

FIVE YEAR SURVEY

Recommendation Report

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 5
Facility Name: ARGYLE ELEMENTARY
Address: 2625 SPENCER PLANTATION BOULEVARD, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	396	170	566
Reloc. Stations	429	-153	276
Mod. Stations	0	0	0
Total Stations	825	17	842
Utilization Factor	100%		100%
School Capacity	825		842
COFTE Student Membership	687		826
Survey Annotation	Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Construct (1) Primary Classroom, (6) Intermediate Classrooms, (2) Primary Skills Labs, (2) ESE Full-time. Remove 14 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$40,000	\$138,528	\$0	\$4,321,230
Estimated Total Project Cost					\$4,499,758	

ARGYLE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of PRIMARY CLASSROOM (K-3) (882 NSF), 6 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF), 2 units of PRIMARY SKILLS LAB (K-3) (882 NSF), 2 units of E S E FULL-TIME (950 NSF)	12,304	170	\$4,321,230	\$351	\$25,419

ARGYLE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	56	92	Removed NSF (11544), Added NSF (0), Difference NSF (11544), Percent (100%), Removed Stations (153), Added Stations (0) Remodeling: Adding and Removing Room 703 (729 NSF), Room 704 (729 NSF), Room 705 (816 NSF), Room 706 (881 NSF), Room 706A (188 NSF), Room 707 (754 NSF), Room 707A (25 NSF), Room 708 (731 NSF), Room 710 (924 NSF), Room 710A (98 NSF), Room 710B (36 NSF), Room 711 (816 NSF), Room 711A (41 NSF), Room 713 (366 NSF), Room 713A (430 NSF), Room 713B (40 NSF), Room 713C (40 NSF), Room 713D (80 NSF), Room 713E (36 NSF), Room 714 (699 NSF), Room 714A (27 NSF), Room 905 (744 NSF), Room 905A (26 NSF), Room 906 (754 NSF), Room 906A (25 NSF), Room 907 (724 NSF), Room 908 (756 NSF), Room 908A (29 NSF)	-11,544	-153	\$138,528	\$12	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 5
Facility Name: CHARLES E BENNETT ELEMENTARY
Address: 1 S OAKRIDGE AVENUE, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	628	0	628
Reloc. Stations	148	-55	93
Mod. Stations	0	0	0
Total Stations	776	-55	721
Utilization Factor	100%		100%
School Capacity	776		721
COFTE Student Membership	638		721
Survey Annotation	<p>Previously approved in Survey 6.2 Correct Site Drainage Problems.</p> <p>Construct Additional Parking. Redesign and Construct Parent Pick Up and Drop Off Area. Remodel Kitchen (Building 10) to SREF standards. (Kitchen & Dining) This will add additional sq. footage to the Kitchen.</p> <p>Construct a new Multipurpose Dining area. Construct Covered Play Area. Remove 3 portables in excess of 20 years of age.</p> <p>Construct Additional Covered Walkways Where Needed.</p> <p>Renovate Buildings 4, 5, 9, 10, 11 and 20. (Other)</p> <p>District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.</p>		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$535,000	\$347,178	\$1,444,492	\$1,125,528
			Estimated Total Project Cost		\$3,452,198	

CHARLES E BENNETT ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of KITCHEN & SERVING AREA (1339 NSF)	1,339	0	\$369,564	\$276	\$0
New Construction 2026			New Construction: Adding 1 unit of MULTIPURPOSE ROOM (DINING) (2573 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (166 NSF)	2,739	0	\$755,964	\$276	\$0

**CHARLES E BENNETT
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	4	10	Removed NSF (2313), Added NSF (2313), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of KITCHEN & SERVING AREA (2313 NSF) and Removing Room 001D (367 NSF), Room 002 (925 NSF), Room 003 (89 NSF), Room 004 (27 NSF), Room 005 (47 NSF), Room 006 (180 NSF), Room 007 (30 NSF), Room 009 (37 NSF), Room 010 (425 NSF), Room 011 (93 NSF), Room 012 (93 NSF)	2,313	0	\$319,194	\$138	\$0
Remodeling 2026	4	92	Removed NSF (2332), Added NSF (0), Difference NSF (2332), Percent (100%), Removed Stations (55), Added Stations (0) Remodeling: Adding and Removing Room 053 (777 NSF), Room 053A (25 NSF), Room 501 (782 NSF), Room 502 (748 NSF)	-2,332	-55	\$27,984	\$12	\$0
Renovation 2026	4	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 013 (685 NSF), Room 013A (137 NSF), Room 013B (49 NSF), Room 013C (30 NSF), Room 013D (78 NSF), Room 014 (124 NSF), Room 014A (33 NSF), Room 014B (141 NSF), Room 014C (141 NSF), Room 015 (744 NSF), Room 016 (718 NSF), Room 016A (20 NSF), Room 017 (220 NSF)	3,120	0	\$287,040	\$92	\$0
Renovation 2026	4	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 017 (760 NSF), Room 017A (45 NSF), Room 018 (760 NSF), Room 019 (760 NSF), Room 020 (735 NSF), Room 020A (25 NSF), Room 021 (220 NSF), Room 023 (225 NSF)	3,530	0	\$324,760	\$92	\$0
Renovation 2026	4	11	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (80 NSF), Room 101 (3380 NSF), Room 102 (502 NSF), Room 103 (719 NSF), Room 104 (112 NSF), Room 105 (53 NSF), Room 106 (52 NSF), Room 107 (246 NSF), Room 108 (58 NSF), Room 109 (58 NSF), Room 110 (338 NSF), Room 111 (332 NSF), Room 112 (698 NSF), Room 112A (93 NSF), Room 112B (98 NSF), Room 112C (15 NSF), Room 113 (349 NSF), Room 114 (179 NSF), Room 115 (332 NSF), Room 116 (446 NSF), Room 117 (112 NSF), Room 118 (64 NSF), Room 119 (168 NSF), Room 120 (48 NSF)	8,532	0	\$784,944	\$92	\$0

**CHARLES E BENNETT
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	4	20	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 802A (188 NSF), Room 802B (16 NSF), Room 802C (158 NSF), Room 802D (157 NSF)	519	0	\$47,748	\$92	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 5
Facility Name: CLAY HIGH SCHOOL
Address: 2025 HIGHWAY 16 W, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,785	0	1785
Reloc. Stations	242	-140	102
Mod. Stations	0	0	0
Total Stations	2,027	-140	1887
Utilization Factor	95%		95%
School Capacity	1,925		1792
COFTE Student Membership	1,429		1,504
Survey Annotation	Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Remove 8 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$73,284	\$0	\$0
Estimated Total Project Cost					\$118,284	

CLAY HIGH SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	16	92	Removed NSF (6107), Added NSF (0), Difference NSF (6107), Percent (100%), Removed Stations (140), Added Stations (0) Remodeling: Adding and Removing Room 040 (782 NSF), Room 041 (700 NSF), Room 041A (30 NSF), Room 042 (734 NSF), Room 043 (625 NSF), Room 043A (96 NSF), Room 043B (36 NSF), Room 044 (752 NSF), Room 044A (27 NSF), Room 045 (744 NSF), Room 045A (26 NSF), Room 047 (757 NSF), Room 047A (26 NSF), Room 049 (745 NSF), Room 049A (27 NSF)	-6,107	-140	\$73,284	\$12	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 5
Facility Name: CLAY HILL ELEMENTARY
Address: 6345 STATE ROAD 218, JACKSONVILLE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	412	30	442
Reloc. Stations	62	-18	44
Mod. Stations	0	0	0
Total Stations	474	12	486
Utilization Factor	100%		100%
School Capacity	474		486
COFTE Student Membership	419		454
Survey Annotation	Renovate Buildings 1, 2, 5 & 6. Correct Site Drainage Problems. Remove 1 portables in excess of 20 years of age. Construct (1) Elementary Art, (1) Pre-K ESE, (1) PT ESE, (1) FT ESE. (Other) Construct Additional Covered Walkways Where Needed. District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$8,820	\$3,754,060	\$762,570
Estimated Total Project Cost					\$4,570,450	

CLAY HILL ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of ART - ELEMENTARY (1110 NSF), 1 unit of E S E PRE-K (475 NSF), 1 unit of E S E PART-TIME (975 NSF), 1 unit of E S E FULL-TIME (950 NSF)	4,540	30	\$762,570	\$168	\$25,419
Remodeling 2026	24	92	Removed NSF (735), Added NSF (0), Difference NSF (735), Percent (100%), Removed Stations (18), Added Stations (0) Remodeling: Adding and Removing Room 703 (735 NSF)	-735	-18	\$8,820	\$12	\$0

**CLAY HILL
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	24	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (239 NSF), Room 100A (29 NSF), Room 101 (203 NSF), Room 102 (176 NSF), Room 103 (198 NSF), Room 103B (46 NSF), Room 104 (248 NSF), Room 104A (27 NSF), Room 105 (308 NSF), Room 106 (237 NSF), Room 106A (12 NSF), Room 107 (233 NSF), Room 108 (32 NSF), Room 109 (32 NSF), Room 110 (45 NSF), Room 111 (72 NSF), Room 112 (45 NSF), Room 113 (71 NSF), Room 114 (311 NSF), Room 115 (182 NSF), Room 116 (75 NSF), Room 117 (51 NSF), Room 118 (73 NSF), Room 119 (122 NSF), Room 120 (198 NSF), Room 121 (103 NSF), Room 122 (337 NSF), Room 123 (510 NSF), Room 124 (229 NSF), Room 125 (86 NSF), Room 125A (117 NSF), Room 126 (116 NSF), Room 127 (105 NSF), Room 128 (3056 NSF), Room 129 (124 NSF), Room 130 (464 NSF), Room 131 (336 NSF), Room 132 (285 NSF), Room 133 (209 NSF), Room 134 (131 NSF)	9,473	0	\$871,516	\$92	\$0
Renovation 2026	24	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 200 (3080 NSF), Room 201 (45 NSF), Room 202 (179 NSF), Room 203 (160 NSF), Room 204 (448 NSF), Room 205 (218 NSF), Room 206 (160 NSF), Room 207 (172 NSF), Room 208 (41 NSF), Room 209 (823 NSF), Room 209A (30 NSF), Room 210A (41 NSF), Room 210B (41 NSF), Room 211 (212 NSF), Room 212 (114 NSF), Room 213 (238 NSF), Room 214 (83 NSF), Room 215 (99 NSF), Room 216 (1033 NSF), Room 217 (368 NSF), Room 218 (345 NSF), Room 219 (12 NSF), Room 220 (33 NSF), Room 221 (64 NSF), Room 222 (54 NSF), Room 223 (122 NSF), Room 224 (81 NSF), Room 225 (113 NSF), Room 226 (113 NSF), Room 227 (89 NSF)	8,611	0	\$792,212	\$92	\$0

**CLAY HILL
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	24	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 500 (1364 NSF), Room 501 (980 NSF), Room 501A (100 NSF), Room 501B (70 NSF), Room 501C (37 NSF), Room 502 (980 NSF), Room 502A (100 NSF), Room 502B (70 NSF), Room 502C (37 NSF), Room 503 (980 NSF), Room 503B (70 NSF), Room 503C (37 NSF), Room 504 (980 NSF), Room 504B (70 NSF), Room 504C (37 NSF), Room 505 (93 NSF), Room 506 (394 NSF), Room 507 (150 NSF), Room 508 (40 NSF), Room 509 (980 NSF), Room 509A (100 NSF), Room 509B (70 NSF), Room 509C (37 NSF), Room 510 (980 NSF), Room 510A (100 NSF), Room 510B (70 NSF), Room 510C (37 NSF), Room 511 (980 NSF), Room 511B (70 NSF), Room 511C (37 NSF), Room 512 (980 NSF), Room 512B (70 NSF), Room 512C (37 NSF), Room 513 (225 NSF)	11,362	0	\$1,045,304	\$92	\$0
Renovation 2026	24	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 600 (1250 NSF), Room 601 (894 NSF), Room 601A (100 NSF), Room 601B (70 NSF), Room 601C (38 NSF), Room 602 (980 NSF), Room 602A (100 NSF), Room 602B (70 NSF), Room 602C (38 NSF), Room 603 (894 NSF), Room 603B (70 NSF), Room 603C (37 NSF), Room 604 (980 NSF), Room 604B (70 NSF), Room 604C (37 NSF), Room 605 (44 NSF), Room 606 (336 NSF), Room 607 (95 NSF), Room 608 (980 NSF), Room 608A (100 NSF), Room 608B (70 NSF), Room 608C (37 NSF), Room 609 (980 NSF), Room 609A (100 NSF), Room 609B (70 NSF), Room 609C (37 NSF), Room 610 (980 NSF), Room 610B (70 NSF), Room 611 (980 NSF), Room 611B (70 NSF), Room 612 (223 NSF), Room 613 (291 NSF), Room 614 (68 NSF), Room 615 (200 NSF)	11,359	0	\$1,045,028	\$92	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 5
Facility Name: COPPERGATE ELEMENTARY
Address: 3460 Copper Colts Court, MIDDLEBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	659	0	659
Reloc. Stations	66	0	66
Mod. Stations	0	0	0
Total Stations	725	0	725
Utilization Factor	100%		100%
School Capacity	725		725
COFTE Student Membership	516		573
Survey Annotation	Spot Survey 7.4: *Remove 100% of 6th grade students. Sending 28% of them to Oakleaf Junior High and 72% to Lake Asbury Junior High. *Coppergate Elementary will now serve grades PK-ESE – 5. Previous Survey Recommendations: Correct Site Drainage Problems. Construct PE Covered Play Area. Construct Additional Covered Walkways Where Needed. (Other) - District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$0	\$0	\$720,360
Estimated Total Project Cost					\$765,360	

