

## 2) District Expenditures

### Comprehensive System of Reading Instruction Expenditures ([Rule 6A-6.053\(8\)\(b\)3.b., F.A.C.](#))

The reading funding included in the Florida Education Finance Program (FEFP) base funding is intended to provide comprehensive reading instruction to students in prekindergarten (PreK) through grade 12. Districts will include salaries and benefits, professional learning, assessment, programs/materials, tutoring and incentives required to effectively implement the district's plan. The expenditures must prioritize K-3 students who have a substantial reading deficiency or characteristics of dyslexia.

Comprehensive System of Reading Instruction Expenditures	Amount	FTE (where applicable)
Anticipated Amount of District Base Funding for CERP	\$2,314,737	
Estimated proportional share distributed to district charters <i>*Charter schools must utilize their proportionate share in accordance with <a href="#">Section (s.) 1002.33(7)(a)2.a.</a>, <a href="#">s. 1003.4201</a> and <a href="#">s. 1008.25(3)(a)</a>, Florida Statutes (F.S.). Note: All intensive reading interventions specified by the charter must be delivered by a teacher who has a literacy micro-credential or is certified or endorsed in reading. This is an estimated amount provided to us by charter schools based on the expenditures they are planning through their allocated FEFP Funds.</i>	\$444,500	
<b>Elementary Expenses</b>		
Literacy coaches	\$628,967	10
Intervention staff	\$136,000	29
Scientifically researched and evidence-based supplemental instructional materials	\$300,000	
Summer reading camps	\$200,000	
<b>Secondary Expenses</b>		
Literacy coaches	\$275,000	3
Intervention staff	\$93,816.50	15
Scientifically researched and evidence-based supplemental instructional materials	\$275,000	
<b>K-12/PreK Expenses</b>		
Professional learning to help K-12 instructional personnel and certified PreK teachers earn a certification, a credential, an endorsement, or an advanced degree in scientifically researched and evidence-based reading instruction	\$175,000	
Incentives for K-12 instructional personnel and certified PreK teachers who possess the Reading Endorsement or Certification	\$75,000	
Incentives for K-12 instructional personnel and certified PreK teachers who possess the Emergent, Elementary, or Secondary Literacy Micro-Credential	\$75,000	
Additional time per day of evidence-based intensive reading instruction for extended literacy learning (before or after school, summer, etc.)	\$21,000	
Tutoring programs to accelerate literacy learning	\$54,954	
Family engagement activities	\$5,000	
<b>Other – Please Describe</b>		
<b>Sum of Expenditures</b>	<b>\$2,759,237</b>	