



CLAY COUNTY DISTRICT SCHOOLS

900 WALNUT STREET, GREEN COVE SPRINGS, FL 32043

P (904) 336-6500 W oneclay.net

SUPERINTENDENT OF SCHOOLS

David S. Broskie

BOARD MEMBERS:

Erin Skipper, District 1

Robert Alvero, District 2

Beth Clark, District 3

Michele Hanson, District 4

Ashley Gilhousen, District 5

Resolution Number 27-05

A RESOLUTION OF THE SCHOOL BOARD OF CLAY COUNTY, FLORIDA, TO ADOPT THE FINAL BUDGET FOR FICAL YEAR 2026-2027.

WHEREAS, at the School Board of Clay County, Florida, did pursuant to Chapters 200 and 1011, Florida Statutes, approve final millage rates and final budget for the fiscal year July 1, 2026 to June 30, 2027; and

WHEREAS, the School Board of Clay County set forth the appropriations and revenue estimate for the Budget for fiscal year 2026-2027, as follows:

Fund Name	Budget Revenue Transfers & Fund Balance	Budgeted Expenses & Transfers	Budgeted Fund Balance
General	\$435,784,637	\$416,847,437	\$18,937,200
Capital Outlay	\$120,624,916	\$102,821,456	\$17,803,460
Debt Service	\$4,840,329	\$4,824,963	\$15,366
Special Revenue	\$52,300,626	\$42,158,705	\$10,141,921
Subtotal	\$613,550,508	\$566,652,561	\$46,897,947
Internal Service	\$60,048,012	\$50,466,486	\$9,581,526
Total	\$673,598,520	\$617,119,047	\$56,479,473

WHEREAS, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the School Board of Clay County adopted the final millage rates and the final budget in the amount of \$673,598,520 for fiscal year 2026-2027.

Erin Skipper, School Board, Chair

Date