COPPERGATE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of ELEMENTARY COVERED PLAY AREA (2610 NSF)	2,610	0	\$720,360	\$276	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 5
Facility Name: DOCTORS INLET ELEMENTARY
Address: 2634 STATE ROAD 220, DOCTORS INLET

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	383	0	383
Reloc. Stations	223	0	223
Mod. Stations	0	0	0
Total Stations	606	0	606
Utilization Factor	100%		100%
School Capacity	606		606
COFTE Student Membership	640		461
Survey Annotation	<p>Spot Survey 7.4: *Remove 22% of 6th grade students and sending to Lake Asbury Junior High. *Doctors Inlet Elementary will remain serving grades PK-ESE – 6.</p> <p>Previous Survey Recommendations: Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Renovate Building 4. Remove 14 portables in excess of 20 years of age. (Other) - District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.</p>		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$0	\$533,082	\$0
Estimated Total Project Cost					\$578,082	

**DOCTORS INLET
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	11	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (206 NSF), Room 102 (281 NSF), Room 103 (35 NSF), Room 104 (35 NSF), Room 105 (112 NSF), Room 105B (36 NSF), Room 106 (115 NSF), Room 107 (128 NSF), Room 108 (382 NSF), Room 109 (180 NSF), Room 110 (193 NSF), Room 111 (70 NSF), Room 112 (193 NSF), Room 113 (59 NSF), Room 114 (114 NSF), Room 115 (66 NSF), Room 116 (194 NSF), Room 117 (211 NSF), Room 118 (214 NSF), Room 119 (162 NSF), Room 120 (141 NSF), Room 121 (67 NSF), Room 122 (382 NSF), Room 123 (286 NSF), Room 124 (2639 NSF)	6,501	0	\$533,082	\$82	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 5
Facility Name: FLEMING ISLAND ELEMENTARY
Address: 4425 LAKESHORE DRIVE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	321	0	321
Reloc. Stations	587	0	587
Mod. Stations	0	0	0
Total Stations	908	0	908
Utilization Factor	100%		100%
School Capacity	908		908
COFTE Student Membership	718		896
Survey Annotation	Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Renovate Buildings 1-4 and 7. (Other) Construct Elementary Covered Play Area. District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$0	\$4,554,854	\$906,108
Estimated Total Project Cost					\$5,505,962	

FLEMING ISLAND ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of ELEMENTARY COVERED PLAY AREA (3283 NSF)	3,283	0	\$906,108	\$276	\$0

**FLEMING ISLAND
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	42	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (475 NSF), Room 102 (71 NSF), Room 103 (289 NSF), Room 104 (215 NSF), Room 105 (133 NSF), Room 106 (450 NSF), Room 107 (73 NSF), Room 109 (73 NSF), Room 110 (151 NSF), Room 111 (150 NSF), Room 113 (310 NSF), Room 114 (609 NSF), Room 115 (277 NSF), Room 116 (103 NSF), Room 117 (277 NSF), Room 118 (135 NSF), Room 119 (357 NSF), Room 120 (243 NSF), Room 121 (322 NSF), Room 122 (76 NSF), Room 123 (352 NSF), Room 125 (189 NSF), Room 126 (193 NSF), Room 127 (386 NSF), Room 128 (304 NSF), Room 129 (163 NSF), Room 130 (215 NSF), Room 131 (144 NSF), Room 132 (144 NSF), Room 133 (222 NSF), Room 134 (232 NSF), Room 135 (191 NSF), Room 136 (190 NSF), Room 137 (330 NSF), Room 137A (17 NSF), Room 138 (44 NSF), Room 139 (287 NSF), Room 140 (109 NSF), Room 141 (135 NSF), Room 142 (171 NSF)	8,807	0	\$722,174	\$82	\$0
Renovation 2026	42	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 201 (3872 NSF), Room 201A (2069 NSF), Room 202 (1069 NSF), Room 203 (91 NSF), Room 204 (279 NSF), Room 205 (34 NSF), Room 206 (246 NSF), Room 207 (287 NSF), Room 208 (153 NSF), Room 209 (123 NSF), Room 211 (143 NSF), Room 212 (703 NSF), Room 213 (91 NSF), Room 215 (393 NSF), Room 216 (617 NSF), Room 217 (330 NSF), Room 219 (1182 NSF), Room 220 (97 NSF), Room 221 (118 NSF), Room 222 (118 NSF), Room 223 (85 NSF), Room 224 (221 NSF), Room 225 (15 NSF), Room 226 (295 NSF), Room 227 (118 NSF), Room 228 (36 NSF), Room 229 (773 NSF), Room 230 (204 NSF), Room 231 (249 NSF), Room 232 (574 NSF), Room 233 (44 NSF)	14,629	0	\$1,199,578	\$82	\$0

**FLEMING ISLAND
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	42	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 301 (252 NSF), Room 302 (58 NSF), Room 303 (320 NSF), Room 304 (700 NSF), Room 305 (226 NSF), Room 306 (60 NSF), Room 307 (53 NSF), Room 308 (53 NSF), Room 309 (110 NSF), Room 310 (260 NSF), Room 311 (263 NSF), Room 312 (139 NSF), Room 313 (486 NSF), Room 314 (3311 NSF), Room 317 (327 NSF), Room 318 (199 NSF), Room 319 (524 NSF), Room 320 (353 NSF), Room 321 (188 NSF), Room 322 (184 NSF), Room 323 (767 NSF), Room 324 (90 NSF), Room 324A (18 NSF)	8,941	0	\$733,162	\$82	\$0
Renovation 2026	42	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 400 (1903 NSF), Room 401 (996 NSF), Room 402 (100 NSF), Room 403 (32 NSF), Room 404 (179 NSF), Room 406 (996 NSF), Room 407 (100 NSF), Room 408 (32 NSF), Room 409 (996 NSF), Room 410 (100 NSF), Room 411 (32 NSF), Room 412 (179 NSF), Room 414 (996 NSF), Room 415 (100 NSF), Room 416 (32 NSF), Room 417 (988 NSF), Room 418 (100 NSF), Room 419 (32 NSF), Room 420 (184 NSF), Room 422 (988 NSF), Room 423 (100 NSF), Room 424 (32 NSF), Room 425 (996 NSF), Room 426 (100 NSF), Room 427 (32 NSF), Room 428 (179 NSF), Room 430 (988 NSF), Room 431 (100 NSF), Room 432 (32 NSF), Room 433 (128 NSF), Room 434 (115 NSF), Room 435 (14 NSF), Room 436 (48 NSF), Room 437 (152 NSF)	12,081	0	\$990,642	\$82	\$0

**FLEMING ISLAND
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	42	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 700 (297 NSF), Room 701 (966 NSF), Room 702 (107 NSF), Room 703 (146 NSF), Room 704 (1496 NSF), Room 705 (103 NSF), Room 706 (49 NSF), Room 707 (108 NSF), Room 708 (132 NSF), Room 709 (62 NSF), Room 711 (1273 NSF), Room 712 (959 NSF), Room 713 (246 NSF), Room 714 (136 NSF), Room 715 (289 NSF), Room 716 (24 NSF), Room 717 (67 NSF), Room 718 (67 NSF), Room 719 (80 NSF), Room 720 (34 NSF), Room 721 (959 NSF), Room 722 (91 NSF), Room 724 (959 NSF), Room 725 (246 NSF), Room 726 (283 NSF), Room 727 (289 NSF), Room 728 (34 NSF), Room 729 (80 NSF), Room 730 (67 NSF), Room 731 (67 NSF), Room 732 (24 NSF), Room 733 (959 NSF), Room 734 (158 NSF), Room 736 (80 NSF), Room 738 (152 NSF)	11,089	0	\$909,298	\$82	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 5
Facility Name: FLEMING ISLAND SENIOR HIGH
Address: 2233 VILLAGE SQUARE PARKWAY, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,260	0	1260
Reloc. Stations	1,220	-390	830
Mod. Stations	0	0	0
Total Stations	2,480	-390	2090
Utilization Factor	95%		95%
School Capacity	2,356		1985
COFTE Student Membership	1,798		1,972
Survey Annotation	Remove portables in excess of 20 years of age. DCA# II-B 010951, MB E 002143, MB E 002300, MB E 002294, II-B 010896, II-B 010898, II-B 010912, II-B 010897, II-B 010972, II-B 010887, II-B 010971, II-B 010952, II-B 010860, II-B 010943, II-B 010911, II-B 010979. Previously approved in Survey 7.1 Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$2,578,590	\$0	\$0
Estimated Total Project Cost					\$2,623,590	

**FLEMING ISLAND
SENIOR HIGH**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	50	92	Removed NSF (12279), Added NSF (0), Difference NSF (12279), Percent (100%), Removed Stations (390), Added Stations (0) Remodeling: Adding and Removing Room 015 (740 NSF), Room 020 (790 NSF), Room 021 (750 NSF), Room 022 (683 NSF), Room 022A (36 NSF), Room 023 (740 NSF), Room 030 (740 NSF), Room 031 (740 NSF), Room 032 (740 NSF), Room 033 (740 NSF), Room 034 (740 NSF), Room 035 (740 NSF), Room 041 (740 NSF), Room 042 (840 NSF), Room 043 (840 NSF), Room 044 (840 NSF), Room 045 (840 NSF)	-12,279	-390	\$2,578,590	\$210	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 5
Facility Name: GREEN COVE SPRINGS JUNIOR HIGH
Address: WALNUT STREET, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	JUNIOR HIGH
Low Grade	GRADE 7	GRADE 7
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	887	0	887
Reloc. Stations	169	0	169
Mod. Stations	0	0	0
Total Stations	1,056	0	1056
Utilization Factor	90%		90%
School Capacity	950		950
COFTE Student Membership	820		874
Survey Annotation	Renovate Buildings 1-9, 42 and 43. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$0	\$11,691,248	\$0
Estimated Total Project Cost					\$11,736,248	

**GREEN COVE SPRINGS
JUNIOR HIGH**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	2	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (782 NSF), Room 001A (85 NSF), Room 002 (782 NSF), Room 003 (690 NSF), Room 004 (690 NSF), Room 005 (690 NSF), Room 006 (690 NSF), Room 007 (963 NSF), Room 008 (690 NSF), Room 008A (50 NSF), Room 010 (782 NSF), Room 010A (125 NSF), Room 011 (782 NSF), Room 012 (690 NSF), Room 013 (690 NSF), Room 014 (1667 NSF), Room 014A (37 NSF), Room 015 (741 NSF), Room 015A (437 NSF), Room 015B (216 NSF), Room 015C (85 NSF), Room 016 (64 NSF), Room 017 (32 NSF), Room 018 (85 NSF), Room 027 (136 NSF), Room 027A (38 NSF), Room 027B (38 NSF), Room 027C (8 NSF), Room 027D (8 NSF), Room 027E (8 NSF), Room 028 (176 NSF), Room 028A (38 NSF), Room 028B (38 NSF), Room 029 (180 NSF), Room 029A (20 NSF), Room 029B (20 NSF), Room 052 (96 NSF), Room 053 (50 NSF), Room 100 (137 NSF), Room 101 (171 NSF), Room 103 (135 NSF), Room 107 (171 NSF), Room 126 (510 NSF), Room 127 (236 NSF), Room 128 (47 NSF), Room 129 (233 NSF), Room 130 (175 NSF), Room 131 (69 NSF), Room 132 (168 NSF), Room 133 (168 NSF), Room 133A (40 NSF), Room 134 (174 NSF), Room 135 (219 NSF), Room 136 (158 NSF), Room 137 (157 NSF), Room 138 (211 NSF), Room 139 (147 NSF), Room 139A (21 NSF), Room 140 (35 NSF), Room 141 (276 NSF), Room 143 (47 NSF), Room 144 (261 NSF), Room 144A (25 NSF), Room 145 (172 NSF), Room 146 (155 NSF), Room 146A (46 NSF), Room 146B (28 NSF), Room 146C (170 NSF), Room 147 (429 NSF), Room 800 (1775 NSF), Room 801 (515 NSF), Room 802 (3047 NSF), Room 803 (638 NSF)	24,365	0	\$2,607,055	\$107	\$0

**GREEN COVE SPRINGS
JUNIOR HIGH**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	2	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 016 (1196 NSF), Room 016A (5 NSF), Room 016B (300 NSF), Room 017 (1196 NSF), Room 017A (6 NSF), Room 018 (1196 NSF), Room 018A (6 NSF), Room 019 (1196 NSF), Room 019A (5 NSF), Room 019B (165 NSF), Room 019C (118 NSF), Room 019D (9 NSF), Room 020 (1327 NSF), Room 020A (80 NSF), Room 021 (656 NSF), Room 021A (6 NSF), Room 021B (75 NSF), Room 022 (681 NSF), Room 022A (6 NSF), Room 023 (30 NSF), Room 024 (30 NSF), Room 104 (219 NSF), Room 105 (222 NSF), Room 800 (1938 NSF), Room 800A (10 NSF)	10,678	0	\$1,142,546	\$107	\$0
Renovation 2026	2	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 030 (688 NSF), Room 030B (50 NSF), Room 031 (688 NSF), Room 031B (84 NSF), Room 032 (688 NSF), Room 033 (688 NSF), Room 034 (960 NSF), Room 035 (960 NSF), Room 106 (171 NSF), Room 107 (136 NSF), Room 800 (1190 NSF)	6,303	0	\$674,421	\$107	\$0
Renovation 2026	2	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 401 (912 NSF), Room 402 (48 NSF), Room 403 (48 NSF), Room 404 (936 NSF), Room 405 (83 NSF), Room 406 (53 NSF), Room 407 (877 NSF), Room 408 (56 NSF), Room 409 (65 NSF), Room 410 (222 NSF), Room 411 (1015 NSF), Room 411B (50 NSF), Room 412 (48 NSF), Room 413 (75 NSF), Room 414 (62 NSF), Room 415 (376 NSF), Room 416 (58 NSF), Room 417 (82 NSF), Room 418 (324 NSF), Room 419 (80 NSF), Room 420 (153 NSF), Room 421 (81 NSF), Room 422 (224 NSF), Room 422A (56 NSF), Room 423 (152 NSF), Room 423A (140 NSF), Room 423B (28 NSF), Room 424 (1350 NSF), Room 425 (630 NSF), Room 426 (201 NSF)	8,485	0	\$907,895	\$107	\$0

