



CLAY COUNTY DISTRICT SCHOOLS

900 WALNUT STREET, GREEN COVE SPRINGS, FL 32043

P (904) 336-6500 W oneclay.net

SUPERINTENDENT OF SCHOOLS

David S. Broskie

BOARD MEMBERS:

Erin Skipper, District 1

Robert Alvero, District 2

Beth Clark, District 3

Michele Hanson, District 4

Ashley Gilhousen, District 5

Resolution Number 26-02

A RESOLUTION OF THE SCHOOL BOARD OF CLAY COUNTY, FLORIDA, TO ADOPT THE TENTATIVE BUDGET FOR FISCAL YEAR 2025-2026.

WHEREAS, at the School Board of Clay County, Florida, did pursuant to Chapters 200 and 1011, Florida Statutes, approve tentative millage rates and tentative budget for the fiscal year July 1, 2025 to June 30, 2026; and

WHEREAS, the School Board of Clay County set forth the appropriations and revenue estimate for the Budget for fiscal year 2025-2026, as follows:

Fund Name	Budget Revenue Transfers & Fund Balance	Budgeted Expenses & Transfers	Budgeted Fund Balance
General	\$419,996,105	\$393,160,181	\$26,835,924
Capital Outlay	\$141,612,144	\$136,046,110	\$5,566,034
Debt Service	\$7,031,337	\$6,439,134	\$592,203
Special Revenue	\$48,214,150	\$40,820,600	\$7,393,550
Subtotal	\$616,853,736	\$576,466,025	\$40,387,711
Internal Service	\$53,008,280	\$43,513,394	\$9,494,886
Total	\$669,862,016	\$619,979,419	\$49,882,597

WHEREAS, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the School Board of Clay County adopted the tentative millage rates and the budget in the amount of \$669,862,016 for fiscal year 2025-2026.



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NOW THEREFORE, BE IT RESOLVED:

That the attached budget of the School Board of Clay County, Florida, including the millage rates as set forth in Resolution Number 26-01, is hereby adopted by the School Board of Clay County as a tentative budget for the categories indicated for the fiscal year July 1, 2025 to June 30, 2026.

Erin Skipper, School Board Chair

Date

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.