

## NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The School Board of Clay County will soon consider a measure to continue to impose a 1.500 mill property tax for the capital outlay projects listed herein. This tax is in addition to the school board's proposed tax of 4.904 mills for operating expenses and is proposed solely at the discretion of the School Board.

The proposed combined school board tax increase for both operating expenses and capital outlay is shown in the adjacent notice. The capital outlay tax will generate approximately \$27,613,822.24 to be used for the following projects:

### **CONSTRUCTION AND REMODELING**

- Site Improvements Countywide (#3004)
- Energy Conservation Upgrades Countywide (#3005)
- Erosion Control/StormWater Repair Countywide (#3009)
- Track Improvements County Wide (#3010)
- New Classroom Addition Countywide (#3032)
- Scoreboard Replacement Countywide (#3033)
- Replacement of Batting Practice Building at Fleming Island High School (#3042)
- Safety & Security - Single Key Access Initiative - Countywide (#3046)
- Stadium Repair/Replacement Countywide (#3052)
- Ceiling and Lighting Replacement Countywide (#3055)
- New Cafeteria/Classrooms Countywide (#3056)
- HVAC Repair/Replacement Countywide (#3061)
- EHPA Retrofit Countywide (#3063)
- Fuel System Tank Repair/Replacement Countywide (#3069)
- Hydraulic Lift Repair County Wide (#3073)
- Master Planning County Wide (#3075)
- Electrical Service Panel Replacement (#3144)
- Window Replacement Countywide (#3183)
- Generator Replacement Countywide (#3223)
- Safety & Security Cameras Countywide (#3231)
- Safety & Security Emergency Communications Systems (#3235)
- Asphalt and Sidewalk Improvements Countywide (#3360)
- Cafeteria Expansion County Wide (#3406)
- CTE Kitchen Renovation Countywide (#3413)
- Vocational Agriculture Improvements Countywide (#3430)
- New Fiber Installation Countywide (#3433)
- Safety & Security - Fencing Countywide (#3434)
- Enhanced Video Upgrades Countywide (#3435)
- Locker Repair/Replacement Countywide (#3442)
- Gym and Locker Room Renovations Countywide (#3449)
- Digital Marquee Countywide (#3463)
- Locks Upgrades Countywide (#3469)
- Outdoor PE/Playground Repair/Replacement Countywide (#3509)
- Security Lighting Repair/Replacement Countywide (#3540)
- Safety & Security Door Replacement Countywide (#3610)
- Covered Walkways Countywide (#3655)
- Bleacher Replacement Countywide (#3671)
- Wastewater Treatment Repair/Replacement Countywide (#3691)
- Land Acquisition Countywide (#3708)
- Parking Lot Renovation/Redesign County Wide (#3764)
- Relocatable Disposal Countywide (#3775)
- Restroom Renovations Countywide (#3802)

Covered Play Area Countywide (#3804)  
Technology Infrastructure Countywide (#3806)  
HVAC Controls Countywide (#3809)  
Kitchen/Cafeteria Renovations Countywide (#3817)  
Fire Alarm Replacements Countywide (#3861)  
Safety & Security - Control Access/Front Office/Single Point Access/Intercom/PA - Countywide (#3926)  
Media Center Renovations County Wide (#3961)

### **MAINTENANCE, RENOVATION AND REPAIR**

Reimbursements of the Maintenance, Renovation, and Repairs paid through the General Fund as permitted by Florida Statute including:

Roof Replacement/Repair Countywide (#3002)  
Stair Replacement/Repair County Wide (#3008)  
Maintenance/Renovation/Repair Boilers/Plumbing Countywide (#3023)  
Maintenance/Renovation/Repair Cafeteria/Stage Floors Countywide (#3025)  
Maintenance/Renovation/Repair HVAC Units Countywide (#3038)  
Maintenance/Renovation/Repair Elevators Countywide (#3043)  
Safety & Security - BDA Upgrades County Wide (#3236)  
Maintenance/Renovation/Repair of Plant Services Countywide (#3309)  
New/Repair/Renovate Concrete/Sidewalks/Parking Lots (#3360)  
Maintenance/Renovation/Repair Plumbing/Irrigation Countywide (#3465)  
Maintenance/Renovation/Repair Restroom Partitions Countywide (#3500)  
Maintenance/Renovation/Repair Fencing Countywide (#3520)  
Maintenance/Renovation/Repair Light Fixtures/Electrical Countywide (#3540)  
Maintenance/Renovation/Repair Fire Alarm, I/C and Sound Systems Countywide (#3570)  
Painting Countywide (#3590)  
Maintenance Overtime Countywide (#3591)  
New/Maintenance/Renovation/Repair Doors Countywide (#3610)  
Repair/Renovate Asphalt Surfaces Countywide (#3620)  
Tree Cutting, Trimming and Removal Countywide (#3629)  
New/Maintenance/Renovation/Repair Classroom Flooring Countywide (#3630)  
Maintenance/Renovation/Repair Roofs-Ceilings Countywide (#3660)  
Maintenance/Renovation/Repair EWC/Plumbing Countywide (#3664)  
Maintenance/Renovation/Repair Covered Walkways Countywide (#3665)  
New/Maintenance/Renovation/Repair Bleachers Countywide (#3671)  
Maintenance/Renovation/Repair Portables Countywide (#3681)  
Maintenance/Renovation/Repair WWR Countywide (#3691)  
Maintenance/Renovation/Repair Drainage-Stormwater Systems (#3701)  
District Office Renovation Remodeling Countywide (#3716)  
Relocatable Renovation Remodeling Countywide (#3779)  
Maintenance/Renovation/Repair Play Courts Countywide (#3781)  
Maintenance/Renovation/Repair Emergency Generators Countywide (#3791)  
Restroom Renovations Countywide (#3802)  
Maintenance/Renovation/Repair EMS Countywide (#3821)  
Technology Equity Plan - Digital Refresh (#3836)  
Maintenance Personnel Salaries (#3894)  
New Purchase of 11 Radios for New School Buses (#3878)

### **MOTOR VEHICLE PURCHASES**

GPS System Countywide (#3815)  
New Maintenance Vehicles (#3167)

New Purchase of 11 School Buses (#3878)  
New Purchase of 11 Radios for New School Buses (3878)

**NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE**

Equipment Countywide (#1520)  
Enterprise Resource Software acquired via license/maintenance fees or lease agreements (#3706)

**PAYMENTS OF LOANS APPROVED PURSUANT TO SS 1011.14 AND 1011.15, F.S.**

Repayment of Certificate of Participation (C.O.P.) OLS Series (#3753)  
Repayment of Certificate of Participation (C.O.P.) OHS/LAJ Series 2012 (#3783)  
Repayment of Certificate of Participation (C.O.P.) FIH Series 2017 (#3723)  
Dues and Fees Associated with Certificate of Participation Repayment (#3763)  
Lease Payment for the purchase of 100 School Buses (#3878)

**PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT**

Insurance Premiums on District Facilities (#3553)

**CHARTER SCHOOL CAPITAL OUTLAY PROJECTS PURSUANT TO S.1013.62 (4)**

PURCHASE OF REAL PROPERTY

CONSTRUCTION OF SCHOOL FACILITIES

PURCHASE OR LEASE OF PERMANENT OR RELOCATABLE SCHOOL FACILITIES

PURCHASE OF VEHICLES TO TRANSPORT STUDENTS

RENOVATION, REPAIR, AND MAINTENANCE OF SCHOOL FACILITIES

PAYMENT OF THE COST OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE SCHOOL FACILITIES

PURCHASE OR LEASE OF DRIVER'S EDUCATION VEHICLES, MAINTENANCE VEHICLES, SECURITY VEHICLES, OR VEHICLES USED IN STORING OR DISTRIBUTING MATERIALS AND EQUIPMENT

COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

PAYMENT OF COSTS OF OPENING DAY COLLECTION FOR LIBRARY MEDIA CENTER

All concerned citizens are invited to a public hearing to be held on August 1, 2023 5:05 p.m. at the Teacher Training Center at Fleming Island High School, 2233 Village Square Parkway, Fleming Island Florida 32003.

A DECISION on the proposed amendment to the projects funded from CAPITAL OUTLAY TAXES will be made at this meeting.