**GREEN COVE SPRINGS
JUNIOR HIGH**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	2	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 501 (8556 NSF), Room 502 (236 NSF), Room 503 (236 NSF), Room 504 (2204 NSF), Room 510 (34 NSF), Room 511 (110 NSF), Room 512 (33 NSF), Room 513 (8 NSF), Room 514 (8 NSF), Room 515 (30 NSF), Room 516 (84 NSF), Room 517 (784 NSF), Room 520 (34 NSF), Room 521 (110 NSF), Room 522 (33 NSF), Room 523 (8 NSF), Room 524 (8 NSF), Room 525 (30 NSF), Room 526 (84 NSF), Room 527 (1044 NSF), Room 528 (73 NSF), Room 530 (71 NSF), Room 531 (75 NSF), Room 532 (39 NSF), Room 533 (139 NSF), Room 534 (555 NSF), Room 535 (767 NSF), Room 540 (71 NSF), Room 541 (75 NSF), Room 542 (39 NSF), Room 543 (139 NSF), Room 544 (555 NSF), Room 545 (767 NSF)	17,039	0	\$1,823,173	\$107	\$0
Renovation 2026	2	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (2286 NSF), Room 102 (160 NSF), Room 103 (774 NSF), Room 104 (94 NSF), Room 105 (104 NSF), Room 106 (104 NSF), Room 107 (104 NSF), Room 108 (306 NSF), Room 109 (1228 NSF), Room 110 (156 NSF), Room 111 (158 NSF), Room 112 (82 NSF), Room 113 (130 NSF), Room 114 (108 NSF), Room 115 (35 NSF), Room 116A (38 NSF), Room 116B (34 NSF), Room 117 (630 NSF), Room 118 (78 NSF), Room 119 (52 NSF), Room 120 (52 NSF), Room 121 (13 NSF), Room 122 (52 NSF), Room 123 (47 NSF)	6,825	0	\$730,275	\$107	\$0
Renovation 2026	2	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 701 (4286 NSF), Room 702 (686 NSF), Room 703 (403 NSF), Room 705 (249 NSF), Room 706 (705 NSF), Room 707 (473 NSF), Room 708 (579 NSF), Room 709 (754 NSF), Room 710 (16 NSF), Room 711 (65 NSF), Room 712 (118 NSF), Room 713 (129 NSF), Room 714 (188 NSF), Room 715 (497 NSF), Room 716 (111 NSF), Room 717 (60 NSF), Room 718 (60 NSF), Room 719 (60 NSF), Room 720 (56 NSF), Room 721 (466 NSF), Room 722 (254 NSF), Room 723 (886 NSF), Room 724 (145 NSF), Room 725 (48 NSF)	11,294	0	\$1,208,458	\$107	\$0

**GREEN COVE SPRINGS
JUNIOR HIGH**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	2	8	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 801 (7000 NSF), Room 802 (142 NSF), Room 803 (568 NSF), Room 804 (139 NSF), Room 805 (1292 NSF), Room 806 (68 NSF), Room 807 (272 NSF), Room 808 (299 NSF), Room 809 (252 NSF), Room 810 (287 NSF), Room 811 (224 NSF), Room 812 (49 NSF), Room 813 (243 NSF), Room 814 (1075 NSF), Room 815 (1339 NSF), Room 816 (457 NSF), Room 817 (100 NSF), Room 818 (298 NSF), Room 819 (173 NSF), Room 820 (362 NSF), Room 821 (18 NSF), Room 822 (36 NSF), Room 823 (74 NSF), Room 824 (158 NSF), Room 825 (140 NSF), Room 826 (255 NSF), Room 827 (432 NSF), Room 828 (422 NSF), Room 829 (49 NSF), Room 830 (49 NSF), Room 831 (68 NSF), Room 833 (124 NSF), Room 835 (96 NSF), Room 836 (24 NSF)	16,584	0	\$1,774,488	\$107	\$0
Renovation 2026	2	9	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 901 (370 NSF), Room 902 (50 NSF), Room 903 (50 NSF), Room 904 (1229 NSF), Room 905 (157 NSF), Room 906 (105 NSF), Room 907 (154 NSF), Room 908 (107 NSF), Room 909 (419 NSF), Room 910 (304 NSF), Room 911 (110 NSF), Room 912 (70 NSF), Room 913 (56 NSF), Room 914 (1985 NSF), Room 915 (188 NSF), Room 916 (109 NSF), Room 917 (57 NSF), Room 918 (305 NSF), Room 919 (119 NSF), Room 920 (65 NSF), Room 921 (70 NSF), Room 922 (425 NSF), Room 923 (190 NSF), Room 924 (167 NSF), Room 925 (150 NSF), Room 926 (97 NSF), Room 927 (121 NSF), Room 928 (192 NSF), Room 929 (80 NSF), Room 930 (190 NSF)	7,691	0	\$822,937	\$107	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 5
Facility Name: GROVE PARK ELEMENTARY
Address: 1643 MILLER STREET, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	304	0	304
Reloc. Stations	168	-76	92
Mod. Stations	0	0	0
Total Stations	472	-76	396
Utilization Factor	100%		100%
School Capacity	472		396
COFTE Student Membership	464		386
Survey Annotation	Renovate Buildings 1, 2, 6, 7, 8 & 9. Parent and Bus Pick Up and Drop Off Areas. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Remove 4 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$245,000	\$35,952	\$4,054,808	\$0
Estimated Total Project Cost					\$4,335,760	

GROVE PARK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	8	92	Removed NSF (2996), Added NSF (0), Difference NSF (2996), Percent (100%), Removed Stations (76), Added Stations (0) Remodeling: Adding and Removing Room 504 (729 NSF), Room 507 (750 NSF), Room 507A (25 NSF), Room 522 (740 NSF), Room 524 (752 NSF)	-2,996	-76	\$35,952	\$12	\$0

**GROVE PARK
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	8	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (372 NSF), Room 100A (85 NSF), Room 101 (282 NSF), Room 102 (181 NSF), Room 102A (30 NSF), Room 102B (12 NSF), Room 102C (18 NSF), Room 103 (291 NSF), Room 103A (104 NSF), Room 104 (124 NSF), Room 104A (8 NSF), Room 105 (200 NSF), Room 106 (224 NSF), Room 107 (220 NSF), Room 107A (25 NSF), Room 107B (20 NSF), Room 108 (216 NSF), Room 109 (84 NSF), Room 109A (55 NSF), Room 110 (2946 NSF), Room 110A (154 NSF), Room 110B (312 NSF), Room 110C (63 NSF), Room 111 (132 NSF), Room 112 (122 NSF), Room 113 (408 NSF), Room 114 (201 NSF), Room 115 (194 NSF), Room 116 (184 NSF), Room 118 (82 NSF), Room 119 (82 NSF), Room 131 (129 NSF), Room 132 (120 NSF), Room 133 (114 NSF), Room 134 (473 NSF)	8,267	0	\$760,564	\$92	\$0
Renovation 2026	8	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Retrofit for Technology to Room 117 (149 NSF), Room 120 (195 NSF), Room 120A (70 NSF), Room 121 (144 NSF), Room 122 (189 NSF), Room 123 (906 NSF), Room 123A (154 NSF), Room 123B (220 NSF), Room 124 (95 NSF), Room 125 (272 NSF), Room 125A (148 NSF), Room 126 (50 NSF), Room 126A (32 NSF), Room 127 (50 NSF), Room 127A (32 NSF), Room 128 (98 NSF), Room 129 (3425 NSF), Room 129A (622 NSF), Room 129B (273 NSF), Room 130 (90 NSF), Room 130A (90 NSF), Room 131 (74 NSF), Room 131A (74 NSF), Room 131B (85 NSF), Room 134 (134 NSF)	7,671	0	\$705,732	\$92	\$0

**GROVE PARK
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	8	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 601 (993 NSF), Room 601A (66 NSF), Room 601B (43 NSF), Room 601C (140 NSF), Room 602 (993 NSF), Room 602A (66 NSF), Room 602B (43 NSF), Room 602C (68 NSF), Room 603 (1004 NSF), Room 603A (69 NSF), Room 603B (43 NSF), Room 604 (847 NSF), Room 604A (118 NSF), Room 604B (107 NSF), Room 604E (67 NSF), Room 604F (24 NSF), Room 604G (11 NSF), Room 605 (847 NSF), Room 605A (118 NSF), Room 605C (48 NSF), Room 605D (48 NSF), Room 605E (67 NSF), Room 605F (24 NSF), Room 605G (11 NSF), Room 606 (846 NSF), Room 606A (117 NSF), Room 606C (48 NSF), Room 606D (48 NSF), Room 606E (67 NSF), Room 606F (24 NSF), Room 606G (11 NSF), Room 607 (847 NSF), Room 607A (117 NSF), Room 607G (11 NSF), Room 608 (846 NSF), Room 608A (117 NSF), Room 608G (11 NSF), Room 609 (43 NSF), Room 610 (43 NSF), Room 611 (307 NSF), Room 612 (307 NSF), Room 613 (229 NSF), Room 615 (104 NSF), Room 616 (78 NSF), Room 618 (607 NSF), Room 619 (732 NSF), Room 620 (470 NSF)	11,895	0	\$1,094,340	\$92	\$0
Renovation 2026	8	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 700 (710 NSF), Room 701 (918 NSF), Room 701A (62 NSF), Room 701B (43 NSF), Room 701C (121 NSF), Room 702 (918 NSF), Room 702A (62 NSF), Room 702B (43 NSF), Room 702C (121 NSF), Room 703 (918 NSF), Room 703A (62 NSF), Room 703B (43 NSF), Room 704 (918 NSF), Room 704A (62 NSF), Room 704B (43 NSF), Room 705 (918 NSF), Room 705A (62 NSF), Room 705B (43 NSF), Room 705C (122 NSF), Room 706 (918 NSF), Room 706A (62 NSF), Room 706B (43 NSF), Room 706C (122 NSF), Room 707 (965 NSF), Room 707A (62 NSF), Room 708 (918 NSF), Room 708A (62 NSF), Room 708B (43 NSF), Room 709 (43 NSF), Room 710 (43 NSF), Room 711 (307 NSF), Room 712 (307 NSF), Room 713 (500 NSF), Room 715 (104 NSF), Room 716 (78 NSF)	10,766	0	\$990,472	\$92	\$0
Renovation 2026	8	8	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 011 (831 NSF), Room 011A (81 NSF), Room 144 (531 NSF), Room 144A (82 NSF)	1,525	0	\$140,300	\$92	\$0

**GROVE PARK
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	8	9	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (749 NSF), Room 002 (763 NSF), Room 003 (763 NSF), Room 004 (749 NSF), Room 135 (140 NSF), Room 135A (21 NSF), Room 136 (53 NSF), Room 137 (53 NSF), Room 138 (37 NSF), Room 139 (52 NSF), Room 140 (140 NSF), Room 141 (140 NSF), Room 142 (145 NSF), Room 143 (145 NSF)	3,950	0	\$363,400	\$92	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 5
Facility Name: J L WILKINSON ELEMENTARY
Address: 4965 COUNTY ROAD 218, MIDDLEBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	310	50	360
Reloc. Stations	466	-182	284
Mod. Stations	0	0	0
Total Stations	776	-132	644
Utilization Factor	100%		100%
School Capacity	776		644
COFTE Student Membership	754		613
Survey Annotation	Re-design and Construct Parent and Bus Pick Up and Drop Off Areas. Construct Elementary Covered Play Area, (1) Elem Art, (1) Elem Music, (2) ESE PT and (2) ESE FT. Renovate Buildings 1-5. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Remove 9 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$295,000	\$84,864	\$4,953,096	\$1,270,950
Estimated Total Project Cost					\$6,603,910	

J L WILKINSON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of ART - ELEMENTARY (1110 NSF), 1 unit of MUSIC - ELEMENTARY (1560 NSF), 2 units of E S E PART-TIME (975 NSF), 2 units of E S E FULL-TIME (950 NSF), 1 unit of ELEMENTARY COVERED PLAY AREA (2836 NSF)	10,936	50	\$1,270,950	\$116	\$25,419

