

NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The School Board of Clay County will soon consider a measure to continue to impose a 1.500 mill property tax for the capital outlay projects listed herein. This tax is in addition to the school board's proposed tax of 4.734 mills for operating expenses and is proposed solely at the discretion of the School Board.

The proposed combined school board tax increase for both operating expenses and capital outlay is shown in the adjacent notice. The capital outlay tax will generate approximately \$29,499,768.18 to be used for the following projects:

CONSTRUCTION AND REMODELING

- Site Improvements Countywide (#3004)
- Energy Conservation Upgrades Countywide (#3005)
- Erosion Control/Stormwater Repair Countywide (#3009)
- Track Improvements Countywide (#3010)
- Classroom Renovations Countywide (#3030)
- New Classroom Addition Countywide (#3032)
- Scoreboard Replacement Countywide (#3033)
- Middleburg Transportation Renovation/Remodeling (#3040)
- Safety & Security - Single Key Access Initiative - Countywide (#3046)
- Stadium Repair/Replacement Countywide (#3052)
- Ceiling and Lighting Replacement Countywide (#3055)
- New Cafeteria/Classrooms Countywide (#3056)
- HVAC Repair/Replacement Countywide (#3061)
- EHPA Retrofit Countywide (#3063)
- Fuel System Tank Repair/Replacement Countywide (#3069)
- Hydraulic Lift Repair Countywide (#3073)
- Master Planning Countywide (#3075)
- CTE Lab Upgrades Countywide (#3100)
- Electrical Service Panel Replacement (#3144)
- Window Replacement Countywide (#3183)
- Generator Replacement Countywide (#3223)
- Safety & Security Cameras Countywide (#3231)
- Safety & Security Projects Countywide (#3234)
- Safety & Security Emergency Communications Systems (#3235)
- Asphalt and Sidewalk Improvements Countywide (#3360)
- Cafeteria Expansion Countywide (#3406)
- Vocational Agriculture Improvements Countywide (#3430)
- Safety & Security - Fencing Countywide (#3434)
- Locker Repair/Replacement Countywide (#3442)
- Gym and Locker Room Renovations Countywide (#3449)
- Digital Marquee Countywide (#3463)
- Locks Upgrades Countywide (#3469)
- Outdoor PE/Playground Repair/Replacement Countywide (#3509)
- Security Lighting Repair/Replacement Countywide (#3540)
- Safety & Security Door/Window Replacement Countywide (#3610)
- Covered Walkways Countywide (#3655)
- Bleacher Replacement Countywide (#3671)
- Wastewater Treatment Repair/Replacement Countywide (#3691)
- Land Acquisition Countywide (#3708)
- Parking Lot Renovation/Redesign Countywide (#3764)
- Relocatable Disposal Countywide (#3775)
- Restroom Renovations Countywide (#3802)

Covered Play Area Countywide (#3804)
Technology Infrastructure Countywide (#3806)
HVAC Controls Countywide (#3809)
Kitchen/Cafeteria Renovations Countywide (#3817)
Fire Alarm Replacements Countywide (#3861)
Safety & Security - Control Access/Front Office/Single Point Access/Intercom/PA - Countywide (#3926)
Media Center Renovations Countywide (#3961)

MAINTENANCE, RENOVATION AND REPAIR

Reimbursements of the Maintenance, Renovation, and Repairs paid through the General Fund as permitted by Florida Statute, including:

Roof Replacement/Repair Countywide (#3002)
Stair Replacement/Repair County Wide (#3008)
Maintenance/Renovations/Repair Boilers/Plumbing Countywide (#3023)
Maintenance/Renovations/Repair Cafeteria/Stage Floors Countywide (#3025)
Maintenance/Renovations/Repair HVAC Units Countywide (#3038)
Maintenance/Renovations/Repair Elevators Countywide (#3043)
Signage County Wide (#3050)
Safety & Security - BDA Upgrades County Wide (#3236)
Maintenance/Renovations/Repair of Plant Services Countywide (#3309)
New/Repair/Renovate Concrete/Sidewalks/Parking Lots (#3360)
Maintenance/Renovations/Repair Plumbing/Irrigation Countywide (#3465)
Maintenance/Renovations/Repair Restroom Partitions Countywide (#3500)
Maintenance/Renovations/Repair Fencing Countywide (#3520)
Maintenance/Renovations/Repair Light Fixtures/Electrical Countywide (#3540)
Maintenance/Renovations/Repair Fire Alarm, I/C and Sound Systems Countywide (#3570)
Painting Countywide (#3590)
Maintenance Overtime Countywide (#3591)
New/Maintenance/Renovations/Repair Doors Countywide (#3610)
Repair/Renovate Asphalt Surfaces Countywide (#3620)
Tree Cutting, Trimming and Removal Countywide (#3629)
New/Maintenance/Renovations/Repair Classroom Flooring Countywide (#3630)
Maintenance/Renovations/Repair Roofs-Ceilings Countywide (#3660)
Maintenance/Renovations/Repair EWC/Plumbing Countywide (#3664)
Maintenance/Renovations/Repair Covered Walkways Countywide (#3665)
New/Maintenance/Renovations/Repair Bleachers Countywide (#3671)
Maintenance/Renovations/Repair Portables Countywide (#3681)
Maintenance/Renovations/Repair WWR Countywide (#3691)
Maintenance/Renovations/Repair Drainage-Stormwater Systems (#3701)
District Office Renovation Remodeling Countywide (#3716)
Relocatable Renovation Remodeling Countywide (#3779)
Maintenance/Renovations/Repair Play Courts Countywide (#3781)
Maintenance/Renovations/Repair Emergency Generators Countywide (#3791)
Restroom Renovations Countywide (#3802)
Maintenance/Renovations/Repair EMS Countywide (#3821)
Technology Equity Plan - Digital Refresh (#3836)
Maintenance Personnel Salaries (#3894)

MOTOR VEHICLE PURCHASES

GPS System Countywide (#3815)
New Maintenance Vehicles (#3167)

NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

Equipment Countywide (#1520)

Enterprise Resource Software acquired via license/maintenance fees or lease agreements (#3706)

PAYMENTS OF LOANS APPROVED PURSUANT TO SS 1011.14 AND 1011.15, F.S.

Repayment of Certificate of Participation (C.O.P.) Classroom Wings (Series 2024A (#3724)

Dues and Fees Associated with Certificate of Participation Repayment (#3763)

Lease Payment for the purchase of 100 School Buses (#3878)

New Purchase of 20 School Buses (#3878)

New Purchase of 20 Radios for New School Buses (#3878)

PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

Insurance Premiums on District Facilities (#3553)

All concerned citizens are invited to a public hearing to be held on July 30, 2024, at 5:01 p.m. at the Teacher Training Center at Fleming Island High School, 2233 Village Square Parkway, Fleming Island, Florida 32003.

A DECISION on the proposed amendment to the projects funded from CAPITAL OUTLAY TAXES will be made at this meeting.