

CLAY COUNTY DISTRICT SCHOOLS

Legislative Updates

April 22, 2025

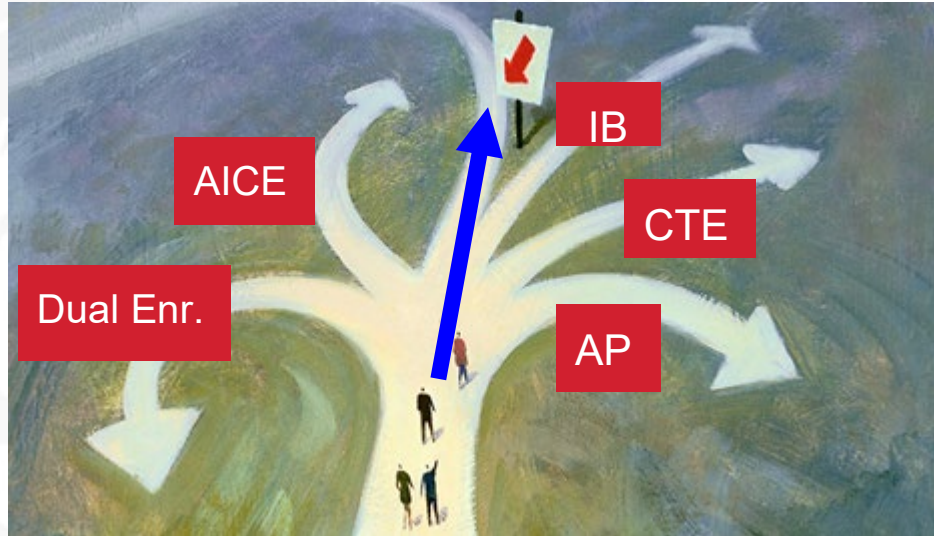


Funding College and Career Programs



↑
Base Funding = Base dollar amount provided for Basic Education courses

Add-on Funding = Additional funding to support specialized courses above and beyond Basic Education



2023-2024 Clay County ADD-ON FTE



Add-on FTE is generated when students;

- earn a passing score on IB, AP, and AICE assessments
- earn an IB, Capstone, or AICE diploma
- pass a Dual Enrollment course with an A or B
- earn an industry certification

Clay County District Schools Generated \$5,838,374.00 in add-on FTE for the 2023 -2024 school year.

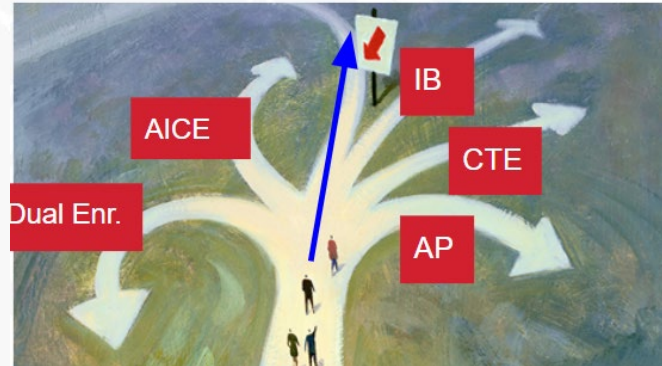
Proposed legislation would cut this funding in half, reducing district funding by \$2,919,187.

2023-2024 Clay County ADD-ON FTE



This year's add-on funding provided...

- Salaries and benefits for 22 staff members
- Instructional materials and supplies
- Equipment
- Professional Development
- College & Career Coaching/ Counseling services
- Exam Fees (over \$1 million)



FEFP Funding for 2025-2026



Anticipated Increased Costs and Cuts for 2025-2026

Increase
of \$62
towards
the Base
Student
Allocation

increase
of 0.69%

Inflation

Good and Services
(electricity, supplies,
insurance, etc)

Safe Schools

No additional state funding

Mental Health

No additional state funding

FRS

Declining Enrollment

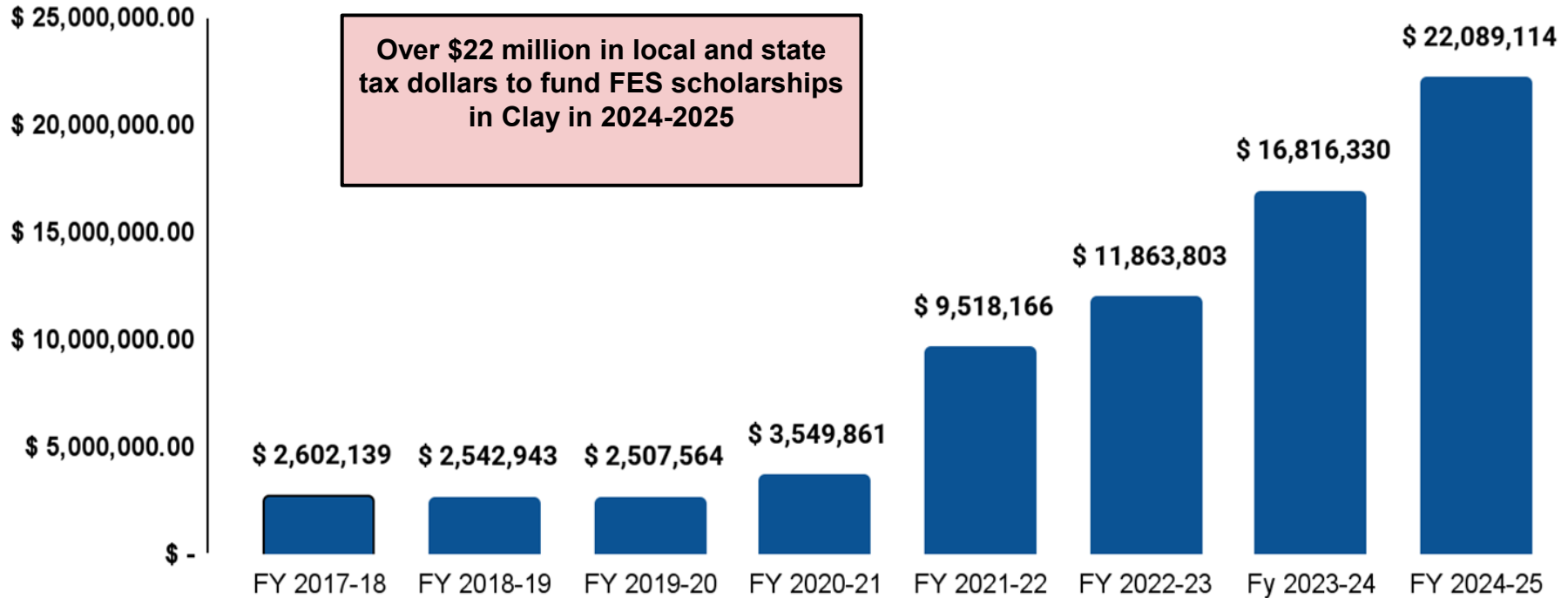
Scholarships

Vouchers



Family Empowerment Scholarship (FES)

Over \$22 million in local and state tax dollars to fund FES scholarships in Clay in 2024-2025



Educational Funding



But won't the additional funds to the Base Student Allocation offset this cut?

- The current House proposal includes a \$62 per student increase in the BSA
 - With an enrollment of 36,612 students, this would bring in \$2.27 million
 - Annual increases are designed to cover inflation and educational improvements for ALL students
- HB 5101 would cut Bonus FTE funding by \$2.91 million
- Even if ALL of the BSA increases went to these programs, it would still be a loss.

Other Legislation



- SB 1296
- HB 949