**J L WILKINSON
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	29	92	Removed NSF (7072), Added NSF (0), Difference NSF (7072), Percent (100%), Removed Stations (182), Added Stations (0) Remodeling: Adding and Removing Room 005 (752 NSF), Room 005A (26 NSF), Room 007 (743 NSF), Room 007A (26 NSF), Room 011 (778 NSF), Room 012 (731 NSF), Room 016 (750 NSF), Room 016A (26 NSF), Room 018 (731 NSF), Room 020 (928 NSF), Room 020A (25 NSF), Room 034 (752 NSF), Room 034A (26 NSF), Room 043 (752 NSF), Room 043A (26 NSF)	-7,072	-182	\$84,864	\$12	\$0
Renovation 2026	29	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (342 NSF), Room 102 (247 NSF), Room 102A (29 NSF), Room 103 (235 NSF), Room 104 (182 NSF), Room 105A (133 NSF), Room 105B (54 NSF), Room 106 (253 NSF), Room 107 (281 NSF), Room 107A (34 NSF), Room 107B (33 NSF), Room 108 (457 NSF), Room 109 (78 NSF), Room 110 (140 NSF), Room 111 (141 NSF), Room 112 (126 NSF), Room 113 (291 NSF), Room 114 (137 NSF), Room 115 (45 NSF), Room 116 (69 NSF), Room 117 (65 NSF), Room 118 (100 NSF), Room 119 (564 NSF), Room 120 (281 NSF), Room 121 (77 NSF), Room 122 (356 NSF), Room 123 (85 NSF), Room 124 (183 NSF), Room 125 (272 NSF), Room 126 (48 NSF), Room 127 (235 NSF), Room 128 (150 NSF), Room 129 (147 NSF), Room 131 (174 NSF), Room 132 (87 NSF), Room 133 (450 NSF), Room 134 (156 NSF), Room 135 (138 NSF), Room 136 (159 NSF), Room 137 (372 NSF), Room 138 (444 NSF), Room 139 (148 NSF), Room 140 (3121 NSF), Room 142 (584 NSF), Room 143 (371 NSF), Room 144 (241 NSF), Room 145 (305 NSF)	12,620	0	\$1,161,040	\$92	\$0

**J L WILKINSON
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	29	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 201 (3780 NSF), Room 201A (1706 NSF), Room 202 (170 NSF), Room 203 (60 NSF), Room 205 (283 NSF), Room 206 (72 NSF), Room 207 (184 NSF), Room 208 (458 NSF), Room 209 (611 NSF), Room 210 (184 NSF), Room 211 (72 NSF), Room 212 (282 NSF), Room 213 (66 NSF), Room 214 (60 NSF), Room 215 (1000 NSF), Room 216 (408 NSF), Room 217 (638 NSF), Room 218 (112 NSF), Room 219 (1121 NSF), Room 220 (225 NSF), Room 221 (100 NSF), Room 222 (127 NSF), Room 223 (113 NSF), Room 224 (114 NSF), Room 225 (218 NSF), Room 226 (307 NSF), Room 227 (15 NSF), Room 228 (73 NSF), Room 229 (39 NSF), Room 230 (81 NSF), Room 231 (228 NSF), Room 232 (93 NSF), Room 234 (608 NSF), Room 235 (33 NSF)	13,641	0	\$1,254,972	\$92	\$0
Renovation 2026	29	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 300 (783 NSF), Room 301 (827 NSF), Room 302 (219 NSF), Room 303 (108 NSF), Room 304 (32 NSF), Room 305 (827 NSF), Room 306 (104 NSF), Room 307 (32 NSF), Room 308 (122 NSF), Room 309 (118 NSF), Room 310 (910 NSF), Room 311 (203 NSF), Room 312 (97 NSF), Room 312A (37 NSF), Room 312B (62 NSF), Room 312C (60 NSF), Room 312D (29 NSF), Room 313 (189 NSF), Room 314 (911 NSF), Room 315 (33 NSF)	5,703	0	\$524,676	\$92	\$0
Renovation 2026	29	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 400 (1135 NSF), Room 401 (989 NSF), Room 402 (176 NSF), Room 403 (121 NSF), Room 404 (28 NSF), Room 405 (989 NSF), Room 406 (112 NSF), Room 407 (28 NSF), Room 408 (989 NSF), Room 409 (176 NSF), Room 410 (112 NSF), Room 411 (28 NSF), Room 412 (980 NSF), Room 413 (112 NSF), Room 414 (28 NSF), Room 415 (989 NSF), Room 416 (134 NSF), Room 417 (112 NSF), Room 418 (28 NSF), Room 419 (134 NSF), Room 420 (989 NSF), Room 421 (112 NSF), Room 422 (28 NSF), Room 423 (812 NSF), Room 424 (543 NSF), Room 425 (57 NSF), Room 426 (80 NSF), Room 427 (49 NSF), Room 428 (543 NSF), Room 429 (57 NSF), Room 430 (28 NSF), Room 431 (29 NSF)	10,727	0	\$986,884	\$92	\$0

**J L WILKINSON
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	29	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 500 (1504 NSF), Room 501 (930 NSF), Room 502 (176 NSF), Room 503 (106 NSF), Room 504 (28 NSF), Room 505 (984 NSF), Room 506 (106 NSF), Room 507 (28 NSF), Room 508 (920 NSF), Room 509 (176 NSF), Room 510 (106 NSF), Room 511 (28 NSF), Room 512 (984 NSF), Room 513 (106 NSF), Room 514 (28 NSF), Room 515 (984 NSF), Room 516 (176 NSF), Room 517 (106 NSF), Room 518 (28 NSF), Room 519 (176 NSF), Room 520 (984 NSF), Room 521 (106 NSF), Room 522 (28 NSF), Room 523 (984 NSF), Room 524 (106 NSF), Room 525 (28 NSF), Room 526 (35 NSF), Room 527 (35 NSF), Room 528 (984 NSF), Room 529 (106 NSF), Room 530 (28 NSF), Room 531 (43 NSF)	11,147	0	\$1,025,524	\$92	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 5
Facility Name: JACK L WILKINSON JUNIOR HIGH
Address: 5025 STATE ROAD 218, MIDDLEBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	JUNIOR HIGH
Low Grade	GRADE 7	GRADE 7
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	686	0	686
Reloc. Stations	135	-118	17
Mod. Stations	0	0	0
Total Stations	821	-118	703
Utilization Factor	90%		90%
School Capacity	738		632
COFTE Student Membership	735		602
Survey Annotation	Renovate Buildings 1-9. Problems. Construct Additional Covered Walkways Where Needed. Remove 6 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$54,204	\$10,560,365	\$0
Estimated Total Project Cost					\$10,659,569	

JACK L WILKINSON JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	20	92	Removed NSF (4517), Added NSF (0), Difference NSF (4517), Percent (100%), Removed Stations (118), Added Stations (0) Remodeling: Adding and Removing Room 002 (729 NSF), Room 003 (734 NSF), Room 004 (729 NSF), Room 005 (750 NSF), Room 005A (25 NSF), Room 007 (750 NSF), Room 007A (25 NSF), Room 009 (750 NSF), Room 009A (25 NSF)	-4,517	-118	\$54,204	\$12	\$0

**JACK L WILKINSON
JUNIOR HIGH**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	20	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (187 NSF), Room 102 (133 NSF), Room 103 (191 NSF), Room 104 (137 NSF), Room 105 (30 NSF), Room 106 (28 NSF), Room 108 (126 NSF), Room 109 (126 NSF), Room 110 (126 NSF), Room 111 (136 NSF), Room 112 (165 NSF), Room 113 (206 NSF), Room 114 (42 NSF), Room 115 (23 NSF), Room 116 (6 NSF), Room 117 (253 NSF), Room 118 (156 NSF), Room 119 (52 NSF), Room 120 (44 NSF), Room 122 (193 NSF), Room 122A (10 NSF), Room 125 (176 NSF), Room 126 (570 NSF), Room 127 (109 NSF), Room 128 (83 NSF), Room 129 (23 NSF), Room 130 (27 NSF), Room 131 (128 NSF), Room 132 (94 NSF), Room 133 (78 NSF), Room 134 (75 NSF), Room 135 (216 NSF), Room 136 (120 NSF), Room 137 (122 NSF), Room 138 (226 NSF)	4,417	0	\$472,619	\$107	\$0
Renovation 2026	20	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 200 (435 NSF), Room 201 (224 NSF), Room 202 (215 NSF), Room 203 (508 NSF), Room 204 (141 NSF), Room 205 (179 NSF), Room 206 (26 NSF), Room 207 (350 NSF), Room 208 (350 NSF), Room 209 (1329 NSF), Room 209A (131 NSF), Room 209B (101 NSF), Room 211 (4432 NSF), Room 213 (22 NSF), Room 214 (26 NSF), Room 215 (93 NSF), Room 216 (137 NSF), Room 217 (21 NSF), Room 218 (25 NSF), Room 219 (93 NSF), Room 220 (157 NSF), Room 221 (767 NSF)	9,762	0	\$1,044,534	\$107	\$0
Renovation 2026	20	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 301 (4476 NSF), Room 302 (226 NSF), Room 303 (188 NSF), Room 304 (496 NSF), Room 305 (145 NSF), Room 306 (36 NSF), Room 307 (36 NSF), Room 308 (234 NSF), Room 309 (569 NSF), Room 310 (305 NSF), Room 311 (353 NSF), Room 312 (169 NSF), Room 313 (160 NSF), Room 314A (132 NSF), Room 314B (78 NSF), Room 315 (421 NSF), Room 316 (250 NSF), Room 317 (709 NSF), Room 318 (101 NSF), Room 319 (721 NSF), Room 320 (553 NSF), Room 321 (270 NSF), Room 322 (258 NSF), Room 323 (693 NSF), Room 324 (87 NSF), Room 325 (47 NSF), Room 326 (93 NSF), Room 327 (35 NSF)	11,841	0	\$1,266,987	\$107	\$0

**JACK L WILKINSON
JUNIOR HIGH**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	20	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 401 (884 NSF), Room 402 (48 NSF), Room 403A (365 NSF), Room 403B (180 NSF), Room 403C (142 NSF), Room 403D (198 NSF), Room 404 (50 NSF), Room 405 (884 NSF), Room 406 (61 NSF), Room 407 (882 NSF), Room 408 (62 NSF), Room 409 (96 NSF), Room 410 (96 NSF), Room 411 (62 NSF), Room 412 (882 NSF), Room 413 (63 NSF), Room 414 (882 NSF), Room 415 (48 NSF), Room 416 (882 NSF), Room 417 (48 NSF), Room 418 (882 NSF)	7,697	0	\$823,579	\$107	\$0
Renovation 2026	20	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 500 (1430 NSF), Room 501 (91 NSF), Room 502 (98 NSF), Room 503 (91 NSF), Room 504 (1578 NSF), Room 505 (132 NSF), Room 506 (229 NSF), Room 507 (152 NSF), Room 508 (1840 NSF), Room 509 (361 NSF), Room 510 (240 NSF), Room 511 (87 NSF)	6,329	0	\$677,203	\$107	\$0
Renovation 2026	20	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 600 (2757 NSF), Room 601 (208 NSF), Room 602 (208 NSF), Room 603 (97 NSF), Room 604 (62 NSF), Room 605 (138 NSF), Room 606 (310 NSF), Room 607 (876 NSF), Room 608 (616 NSF), Room 609 (578 NSF), Room 610 (96 NSF), Room 611 (205 NSF), Room 612 (170 NSF), Room 613 (26 NSF), Room 614 (25 NSF)	6,372	0	\$681,804	\$107	\$0

**JACK L WILKINSON
JUNIOR HIGH**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	20	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 701 (914 NSF), Room 702 (914 NSF), Room 703 (11 NSF), Room 704 (11 NSF), Room 705 (11 NSF), Room 705A (67 NSF), Room 706 (100 NSF), Room 707 (23 NSF), Room 708 (40 NSF), Room 709 (209 NSF), Room 710 (27 NSF), Room 711 (80 NSF), Room 712 (80 NSF), Room 713 (199 NSF), Room 714 (199 NSF), Room 715 (914 NSF), Room 716 (962 NSF), Room 717 (57 NSF), Room 718 (27 NSF), Room 719 (43 NSF), Room 720 (49 NSF), Room 721 (57 NSF), Room 722 (144 NSF), Room 724 (11 NSF), Room 725 (107 NSF), Room 726 (90 NSF), Room 727 (11 NSF), Room 728 (265 NSF), Room 729 (497 NSF), Room 730 (156 NSF), Room 731 (115 NSF), Room 732 (44 NSF), Room 733 (958 NSF), Room 734 (24 NSF), Room 735 (1048 NSF), Room 736 (32 NSF), Room 738 (2295 NSF), Room 739 (1106 NSF), Room 740 (32 NSF), Room 741 (11 NSF), Room 742 (1106 NSF), Room 743 (139 NSF), Room 743A (16 NSF), Room 744 (168 NSF), Room 745 (81 NSF), Room 746 (81 NSF), Room 747 (168 NSF), Room 748 (139 NSF), Room 748A (16 NSF), Room 749 (1226 NSF), Room 750 (11 NSF), Room 751 (81 NSF), Room 752 (11 NSF), Room 753 (139 NSF), Room 753A (16 NSF), Room 754 (139 NSF), Room 754A (16 NSF), Room 755 (11 NSF), Room 756 (81 NSF), Room 757 (1226 NSF), Room 758 (1226 NSF), Room 759 (11 NSF), Room 760 (1226 NSF), Room 761 (139 NSF), Room 761A (16 NSF), Room 762 (168 NSF), Room 763 (81 NSF), Room 764 (81 NSF), Room 765 (168 NSF), Room 766 (81 NSF), Room 767 (1106 NSF), Room 768 (139 NSF), Room 768A (16 NSF), Room 769 (81 NSF), Room 770 (16 NSF), Room 771 (139 NSF), Room 771A (16 NSF), Room 772 (11 NSF), Room 773 (11 NSF), Room 774 (139 NSF), Room 774A (16 NSF), Room 775 (1265 NSF), Room 775A (50 NSF), Room 776 (1106 NSF), Room 777 (11 NSF), Room 779 (58 NSF), Room 780 (1265 NSF), Room 780A (50 NSF), Room 781 (148 NSF), Room 782 (11 NSF), Room 783 (106 NSF), Room 784 (58 NSF), Room 785 (140 NSF), Room 786 (148 NSF), Room 787 (161 NSF), Room 788 (106 NSF), Room 789 (155 NSF), Room 790 (137 NSF), Room 791 (278 NSF), Room 792 (140 NSF), Room 794 (161 NSF), Room 796 (278 NSF)	27,530	0	\$2,945,710	\$107	\$0

