FIVE YEAR SURVEY

Recommendation Report

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 2

Facility Name: ADMINISTRATIVE OFFICES ORANGE PARK ANNEX

Address: 2300 KINGSLEY AVENUE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	MULTIPLE USE SUPPORT	MULTIPLE USE SUPPORT
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	143	-10	133
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	143	-10	133
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	48		0
Survey Annotation	SpotSrvy 8.2 – - Split Building 20, Room 2010 into two rooms: 2010a, 2010b		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
$0	$0	$0	$0	$137,312	$0	$0
			Estimated Total Project Cost		$137,312	

ADMINISTRATIVE OFFICES ORANGE PARK ANNEX	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2027	37	20	Removed NSF (613), Added NSF (613), Difference NSF (0), Percent (0%), Removed Stations (10), Added Stations (0) Remodeling: Adding 1 unit of ASSISTANT PRINCIPAL/OTHER OFFICE (307 NSF), 1 unit of ASSISTANT PRINCIPAL/OTHER OFFICE (306 NSF) and Removing Room 2010 (613 NSF)	613	-10	$137,312	$224	$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 2

Facility Name: CLAY HIGH SCHOOL

Address: 2025 HIGHWAY 16 W, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,785	0	1785
Reloc. Stations	242	0	242
Mod. Stations	0	0	0
Total Stations	2,027	0	2027
Utilization Factor	95%		95%
School Capacity	1,925		1925
COFTE Student Membership	1,627		1,882
Survey Annotation	Spot Srvy 8.2 – - Change Building 3, Room 343 to a school store and remove 25 student stations - Change Building 3,Room 342 to Senior Skills LAB and added 25 student stations. 5-yr Survey- - Remove 7 portables in excess of 20 years of age. Perform Camera Upgrades - Install Campus Lighting Upgrades, Replace freezer/coolers, - Conduct roofing repairs where needed, Construct, repair or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
$0	$0	$0	$1,750,000	$1,951,442	$112,366,362	$0
			Estimated Total Project Cost		$116,067,804	

CLAY HIGH SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2027	16	3	Removed NSF (826), Added NSF (800), Difference NSF (26), Percent (3.15%), Removed Stations (0), Added Stations (25) Remodeling: Adding 1 unit of SENIOR HIGH SKILLS LAB (9-12) (800 NSF) and Removing Room 342 (826 NSF)	-826	25	$185,024	$224	$0

CLAY HIGH SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2027	16	3	Removed NSF (723), Added NSF (723), Difference NSF (0), Percent (0%), Removed Stations (25), Added Stations (0) Remodeling: Adding 1 unit of SCHOOL STORE (723 NSF) and Removing Room 343 (723 NSF)	723	-25	$161,952	$224	$0
Remodeling 2030	16	92	Removed NSF (2277), Added NSF (0), Difference NSF (2277), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 017 (781 NSF), Room 018 (740 NSF), Room 018A (25 NSF), Room 019 (731 NSF)	-2,277	0	$605,682	$266	$0
Remodeling 2031	16	92	Removed NSF (2175), Added NSF (0), Difference NSF (2175), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 020 (729 NSF), Room 043 (625 NSF), Room 043A (96 NSF), Room 043B (36 NSF), Room 046 (541 NSF), Room 046A (53 NSF), Room 046B (95 NSF)	-2,175	0	$591,600	$272	$0
Remodeling 2031	16	93	Removed NSF (1497), Added NSF (0), Difference NSF (1497), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 005A (347 NSF), Room 005B (1150 NSF)	-1,497	0	$407,184	$272	$0
Renovation 2027			Renovating: Apply Windows to the entire facility CLAY HIGH SCHOOL.	247,503	0	$36,877,947	$149	$0
Renovation 2029			Renovating: Apply Retrofit for Technology to the entire facility CLAY HIGH SCHOOL.	247,503	0	$38,610,468	$156	$0
Renovation 2027			Renovating: Apply Plumbing to the entire facility CLAY HIGH SCHOOL.	247,503	0	$36,877,947	$149	$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 8 - Version 2

Facility Name: SWIMMING PEN CREEK ELEMENTARY

Address: 1630 WOODPECKER LANE, MIDDLEBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	430	0	430
Reloc. Stations	107	0	107
Mod. Stations	0	0	0
Total Stations	537	0	537
Utilization Factor	100%		100%
School Capacity	537		537
COFTE Student Membership	449		421
Survey Annotation	Spot Srvy 8.2 - *Per Florida State Statute 1013.28, the Clay District School Board has declared .58 acres of Parcel 20 as surplus and not needed for educational purposes. 5-yr Survey - *Remove 2 portables in excess of 20 years of age. *Perform Cameral Upgrades. *Replace freezer/coolers. *Construct, repair, or replace covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
$0	$0	$0	$900,000	$304,720	$13,405,164	$0
			Estimated Total Project Cost		$14,609,884	

SWIMMING PEN CREEK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2030	53	92	Removed NSF (732), Added NSF (0), Difference NSF (732), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 703 (692 NSF), Room 703A (40 NSF)	-732	0	$150,060	$205	$0

SWIMMING PEN CREEK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2031	53	92	Removed NSF (740), Added NSF (0), Difference NSF (740), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 701 (740 NSF)	-740	0	$154,660	$209	$0
Renovation 2027			Renovating: Apply Windows to the entire facility SWIMMING PEN CREEK ELEMENTARY.	103,916	0	$13,405,164	$129	$0