

A partnership built on flexibility, data, transparency, and cost management





Clay County District Schools

Inspiring healthier for 8 years

- 1.9% five-year claim trend versus 4% on average for other school districts over the same period
- 90% member satisfaction rate (based on advocacy survey results)
- 88% of households interacted with UHC in the most recent policy period, encompassing anything from general benefit questions to chronic disease management assistance
- 38 family members engaged in our Special Needs Initiative
- Our clinical team worked with and on behalf of targeted members, impacting 87% of catastrophic medical spend



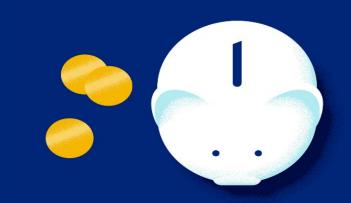
Current UHC Relationships

- School Board of Okaloosa County
- School District of Escambia County
- School District of Palm Beach County
- Suwannee County School District
- City of Lakeland
- City of Tampa
- City of St. Petersburg
- City of Orlando



Financial offer

\$40.50	ASO Medical Fee Guaranteed for five years (includes \$1 commission)
\$2,300,000	Discretionary Fund over five years \$700,000 Year one \$400,000 Years two through five
\$75,000	Core Medical Fees At Risk Performance Guarantees
\$225 per participant per month	Level 2 Diabetes Program
\$150 per participant per month	Level 2 Diabetes Prevention Program



\$3.00 Medical Admin Credit (Packaged Savings) 2025 Policy Year

\$82,000 Additional Annual Dental Wellness Fund



Network Savings Guarantee

SCHOOL BOARD OF CLAY COUNTY UnitedHealthcare Choice Network Savings Guarantee

The Network Savings Guarantee is effective during the incurred period 10/1/2025 through 09/30/2026 and applies only to in-network claims paid within 3 months following the end of the Network Savings Guarantee Period.

Commitment

Actual Discount Range	Fees At Risk
Less Than 64.5%	25.0%
64.5% - 65.5%	20.0%
65.5% - 66.5%	15.0%
66.5% - 67.5%	10.0%
67.5% - 68.5%	5.0%
Greater Than 68.5%	0.0%

We agree to reimburse SCHOOL BOARD OF CLAY COUNTY the applicable percentage of the standard medical fees (excluding optional and non-standard fees) at risk noted in the table above based on the shortfall in network discounts achieved and the defined range the result falls into up to a maximum of 25.0% of the standard medical fees (excluding optional and non-standard fees).

The UnitedHealthcare Choice product and savings as presented in this document are available under the following assumptions and conditions*:

•	Members enrolled in a UnitedHealthcare Choice Network	4,268
	Target Network Savings Percentage (Illustrative)	68.5%
	Risk Free Corridor	0.0%



Services included

- Senior Account Management team
- Personal Health Support 3.0 Disease and Care Management program
- Special Needs Initiative
- HSA Administration
- Employer Portal (single site for all products- eligibility, billing, banking)
- Self and Full-Service reporting and analytics
- UHC Rewards Comprehensive incentive-based wellness program
- Real Appeal weight loss/lifestyle program
- One Pass Select Subscription-based fitness and wellbeing program
- Advocate4Me Concierge member services
- Behavioral Health Solutions
- Calm Health
- 24/7 Virtual Visits
- Virtual PCP
- Virtual Specialist
- Member Portal and App (single site for medical, dental, and FSA)



Questions?

United Healthcare