**JACK L WILKINSON
JUNIOR HIGH**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	20	8	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 801 (502 NSF), Room 802 (50 NSF), Room 803 (50 NSF), Room 804 (1208 NSF), Room 805 (157 NSF), Room 806 (105 NSF), Room 807 (154 NSF), Room 808 (110 NSF), Room 809 (419 NSF), Room 810 (304 NSF), Room 811 (110 NSF), Room 812 (70 NSF), Room 813 (56 NSF), Room 814 (1985 NSF), Room 815 (188 NSF), Room 816 (109 NSF), Room 817 (57 NSF), Room 818 (305 NSF), Room 819 (119 NSF), Room 820 (20 NSF), Room 821 (70 NSF), Room 822 (425 NSF), Room 823 (190 NSF), Room 824 (167 NSF), Room 825 (150 NSF), Room 826 (97 NSF), Room 827 (118 NSF), Room 828 (189 NSF), Room 829 (80 NSF), Room 830 (149 NSF)	7,713	0	\$825,291	\$107	\$0
Renovation 2026	20	9	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 901 (9568 NSF), Room 901A (153 NSF), Room 901B (149 NSF), Room 903 (161 NSF), Room 904 (22 NSF), Room 905 (348 NSF), Room 906 (946 NSF), Room 906A (176 NSF), Room 906B (126 NSF), Room 906C (237 NSF), Room 906D (339 NSF), Room 906E (52 NSF), Room 910 (201 NSF), Room 911 (35 NSF), Room 912 (361 NSF), Room 913 (3 NSF), Room 915 (201 NSF), Room 916 (35 NSF), Room 917 (1034 NSF), Room 917A (142 NSF), Room 917B (113 NSF), Room 917C (149 NSF), Room 917D (267 NSF), Room 917E (32 NSF), Room 921 (312 NSF), Room 922 (192 NSF), Room 922A (33 NSF), Room 923 (34 NSF), Room 924 (187 NSF), Room 924A (21 NSF), Room 950 (59 NSF), Room 950A (81 NSF), Room 951 (70 NSF), Room 952 (1195 NSF)	17,034	0	\$1,822,638	\$107	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 5
Facility Name: KEYSTONE HEIGHTS ELEMENTARY
Address: 335 S PECAN STREET, KEYSTONE HEIGHTS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	620	0	620
Reloc. Stations	250	0	250
Mod. Stations	0	0	0
Total Stations	870	0	870
Utilization Factor	100%		100%
School Capacity	870		870
COFTE Student Membership	836		855
Survey Annotation	Previously approved in Survey 6.2: Renovate Buildings 1-12. Construct Elementary Covered Play Area Prep Area. Expand Kitchen and Food Construct Additional Covered Walkways Where Needed. Correct Site Drainage Problems. Remove 6 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$0	\$4,405,788	\$1,160,700
Estimated Total Project Cost					\$5,611,488	

KEYSTONE HEIGHTS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of ELEMENTARY COVERED PLAY AREA (3225 NSF)	3,225	0	\$890,100	\$276	\$0
New Construction 2026			New Construction: Adding 1 unit of KITCHEN & SERVING AREA (1100 NSF)	1,100	0	\$270,600	\$246	\$0

**KEYSTONE HEIGHTS
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	13	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (1119 NSF), Room 003 (13 NSF), Room 004 (38 NSF), Room 005 (8 NSF), Room 006 (4 NSF), Room 011 (133 NSF), Room 012 (28 NSF), Room 013 (53 NSF), Room 014 (23 NSF), Room 015 (23 NSF)	1,442	0	\$132,664	\$92	\$0
Renovation 2026	13	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (813 NSF), Room 002 (806 NSF), Room 020 (27 NSF), Room 021 (27 NSF), Room 022 (120 NSF), Room 023 (120 NSF)	1,913	0	\$175,996	\$92	\$0
Renovation 2026	13	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 424 (295 NSF), Room 424A (39 NSF), Room 424B (14 NSF), Room 425 (569 NSF), Room 426 (755 NSF), Room 427 (143 NSF), Room 428 (110 NSF)	1,925	0	\$177,100	\$92	\$0
Renovation 2026	13	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 003 (845 NSF), Room 004 (845 NSF), Room 031 (63 NSF), Room 032 (63 NSF), Room 033 (91 NSF)	1,907	0	\$175,444	\$92	\$0
Renovation 2026	13	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 005 (756 NSF), Room 006 (756 NSF), Room 036 (63 NSF), Room 037 (63 NSF), Room 038 (91 NSF)	1,729	0	\$159,068	\$92	\$0
Renovation 2026	13	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 009 (845 NSF), Room 010 (845 NSF), Room 011 (845 NSF), Room 012 (845 NSF), Room 013 (845 NSF), Room 014 (845 NSF), Room 015 (845 NSF), Room 041 (99 NSF), Room 042 (99 NSF), Room 043 (132 NSF)	6,245	0	\$574,540	\$92	\$0
Renovation 2026	13	8	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 007 (845 NSF), Room 008 (845 NSF)	1,690	0	\$155,480	\$92	\$0

**KEYSTONE HEIGHTS
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	13	10	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 020A (25 NSF), Room 020B (57 NSF), Room 020C (78 NSF), Room 020D (39 NSF), Room 020E (39 NSF), Room 020F (44 NSF), Room 020G (44 NSF), Room 020H (85 NSF), Room 020J (57 NSF), Room 020K (25 NSF), Room 020L (651 NSF), Room 020M (620 NSF), Room 020N (1404 NSF), Room 021 (992 NSF), Room 021A (118 NSF), Room 021B (84 NSF), Room 021C (31 NSF), Room 022 (992 NSF), Room 022A (118 NSF), Room 022B (84 NSF), Room 022C (31 NSF), Room 023 (992 NSF), Room 023B (84 NSF), Room 023C (31 NSF), Room 024 (992 NSF), Room 024B (84 NSF), Room 024C (31 NSF), Room 025 (992 NSF), Room 025A (118 NSF), Room 025B (80 NSF), Room 025C (31 NSF), Room 026 (992 NSF), Room 026A (118 NSF), Room 026B (76 NSF), Room 026C (31 NSF), Room 027 (992 NSF), Room 027B (100 NSF), Room 027C (31 NSF), Room 028 (992 NSF), Room 028B (100 NSF), Room 028C (31 NSF), Room 029 (992 NSF), Room 029A (112 NSF), Room 029B (100 NSF), Room 029C (31 NSF), Room 030 (992 NSF), Room 030A (112 NSF), Room 030B (100 NSF), Room 030C (31 NSF), Room 031 (992 NSF), Room 031B (100 NSF), Room 031C (31 NSF), Room 032 (992 NSF), Room 032B (100 NSF), Room 032C (31 NSF)	17,232	0	\$1,585,344	\$92	\$0
Renovation 2026	13	11	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 1101 (80 NSF), Room 1102 (127 NSF), Room 1103 (127 NSF), Room 1104 (60 NSF), Room 1105 (1095 NSF), Room 1106 (60 NSF), Room 1107 (127 NSF), Room 1108 (127 NSF), Room 1109 (60 NSF), Room 1110 (1095 NSF)	2,958	0	\$272,136	\$92	\$0
Renovation 2026	13	12	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (1047 NSF), Room 1201 (7706 NSF), Room 1202 (452 NSF), Room 1203 (167 NSF), Room 1204 (205 NSF), Room 1205 (163 NSF), Room 1206 (315 NSF), Room 1207 (170 NSF), Room 1208 (164 NSF), Room 1209 (33 NSF), Room 1210 (426 NSF)	10,848	0	\$998,016	\$92	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 5
Facility Name: KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH
Address: 900 SW ORCHID AVENUE, KEYSTONE HEIGHTS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	COMBINATION	COMBINATION
Low Grade	GRADE 7	GRADE 7
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	809	0	809
Reloc. Stations	629	-225	404
Mod. Stations	0	0	0
Total Stations	1,438	-225	1213
Utilization Factor	90%		90%
School Capacity	1,294		1091
COFTE Student Membership	1,010		1,074
Survey Annotation	Renovate Buildings 1, 2, 4, 5, 6, 18, 20. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Remove 10 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$90,396	\$9,980,292	\$0
			Estimated Total Project Cost		\$10,115,688	

**KEYSTONE HEIGHTS
JUNIOR/SENIOR HIGH**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	14	92	Removed NSF (7533), Added NSF (0), Difference NSF (7533), Percent (100%), Removed Stations (225), Added Stations (0) Remodeling: Adding and Removing Room 026 (750 NSF), Room 026A (25 NSF), Room 052 (705 NSF), Room 052A (23 NSF), Room 054 (749 NSF), Room 054A (26 NSF), Room 059 (740 NSF), Room 061 (740 NSF), Room 063 (710 NSF), Room 063A (30 NSF), Room 064 (757 NSF), Room 064A (25 NSF), Room 065 (740 NSF), Room 078 (756 NSF), Room 078A (28 NSF), Room 080 (729 NSF)	-7,533	-225	\$90,396	\$12	\$0

**KEYSTONE HEIGHTS
JUNIOR/SENIOR HIGH**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	14	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (322 NSF), Room 101 (182 NSF), Room 102 (192 NSF), Room 103 (39 NSF), Room 104 (39 NSF), Room 105 (65 NSF), Room 106 (184 NSF), Room 107 (135 NSF), Room 108 (169 NSF), Room 109 (260 NSF), Room 110 (125 NSF), Room 111 (125 NSF), Room 112 (99 NSF), Room 113 (125 NSF), Room 114 (125 NSF), Room 115 (213 NSF), Room 116 (40 NSF), Room 117 (101 NSF), Room 118 (282 NSF), Room 119 (94 NSF), Room 120 (95 NSF), Room 121 (186 NSF), Room 122 (181 NSF), Room 123 (93 NSF), Room 124 (88 NSF), Room 126 (1628 NSF), Room 127 (899 NSF), Room 127A (28 NSF), Room 128 (142 NSF), Room 128A (20 NSF), Room 129 (966 NSF), Room 130 (1633 NSF), Room 131 (296 NSF), Room 132 (59 NSF), Room 133 (59 NSF), Room 134 (166 NSF), Room 135 (84 NSF), Room 136 (44 NSF), Room 137 (84 NSF), Room 138 (417 NSF), Room 139 (21 NSF), Room 140 (40 NSF), Room 141 (53 NSF), Room 142 (180 NSF), Room 154 (269 NSF), Room 155 (140 NSF), Room 156 (25 NSF), Room 157 (108 NSF), Room 158 (108 NSF), Room 160 (5550 NSF), Room 161 (224 NSF), Room 162 (300 NSF), Room 163 (476 NSF), Room 164 (100 NSF), Room 165 (16 NSF), Room 166 (39 NSF), Room 167 (60 NSF), Room 168 (266 NSF), Room 169 (381 NSF), Room 169A (83 NSF), Room 170 (94 NSF), Room 171 (64 NSF), Room 172 (366 NSF), Room 172A (120 NSF), Room 173 (127 NSF), Room 174 (233 NSF), Room 175 (63 NSF), Room 176 (23 NSF), Room 177 (64 NSF), Room 178 (64 NSF), Room 180 (1159 NSF), Room 181 (67 NSF), Room 182 (67 NSF), Room 183 (92 NSF), Room 184 (1119 NSF), Room 185 (139 NSF), Room 186 (92 NSF), Room 187 (1021 NSF), Room 188 (723 NSF), Room 189 (142 NSF), Room 189A (95 NSF), Room 190 (233 NSF), Room 191 (850 NSF), Room 192 (820 NSF)	26,360	0	\$3,136,840	\$119	\$0

**KEYSTONE HEIGHTS
JUNIOR/SENIOR HIGH**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	14	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 062 (1093 NSF), Room 063 (211 NSF), Room 064 (1229 NSF), Room 064A (221 NSF), Room 064B (155 NSF), Room 065 (1111 NSF), Room 065A (120 NSF), Room 066 (1111 NSF), Room 066A (120 NSF), Room 067 (1229 NSF), Room 067A (257 NSF), Room 067B (155 NSF), Room 068 (575 NSF), Room 069 (89 NSF), Room 070 (93 NSF), Room 071 (306 NSF), Room 072 (1915 NSF), Room 073 (1365 NSF)	11,355	0	\$1,351,245	\$119	\$0
Renovation 2026	14	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 499 (769 NSF)	769	0	\$91,511	\$119	\$0
Renovation 2026	14	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 501 (8988 NSF), Room 503 (1368 NSF), Room 504 (615 NSF), Room 505 (1250 NSF), Room 505A (112 NSF), Room 505B (124 NSF), Room 506 (638 NSF), Room 506A (33 NSF), Room 507 (638 NSF), Room 507A (33 NSF), Room 508 (28 NSF), Room 509 (96 NSF), Room 510 (356 NSF), Room 511 (243 NSF), Room 512 (324 NSF), Room 515 (673 NSF), Room 515A (106 NSF), Room 516 (97 NSF), Room 517 (1442 NSF), Room 518 (241 NSF), Room 519 (380 NSF), Room 520 (194 NSF), Room 521 (150 NSF), Room 522 (180 NSF), Room 523 (1130 NSF), Room 524 (409 NSF), Room 525 (132 NSF), Room 526 (325 NSF), Room 527 (22 NSF), Room 528 (139 NSF), Room 529 (25 NSF), Room 530 (236 NSF), Room 531 (365 NSF), Room 532 (68 NSF), Room 533 (34 NSF), Room 534 (34 NSF), Room 535 (21 NSF), Room 536 (69 NSF), Room 537 (265 NSF), Room 538 (160 NSF), Room 539 (192 NSF), Room 540 (1062 NSF), Room 543 (384 NSF), Room 543A (364 NSF), Room 544 (110 NSF), Room 545 (110 NSF), Room 547 (180 NSF), Room 548 (36 NSF), Room 549 (230 NSF), Room 550 (36 NSF)	24,447	0	\$2,909,193	\$119	\$0

**KEYSTONE HEIGHTS
JUNIOR/SENIOR HIGH**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	14	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 601 (830 NSF), Room 602 (830 NSF), Room 603 (813 NSF), Room 604 (813 NSF), Room 605 (537 NSF), Room 605A (98 NSF), Room 606 (548 NSF), Room 606A (98 NSF), Room 607 (160 NSF), Room 607A (98 NSF), Room 608 (160 NSF), Room 608A (98 NSF), Room 609 (1469 NSF), Room 609A (205 NSF), Room 609B (205 NSF), Room 609C (156 NSF), Room 609D (156 NSF), Room 609E (39 NSF), Room 609F (43 NSF), Room 609G (35 NSF), Room 609H (35 NSF), Room 610 (72 NSF), Room 610A (90 NSF), Room 610B (70 NSF), Room 610C (50 NSF), Room 610D (50 NSF), Room 610E (30 NSF), Room 611 (72 NSF), Room 611A (70 NSF), Room 611B (90 NSF), Room 611C (50 NSF), Room 611D (50 NSF), Room 611E (30 NSF)	8,150	0	\$969,850	\$119	\$0
Renovation 2026	14	18	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (270 NSF), Room 002 (35 NSF), Room 003 (61 NSF), Room 004 (30 NSF), Room 005 (74 NSF), Room 006 (280 NSF), Room 008 (176 NSF), Room 009 (35 NSF), Room 010 (2626 NSF), Room 011 (100 NSF), Room 012 (95 NSF), Room 013 (120 NSF), Room 014 (48 NSF), Room 015 (120 NSF), Room 016 (100 NSF), Room 017 (2267 NSF), Room 017A (110 NSF), Room 017B (110 NSF), Room 018 (127 NSF), Room 019 (275 NSF), Room 020 (144 NSF), Room 021 (35 NSF), Room 024 (513 NSF)	7,751	0	\$922,369	\$119	\$0
Renovation 2026	14	20	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (698 NSF), Room 002 (169 NSF), Room 003 (61 NSF), Room 005 (56 NSF), Room 007 (169 NSF), Room 008 (698 NSF), Room 009 (72 NSF), Room 010 (133 NSF), Room 011 (60 NSF), Room 012 (120 NSF), Room 013 (76 NSF), Room 014 (60 NSF), Room 015 (120 NSF), Room 016 (133 NSF), Room 017 (1612 NSF), Room 019 (264 NSF), Room 020 (96 NSF), Room 021 (295 NSF), Room 022 (72 NSF), Room 023 (72 NSF)	5,036	0	\$599,284	\$119	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 5
Facility Name: LAKE ASBURY ELEMENTARY
Address: 2901 SANDRIDGE ROAD, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	388	37	425
Reloc. Stations	502	0	502
Mod. Stations	0	0	0
Total Stations	890	37	927
Utilization Factor	100%		100%
School Capacity	890		927
COFTE Student Membership	853		368

Survey Annotation

Spot Survey 7.4:
 *Remove 100% of 6th grade students and sending them to Lake Asbury Junior High.
 *Lake Asbury will now serve grades PK-ESE – 5.

Previous Survey Recommendations:
 Correct Site Drainage Problems.
 Re-design and Construct Parent and Bus Pick Up and Drop Off Areas.

Construct Additional Covered Walkways Where Needed.
 Renovate Buildings 1, 2, 5 and 6.
 Construct (1) Intermediate Classrooms, (1) Primary Skills Lab, (1) Elem Art, (1) Elem Music, (1) ESE PT and (1) ESE FT.
 Remove 8 portables in excess of 20 years of age.
 (Other) - District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting. The District is working in conjunction with DOT on road changes which leads to an added cost for this facility.

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$455,000	\$0	\$3,763,144	\$940,503
			Estimated Total Project Cost		\$5,158,647	

**LAKE ASBURY
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of PRIMARY SKILLS LAB (K-3) (882 NSF), 1 unit of ART - ELEMENTARY (1110 NSF), 1 unit of MUSIC - ELEMENTARY (1560 NSF), 1 unit of E S E PRE-K (475 NSF), 1 unit of E S E FULL-TIME (950 NSF), 1 unit of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF)	7,345	37	\$940,503	\$128	\$25,419
Renovation 2026	26	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (327 NSF), Room 102 (41 NSF), Room 103 (148 NSF), Room 103A (103 NSF), Room 104 (126 NSF), Room 105 (120 NSF), Room 105A (107 NSF), Room 106 (312 NSF), Room 107 (53 NSF), Room 108 (80 NSF), Room 109 (189 NSF), Room 110 (148 NSF), Room 111 (264 NSF), Room 112 (29 NSF), Room 113 (241 NSF), Room 114 (203 NSF), Room 115 (241 NSF), Room 116 (185 NSF), Room 117 (250 NSF), Room 118 (253 NSF), Room 119 (27 NSF), Room 120 (27 NSF), Room 121 (67 NSF), Room 122 (45 NSF), Room 123 (47 NSF), Room 124 (69 NSF), Room 125 (450 NSF), Room 126 (411 NSF), Room 127 (82 NSF), Room 128 (247 NSF), Room 129 (52 NSF), Room 130 (126 NSF), Room 131 (447 NSF), Room 132A (194 NSF), Room 132B (193 NSF), Room 133 (303 NSF), Room 134 (213 NSF), Room 135 (418 NSF), Room 136 (2957 NSF), Room 137 (124 NSF), Room 138 (304 NSF)	10,223	0	\$838,286	\$82	\$0
Renovation 2026	26	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 201 (3780 NSF), Room 201A (50 NSF), Room 201B (45 NSF), Room 201C (556 NSF), Room 202 (859 NSF), Room 202A (15 NSF), Room 203 (40 NSF), Room 204 (161 NSF), Room 205 (169 NSF), Room 206 (479 NSF), Room 207 (220 NSF), Room 208 (165 NSF), Room 209 (157 NSF), Room 210 (46 NSF), Room 211 (362 NSF), Room 212 (33 NSF), Room 213 (10 NSF), Room 214 (63 NSF), Room 215 (54 NSF), Room 216 (93 NSF), Room 217 (153 NSF), Room 218 (127 NSF), Room 219A (102 NSF), Room 219B (72 NSF), Room 220 (117 NSF), Room 221 (701 NSF), Room 222 (39 NSF), Room 223 (105 NSF), Room 224 (193 NSF), Room 225 (1199 NSF), Room 226 (90 NSF), Room 227 (597 NSF), Room 228 (185 NSF)	11,037	0	\$905,034	\$82	\$0

**LAKE ASBURY
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	26	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 501 (1008 NSF), Room 502 (152 NSF), Room 503 (52 NSF), Room 504 (44 NSF), Room 505 (44 NSF), Room 506 (62 NSF), Room 507 (1008 NSF), Room 508 (1008 NSF), Room 509 (152 NSF), Room 510 (52 NSF), Room 511 (44 NSF), Room 512 (44 NSF), Room 513 (52 NSF), Room 514 (1008 NSF), Room 515 (1640 NSF), Room 516 (1008 NSF), Room 517 (152 NSF), Room 518 (52 NSF), Room 519 (44 NSF), Room 520 (44 NSF), Room 521 (52 NSF), Room 522 (1008 NSF), Room 523 (1008 NSF), Room 524 (152 NSF), Room 525 (52 NSF), Room 526 (44 NSF), Room 527 (44 NSF), Room 528 (52 NSF), Room 529 (1008 NSF), Room 530 (124 NSF), Room 531 (340 NSF), Room 532 (181 NSF), Room 533 (68 NSF), Room 534 (42 NSF), Room 535 (194 NSF), Room 536 (194 NSF), Room 537 (42 NSF), Room 538 (44 NSF)	12,319	0	\$1,010,158	\$82	\$0
Renovation 2026	26	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 601 (1008 NSF), Room 602 (152 NSF), Room 603 (96 NSF), Room 605 (44 NSF), Room 606 (52 NSF), Room 607 (1008 NSF), Room 608 (1008 NSF), Room 609 (152 NSF), Room 610 (52 NSF), Room 611 (44 NSF), Room 612 (44 NSF), Room 613 (52 NSF), Room 614 (1008 NSF), Room 615 (1626 NSF), Room 616 (1008 NSF), Room 617 (152 NSF), Room 618 (52 NSF), Room 619 (44 NSF), Room 620 (44 NSF), Room 621 (52 NSF), Room 622 (1004 NSF), Room 623 (1004 NSF), Room 624 (152 NSF), Room 625 (52 NSF), Room 626 (44 NSF), Room 628 (96 NSF), Room 629 (1008 NSF), Room 630 (124 NSF), Room 631 (358 NSF), Room 632 (181 NSF), Room 633 (68 NSF), Room 634 (42 NSF), Room 635 (200 NSF), Room 636 (196 NSF), Room 637 (42 NSF), Room 638 (44 NSF)	12,313	0	\$1,009,666	\$82	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 5
Facility Name: LAKE ASBURY JUNIOR HIGH
Address: 2851 SANDRIDGE ROAD, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	JUNIOR HIGH
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,753	0	1753
Reloc. Stations	330	-44	286
Mod. Stations	0	0	0
Total Stations	2,083	-44	2039
Utilization Factor	90%		90%
School Capacity	1,874		1835
COFTE Student Membership	1,137		1,655
Survey Annotation	<p>Spot Survey 7.4: *Receiving 6th grade students from Coppergate Elementary, Lake Asbury Elementary, Rideout Elementary, Shadowlawn Elementary, Middleburg Elementary, and Doctors Inlet Elementary. *Lake Asbury Junior High will now serve grades 6-8.</p> <p>Previous Survey Recommendations: Correct site drainage problems. Construct additional Covered Walkways where needed. Remove 2 portables in excess of 20 years of age. (Other) - District-Wide Recommendations for this facility are: Improve security fencing and lighting.</p>		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$18,828	\$0	\$0
Estimated Total Project Cost					\$63,828	

LAKE ASBURY JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	28	92	Removed NSF (1569), Added NSF (0), Difference NSF (1569), Percent (100%), Removed Stations (44), Added Stations (0) Remodeling: Adding and Removing Room 423 (754 NSF), Room 423A (25 NSF), Room 424 (790 NSF)	-1,569	-44	\$18,828	\$12	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 5
Facility Name: LAKESIDE ELEMENTARY
Address: 2752 MOODY ROAD, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	378	0	378
Reloc. Stations	446	-230	216
Mod. Stations	0	0	0
Total Stations	824	-230	594
Utilization Factor	100%		100%
School Capacity	824		594
COFTE Student Membership	759		592
Survey Annotation	Renovate Buildings 1, 2, 4, 5, 6, 7. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Remove 14 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$130,380	\$3,675,952	\$0
			Estimated Total Project Cost		\$3,851,332	

**LAKESIDE
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	18	92	Removed NSF (10865), Added NSF (0), Difference NSF (10865), Percent (100%), Removed Stations (230), Added Stations (0) Remodeling: Adding and Removing Room 010 (735 NSF), Room 012 (735 NSF), Room 012A (24 NSF), Room 016 (735 NSF), Room 017 (735 NSF), Room 020 (735 NSF), Room 022 (735 NSF), Room 023 (735 NSF), Room 024 (735 NSF), Room 025 (735 NSF), Room 026 (735 NSF), Room 027 (735 NSF), Room 044 (828 NSF), Room 044A (36 NSF), Room 047 (992 NSF), Room 047A (36 NSF), Room 060 (828 NSF), Room 060A (36 NSF)	-10,865	-230	\$130,380	\$12	\$0
Renovation 2026	18	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (59 NSF), Room 102 (240 NSF), Room 103 (41 NSF), Room 103A (30 NSF), Room 105 (451 NSF), Room 106 (135 NSF), Room 107 (98 NSF), Room 108 (3550 NSF), Room 108A (70 NSF), Room 108B (70 NSF), Room 108C (652 NSF), Room 109 (296 NSF), Room 110 (200 NSF), Room 111 (101 NSF), Room 111A (91 NSF), Room 112 (139 NSF), Room 114 (197 NSF), Room 114A (73 NSF), Room 115 (139 NSF)	6,632	0	\$610,144	\$92	\$0
Renovation 2026	18	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 116 (544 NSF), Room 117 (271 NSF), Room 118 (455 NSF), Room 119 (307 NSF), Room 121 (162 NSF), Room 122 (44 NSF), Room 123 (17 NSF), Room 124 (30 NSF), Room 125 (83 NSF), Room 126 (22 NSF), Room 127 (82 NSF), Room 128 (516 NSF), Room 129 (126 NSF), Room 130 (105 NSF), Room 131 (222 NSF), Room 132 (222 NSF), Room 134 (25 NSF), Room 135 (25 NSF), Room 136 (3950 NSF), Room 136A (361 NSF), Room 136B (224 NSF), Room 136C (135 NSF), Room 137 (296 NSF), Room 138 (127 NSF), Room 139 (158 NSF), Room 140 (227 NSF), Room 141 (180 NSF), Room 142 (441 NSF), Room 143 (270 NSF)	9,627	0	\$885,684	\$92	\$0
Renovation 2026	18	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 144 (156 NSF), Room 145 (156 NSF), Room 146 (156 NSF), Room 147 (156 NSF)	624	0	\$57,408	\$92	\$0

**LAKESIDE
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	18	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 148 (155 NSF), Room 149 (155 NSF), Room 150 (155 NSF), Room 151 (155 NSF)	620	0	\$57,040	\$92	\$0
Renovation 2026	18	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 600 (1452 NSF), Room 601 (980 NSF), Room 601A (100 NSF), Room 601B (65 NSF), Room 601C (42 NSF), Room 602 (980 NSF), Room 602A (100 NSF), Room 602B (65 NSF), Room 602C (42 NSF), Room 603 (980 NSF), Room 603B (65 NSF), Room 603C (42 NSF), Room 604 (980 NSF), Room 604B (65 NSF), Room 604C (42 NSF), Room 605 (980 NSF), Room 605A (100 NSF), Room 605B (65 NSF), Room 605C (42 NSF), Room 606 (980 NSF), Room 606A (100 NSF), Room 606B (65 NSF), Room 606C (42 NSF), Room 607 (980 NSF), Room 607B (65 NSF), Room 607C (42 NSF), Room 608 (980 NSF), Room 608B (65 NSF), Room 608C (42 NSF), Room 609 (42 NSF), Room 610 (93 NSF), Room 611 (384 NSF), Room 612 (149 NSF), Room 613 (225 NSF)	11,441	0	\$1,052,572	\$92	\$0
Renovation 2026	18	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 700 (1320 NSF), Room 701 (894 NSF), Room 701A (100 NSF), Room 701B (70 NSF), Room 701C (38 NSF), Room 702 (894 NSF), Room 702A (100 NSF), Room 702B (70 NSF), Room 702C (38 NSF), Room 703 (980 NSF), Room 703B (70 NSF), Room 703C (38 NSF), Room 704 (980 NSF), Room 704B (70 NSF), Room 704C (38 NSF), Room 705 (980 NSF), Room 705A (100 NSF), Room 705B (70 NSF), Room 705C (38 NSF), Room 706 (980 NSF), Room 706A (100 NSF), Room 706B (38 NSF), Room 706C (38 NSF), Room 707 (980 NSF), Room 707B (70 NSF), Room 708 (980 NSF), Room 708B (70 NSF), Room 709 (223 NSF), Room 710 (229 NSF), Room 711 (37 NSF), Room 712 (37 NSF), Room 713 (176 NSF), Room 714 (98 NSF), Room 716 (68 NSF)	11,012	0	\$1,013,104	\$92	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 5
Facility Name: LAKESIDE JUNIOR HIGH
Address: 2750 MOODY ROAD, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	JUNIOR HIGH
Low Grade	GRADE 7	GRADE 7
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	869	0	869
Reloc. Stations	450	-384	66
Mod. Stations	0	0	0
Total Stations	1,319	-384	935
Utilization Factor	90%		90%
School Capacity	1,187		841
COFTE Student Membership	843		785
Survey Annotation	Remove portables in excess of 20 years of age. DCA# MB E 002177, MB E 002173, MB E 002178, MB E 002174, II-B 010962, IV-E 002542, Previously approved in Survey 7.1 Renovate Buildings 1-3, 5, 7, 8, 9. Re-design and Construct Bus Pick Up and Drop Off Areas. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Remove 12 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$395,000	\$1,135,344	\$9,542,795	\$0
Estimated Total Project Cost					\$11,073,139	

LAKESIDE JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	17	92	Removed NSF (9904), Added NSF (0), Difference NSF (9904), Percent (100%), Removed Stations (252), Added Stations (0) Remodeling: Adding and Removing Room 704 (750 NSF), Room 704A (25 NSF), Room 706 (750 NSF), Room 706A (25 NSF), Room 708 (653 NSF), Room 708A (42 NSF), Room 708B (42 NSF), Room 721 (735 NSF), Room 722 (736 NSF), Room 731 (754 NSF), Room 731A (25 NSF), Room 732 (745 NSF), Room 732A (27 NSF), Room 733 (756 NSF), Room 733A (23 NSF), Room 734 (730 NSF), Room 735 (913 NSF), Room 791 (1330 NSF), Room 791A (36 NSF), Room 791B (36 NSF), Room 791C (36 NSF), Room 793 (690 NSF), Room 793A (45 NSF)	-9,904	-252	\$118,848	\$12	\$0
Remodeling 2026	17	92	Removed NSF (5616), Added NSF (0), Difference NSF (5616), Percent (100%), Removed Stations (132), Added Stations (0) Remodeling: Adding and Removing Room 701 (931 NSF), Room 701A (102 NSF), Room 701B (36 NSF), Room 702 (750 NSF), Room 702A (25 NSF), Room 703 (931 NSF), Room 703A (102 NSF), Room 703B (36 NSF), Room 705 (937 NSF), Room 705A (54 NSF), Room 705B (42 NSF), Room 705C (36 NSF), Room 707 (740 NSF), Room 707A (52 NSF), Room 723 (790 NSF), Room 723A (52 NSF)	-5,616	-132	\$1,016,496	\$181	\$0
Renovation 2026	17	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (703 NSF), Room 002 (703 NSF), Room 003 (703 NSF), Room 004 (20 NSF), Room 005 (177 NSF), Room 006 (135 NSF), Room 007 (40 NSF), Room 008 (252 NSF), Room 009 (703 NSF), Room 010 (703 NSF), Room 011 (703 NSF), Room 012 (1725 NSF), Room 018 (703 NSF), Room 019 (659 NSF), Room 020 (703 NSF), Room 021 (1794 NSF), Room 022 (20 NSF), Room 023 (177 NSF), Room 024 (135 NSF), Room 025 (10 NSF), Room 026 (269 NSF), Room 028 (703 NSF), Room 029 (659 NSF), Room 030 (703 NSF)	13,102	0	\$1,401,914	\$107	\$0

LAKESIDE JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	17	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 031 (2095 NSF), Room 034 (20 NSF), Room 035 (177 NSF), Room 036 (135 NSF), Room 037 (40 NSF), Room 038 (252 NSF), Room 039 (1775 NSF), Room 040 (1850 NSF), Room 041 (116 NSF), Room 042 (71 NSF), Room 043 (703 NSF), Room 044 (665 NSF), Room 045 (703 NSF), Room 046 (1794 NSF), Room 047 (20 NSF), Room 048 (177 NSF), Room 049 (135 NSF), Room 050 (10 NSF), Room 051 (252 NSF), Room 053 (703 NSF), Room 054 (665 NSF), Room 055 (703 NSF)	13,061	0	\$1,397,527	\$107	\$0
Renovation 2026	17	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 056 (703 NSF), Room 057 (703 NSF), Room 058 (703 NSF), Room 059 (1725 NSF), Room 060 (20 NSF), Room 061 (177 NSF), Room 062 (135 NSF), Room 063 (40 NSF), Room 064 (252 NSF), Room 066 (525 NSF), Room 067 (1215 NSF), Room 067A (100 NSF), Room 067B (119 NSF), Room 067C (115 NSF), Room 069 (703 NSF), Room 070 (670 NSF), Room 071 (696 NSF), Room 072 (1725 NSF), Room 073 (20 NSF), Room 074 (177 NSF), Room 075 (135 NSF), Room 076 (10 NSF), Room 077 (252 NSF), Room 079 (703 NSF), Room 080 (670 NSF), Room 081 (703 NSF)	12,996	0	\$1,390,572	\$107	\$0

LAKESIDE JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	17	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (256 NSF), Room 101 (98 NSF), Room 102 (76 NSF), Room 103 (86 NSF), Room 104 (52 NSF), Room 105 (247 NSF), Room 107 (224 NSF), Room 108 (71 NSF), Room 109 (149 NSF), Room 110 (1232 NSF), Room 111 (134 NSF), Room 111A (107 NSF), Room 112 (121 NSF), Room 113 (373 NSF), Room 115 (240 NSF), Room 116 (5050 NSF), Room 116A (610 NSF), Room 117 (121 NSF), Room 118 (50 NSF), Room 120 (29 NSF), Room 121 (42 NSF), Room 122 (29 NSF), Room 123 (343 NSF), Room 124 (168 NSF), Room 125 (68 NSF), Room 126 (278 NSF), Room 127 (180 NSF), Room 128 (62 NSF), Room 129 (516 NSF), Room 130 (268 NSF), Room 131 (18 NSF), Room 132 (134 NSF), Room 133 (56 NSF), Room 134 (236 NSF), Room 135 (103 NSF), Room 136 (115 NSF), Room 137 (103 NSF), Room 138 (172 NSF), Room 139 (257 NSF), Room 140 (84 NSF), Room 141 (57 NSF), Room 142 (219 NSF), Room 200 (44 NSF), Room 203 (330 NSF), Room 204 (38 NSF), Room 205 (75 NSF), Room 206 (23 NSF), Room 207 (209 NSF), Room 208 (1180 NSF), Room 209 (102 NSF), Room 210 (44 NSF), Room 211 (16 NSF), Room 213 (101 NSF), Room 215 (4946 NSF), Room 216 (144 NSF), Room 217 (96 NSF), Room 217A (105 NSF), Room 217B (130 NSF), Room 218 (360 NSF), Room 219 (22 NSF), Room 220 (79 NSF), Room 221 (155 NSF), Room 223 (334 NSF), Room 224 (618 NSF), Room 226 (324 NSF), Room 227 (180 NSF), Room 228 (275 NSF), Room 228A (144 NSF), Room 228B (156 NSF), Room 229 (577 NSF), Room 231 (118 NSF), Room 232 (224 NSF), Room 233 (210 NSF), Room 234 (87 NSF), Room 235 (44 NSF), Room 236 (80 NSF), Room 238 (142 NSF), Room 239 (44 NSF), Room 240 (315 NSF), Room 241 (106 NSF), Room 242 (123 NSF), Room 243 (138 NSF), Room 244 (116 NSF), Room 245 (50 NSF), Room 246 (46 NSF), Room 247 (31 NSF), Room 248 (52 NSF)	25,567	0	\$2,735,669	\$107	\$0
Renovation 2026	17	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (287 NSF), Room 002 (271 NSF), Room 003 (39 NSF)	597	0	\$63,879	\$107	\$0

LAKESIDE JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	17	8	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 801 (529 NSF), Room 802 (50 NSF), Room 803 (50 NSF), Room 804 (1208 NSF), Room 805 (157 NSF), Room 806 (105 NSF), Room 807 (154 NSF), Room 808 (110 NSF), Room 809 (419 NSF), Room 810 (304 NSF), Room 811 (180 NSF), Room 813 (56 NSF), Room 814 (1985 NSF), Room 815 (188 NSF), Room 816 (109 NSF), Room 817 (57 NSF), Room 818 (305 NSF), Room 819 (119 NSF), Room 820 (70 NSF), Room 821 (70 NSF), Room 822 (425 NSF), Room 823 (190 NSF), Room 824 (167 NSF), Room 825 (150 NSF), Room 826 (97 NSF), Room 827 (118 NSF), Room 828 (189 NSF), Room 829 (80 NSF), Room 830 (149 NSF)	7,790	0	\$833,530	\$107	\$0
Renovation 2026	17	9	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 901 (9556 NSF), Room 902 (156 NSF), Room 903 (166 NSF), Room 904 (25 NSF), Room 905 (407 NSF), Room 906 (1272 NSF), Room 907 (246 NSF), Room 908 (352 NSF), Room 909 (130 NSF), Room 910 (208 NSF), Room 911 (39 NSF), Room 912 (301 NSF), Room 913 (5 NSF), Room 914 (156 NSF), Room 915 (208 NSF), Room 916 (39 NSF), Room 917 (1082 NSF), Room 917B (73 NSF), Room 918 (180 NSF), Room 919 (275 NSF), Room 920 (118 NSF), Room 921 (320 NSF), Room 922 (240 NSF), Room 923 (37 NSF), Room 923A (32 NSF), Room 924 (190 NSF), Room 924A (25 NSF), Room 950 (66 NSF), Room 950A (92 NSF), Room 951 (76 NSF)	16,072	0	\$1,719,704	\$107	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 5
Facility Name: MCRAE ELEMENTARY
Address: 6770 COUNTY ROAD 315, KEYSTONE HEIGHTS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	262	194	456
Reloc. Stations	301	-159	142
Mod. Stations	0	0	0
Total Stations	563	35	598
Utilization Factor	100%		100%
School Capacity	563		598
COFTE Student Membership	526		585
Survey Annotation	<p>New Construction- add (6) Primary Classrooms, (3) Intermediate Classrooms, (1) ESE PT, (1) ESE FT, (1) Covered Play. Remove 9 portables in excess of 20 years of age. Renovate Buildings 1, 2, 3, 5 and 6.</p> <p>Correct site drainage problems. Construct additional Covered Walkways where needed. (Other) District-Wide Recommendations for this facility are: Improve security fencing and lighting.</p>		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$81,552	\$5,122,192	\$5,487,702
Estimated Total Project Cost					\$10,736,446	

MCRAE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of E S E FULL-TIME (950 NSF), 6 units of PRIMARY CLASSROOM (K-3) (882 NSF)	8,062	118	\$2,999,442	\$372	\$25,419
New Construction 2026			New Construction: Adding 3 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF)	3,234	66	\$1,677,654	\$519	\$25,419
New Construction 2026			New Construction: Adding 1 unit of E S E FULL-TIME (950 NSF)	1,270	10	\$254,190	\$200	\$25,419

MCRAE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of ELEMENTARY COVERED PLAY AREA (2016 NSF)	2,016	0	\$556,416	\$276	\$0
Remodeling 2026	45	92	Removed NSF (6796), Added NSF (0), Difference NSF (6796), Percent (100%), Removed Stations (159), Added Stations (0) Remodeling: Adding and Removing Room 407 (752 NSF), Room 407A (29 NSF), Room 705 (705 NSF), Room 707 (734 NSF), Room 806 (744 NSF), Room 806A (26 NSF), Room 824 (750 NSF), Room 825 (750 NSF), Room 825A (36 NSF), Room 826 (750 NSF), Room 827 (750 NSF), Room 842 (744 NSF), Room 842A (26 NSF)	-6,796	-159	\$81,552	\$12	\$0
Renovation 2026	45	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (475 NSF), Room 102 (73 NSF), Room 103 (291 NSF), Room 104 (215 NSF), Room 105 (130 NSF), Room 106 (378 NSF), Room 107 (72 NSF), Room 109 (72 NSF), Room 110 (150 NSF), Room 111 (150 NSF), Room 112 (898 NSF), Room 113 (303 NSF), Room 114 (707 NSF), Room 115 (270 NSF), Room 116 (124 NSF), Room 117 (256 NSF), Room 118 (143 NSF), Room 119 (241 NSF), Room 120 (244 NSF), Room 121 (320 NSF), Room 122 (73 NSF), Room 123 (145 NSF), Room 124 (44 NSF), Room 125 (153 NSF), Room 126 (193 NSF), Room 127 (251 NSF), Room 128 (304 NSF), Room 129 (163 NSF), Room 130 (215 NSF), Room 131 (142 NSF), Room 132 (140 NSF), Room 133 (206 NSF), Room 134 (208 NSF), Room 135 (191 NSF), Room 136 (190 NSF), Room 137 (304 NSF), Room 137A (14 NSF), Room 138 (43 NSF), Room 139 (283 NSF), Room 140 (109 NSF), Room 141 (135 NSF), Room 142 (284 NSF), Room 143 (210 NSF)	9,512	0	\$875,104	\$92	\$0

MCRAE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	45	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 201 (3872 NSF), Room 201A (2069 NSF), Room 202 (1049 NSF), Room 203 (99 NSF), Room 204 (286 NSF), Room 205 (32 NSF), Room 206 (171 NSF), Room 207 (299 NSF), Room 208 (136 NSF), Room 209 (118 NSF), Room 211 (138 NSF), Room 212 (778 NSF), Room 213 (98 NSF), Room 215 (393 NSF), Room 216 (622 NSF), Room 217 (118 NSF), Room 218 (218 NSF), Room 219 (1182 NSF), Room 220 (98 NSF), Room 221 (118 NSF), Room 222 (126 NSF), Room 223 (84 NSF), Room 224 (267 NSF), Room 225 (18 NSF), Room 226 (297 NSF), Room 227 (98 NSF), Room 228 (38 NSF), Room 229 (773 NSF), Room 230 (90 NSF), Room 231 (203 NSF), Room 232 (557 NSF), Room 233 (45 NSF)	14,490	0	\$1,333,080	\$92	\$0
Renovation 2026	45	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 301 (252 NSF), Room 302 (57 NSF), Room 303 (322 NSF), Room 304 (622 NSF), Room 304A (9 NSF), Room 305 (229 NSF), Room 306 (60 NSF), Room 307 (53 NSF), Room 308 (53 NSF), Room 309 (115 NSF), Room 310 (260 NSF), Room 311 (264 NSF), Room 312 (138 NSF), Room 313 (503 NSF), Room 314 (3311 NSF), Room 316 (148 NSF), Room 317 (179 NSF), Room 318 (188 NSF), Room 319 (551 NSF), Room 320 (348 NSF), Room 321 (187 NSF), Room 322 (126 NSF), Room 323 (764 NSF), Room 324 (90 NSF), Room 324A (15 NSF)	8,844	0	\$813,648	\$92	\$0

MCRAE ELEMENTARY

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	45	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 500 (1873 NSF), Room 501 (918 NSF), Room 502 (97 NSF), Room 503 (32 NSF), Room 504 (88 NSF), Room 505 (88 NSF), Room 506 (926 NSF), Room 507 (98 NSF), Room 508 (33 NSF), Room 509 (924 NSF), Room 510 (98 NSF), Room 511 (33 NSF), Room 512 (88 NSF), Room 513 (88 NSF), Room 514 (921 NSF), Room 515 (99 NSF), Room 516 (33 NSF), Room 517 (918 NSF), Room 518 (98 NSF), Room 519 (32 NSF), Room 520 (88 NSF), Room 521 (88 NSF), Room 522 (919 NSF), Room 523 (98 NSF), Room 524 (33 NSF), Room 525 (920 NSF), Room 526 (99 NSF), Room 527 (32 NSF), Room 528 (87 NSF), Room 529 (88 NSF), Room 530 (918 NSF), Room 531 (99 NSF), Room 532 (32 NSF), Room 533 (131 NSF), Room 534 (115 NSF), Room 536 (37 NSF), Room 537 (211 NSF)	11,480	0	\$1,056,160	\$92	\$0
Renovation 2026	45	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 600 (1867 NSF), Room 601 (906 NSF), Room 602 (93 NSF), Room 603 (33 NSF), Room 604 (87 NSF), Room 605 (88 NSF), Room 606 (930 NSF), Room 607 (106 NSF), Room 608 (33 NSF), Room 609 (926 NSF), Room 610 (99 NSF), Room 611 (33 NSF), Room 612 (88 NSF), Room 613 (87 NSF), Room 614 (914 NSF), Room 615 (98 NSF), Room 616 (33 NSF), Room 617 (919 NSF), Room 618 (100 NSF), Room 619 (33 NSF), Room 620 (87 NSF), Room 621 (88 NSF), Room 622 (914 NSF), Room 623 (99 NSF), Room 624 (30 NSF), Room 625 (927 NSF), Room 626 (98 NSF), Room 627 (33 NSF), Room 628 (88 NSF), Room 629 (87 NSF), Room 630 (493 NSF), Room 631 (100 NSF), Room 632 (33 NSF), Room 633 (464 NSF), Room 635 (14 NSF), Room 636 (49 NSF), Room 637 (145 NSF), Room 638 (128 NSF)	11,350	0	\$1,044,200	\$92	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 5
Facility Name: MIDDLEBURG ELEMENTARY
Address: 3958 MAIN STREET, MIDDLEBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	518	0	518
Reloc. Stations	96	-46	50
Mod. Stations	0	0	0
Total Stations	614	-46	568
Utilization Factor	100%		100%
School Capacity	614		568
COFTE Student Membership	537		556
Survey Annotation	<p>Spot Survey 7.4: *Remove 7% of 6th grade students and sending to Lake Asbury Junior High. *Middleburg Elementary will remain serving grades PK-ESE – 6.</p> <p>Previous Survey Recommendations: Remove 3 portables in excess of 20 years of age. Renovate Buildings 2, 4, & 9. Construct additional parking. (20 spaces) Construct Elementary Covered Play. Correct site drainage problems. Construct additional Covered Walkways where needed. (Other) - District-Wide Recommendations for this facility are: Improve security fencing and lighting.</p>		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$195,000	\$28,884	\$1,602,824	\$645,840
Estimated Total Project Cost					\$2,472,548	

MIDDLEBURG ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of ELEMENTARY COVERED PLAY AREA (2340 NSF)	2,340	0	\$645,840	\$276	\$0

**MIDDLEBURG
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	12	92	Removed NSF (2407), Added NSF (0), Difference NSF (2407), Percent (100%), Removed Stations (46), Added Stations (0) Remodeling: Adding and Removing Room 024 (738 NSF), Room 024A (25 NSF), Room 025 (839 NSF), Room 025A (25 NSF), Room 037 (755 NSF), Room 037A (25 NSF)	-2,407	-46	\$28,884	\$12	\$0
Renovation 2026	12	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (820 NSF), Room 002 (16 NSF), Room 003 (1101 NSF), Room 004 (314 NSF), Room 005 (71 NSF), Room 006 (84 NSF), Room 007 (82 NSF), Room 008 (23 NSF), Room 010 (15 NSF)	2,526	0	\$232,392	\$92	\$0
Renovation 2026	12	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 017 (749 NSF), Room 018 (749 NSF), Room 019 (749 NSF), Room 020 (749 NSF), Room 021 (749 NSF), Room 022 (749 NSF), Room 023 (826 NSF), Room 026 (168 NSF), Room 027 (168 NSF), Room 029 (54 NSF), Room 030 (171 NSF), Room 031 (171 NSF), Room 042 (593 NSF), Room 043 (593 NSF)	7,238	0	\$665,896	\$92	\$0
Renovation 2026	12	9	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (3312 NSF), Room 102 (174 NSF), Room 103 (336 NSF), Room 104 (353 NSF), Room 105 (122 NSF), Room 106 (283 NSF), Room 107 (243 NSF), Room 108 (139 NSF), Room 109 (40 NSF), Room 110 (40 NSF), Room 111 (100 NSF), Room 112 (148 NSF), Room 113 (199 NSF), Room 114 (65 NSF), Room 115 (550 NSF), Room 116 (650 NSF), Room 117 (426 NSF), Room 117A (96 NSF), Room 118 (191 NSF), Room 119 (191 NSF)	7,658	0	\$704,536	\$92	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 5
Facility Name: MIDDLEBURG SENIOR HIGH
Address: 3750 STATE ROAD 220, MIDDLEBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,552	0	1552
Reloc. Stations	821	-668	153
Mod. Stations	0	0	0
Total Stations	2,373	-668	1705
Utilization Factor	95%		95%
School Capacity	2,254		1619
COFTE Student Membership	1,589		1,599
Survey Annotation	Remove portables in excess of 20 years of age. DCA# MB E 002315, MB E 002317, MB E 002318, MB E 002319, II-B 005087, II-B 005003, II-B 005088, II-B 005002, II-B 005001, II-B 005089, II-B 005004, II-B 010876, II-B 010940, MB E 002306, II-B 010955, MB E 002307. Construct Parent and Bus Pick Up and drop off areas. Renovate Building 1. Remove 13 portables in excess of 20 years of age. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$480,000	\$3,358,050	\$24,840,417	\$0
Estimated Total Project Cost					\$28,678,467	

MIDDLEBURG SENIOR HIGH

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	22	92	Removed NSF (9970), Added NSF (0), Difference NSF (9970), Percent (100%), Removed Stations (282), Added Stations (0) Remodeling: Adding and Removing Room 007 (730 NSF), Room 009 (750 NSF), Room 009A (27 NSF), Room 034 (734 NSF), Room 035 (734 NSF), Room 055 (754 NSF), Room 055A (36 NSF), Room 060 (754 NSF), Room 071 (759 NSF), Room 071A (26 NSF), Room 073 (764 NSF), Room 073A (83 NSF), Room 081 (754 NSF), Room 082 (731 NSF), Room 084 (777 NSF), Room 084A (25 NSF), Room 086 (778 NSF), Room 088 (754 NSF)	-9,970	-282	\$119,640	\$12	\$0
Remodeling 2026	22	92	Removed NSF (15421), Added NSF (0), Difference NSF (15421), Percent (100%), Removed Stations (386), Added Stations (0) Remodeling: Adding and Removing Room 046 (904 NSF), Room 046A (98 NSF), Room 046B (36 NSF), Room 051 (904 NSF), Room 051A (98 NSF), Room 051B (36 NSF), Room 052 (904 NSF), Room 052A (98 NSF), Room 052B (36 NSF), Room 053 (904 NSF), Room 053A (98 NSF), Room 053B (36 NSF), Room 061 (828 NSF), Room 061A (36 NSF), Room 062 (828 NSF), Room 062A (36 NSF), Room 063 (828 NSF), Room 063A (36 NSF), Room 064 (828 NSF), Room 064A (36 NSF), Room 065 (828 NSF), Room 065A (36 NSF), Room 066 (828 NSF), Room 066A (36 NSF), Room 067 (828 NSF), Room 067A (36 NSF), Room 070 (840 NSF), Room 072 (788 NSF), Room 074 (891 NSF), Room 074A (808 NSF), Room 074B (34 NSF), Room 075 (788 NSF), Room 075A (52 NSF), Room 076 (891 NSF), Room 076A (95 NSF), Room 076B (34 NSF)	-15,421	-386	\$3,238,410	\$210	\$0
Renovation 2026	22	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (396 NSF), Room 001A (363 NSF), Room 002 (237 NSF), Room 003 (1083 NSF), Room 004A (74 NSF), Room 004B (148 NSF), Room 005 (24 NSF), Room 006 (23 NSF), Room 007 (184 NSF), Room 008 (160 NSF), Room 009 (30 NSF), Room 010 (30 NSF), Room 011 (210 NSF), Room 012 (34 NSF), Room 013 (36 NSF), Room 014 (375 NSF), Room 015 (138 NSF), Room 016 (28 NSF), Room 017 (28 NSF), Room 018 (251 NSF), Room 018A (166 NSF), Room 019 (126 NSF), Room 020 (129 NSF), Room 021 (113 NSF), Room 022 (113 NSF), Room 023 (130 NSF), Room 024 (240 NSF), Room 025 (129 NSF), Room 026 (200 NSF), Room 027 (44 NSF), Room 028 (44 NSF), Room 029 (161 NSF), Room 030 (109 NSF), Room 031 (285 NSF), Room 032 (136 NSF), Room 033 (375 NSF), Room 034 (567 NSF),	208,743	0	\$24,840,417	\$119	\$0

Room 035 (136 NSF), Room 036 (265 NSF), Room 037 (310 NSF), Room 038 (247 NSF), Room 039 (170 NSF), Room 040 (77 NSF), Room 041 (106 NSF), Room 042 (242 NSF), Room 043 (132 NSF), Room 044 (132 NSF), Room 045 (240 NSF), Room 046 (104 NSF), Room 046A (104 NSF), Room 047 (137 NSF), Room 048 (137 NSF), Room 049 (137 NSF), Room 050 (324 NSF), Room 050A (109 NSF), Room 050B (189 NSF), Room 051 (415 NSF), Room 052 (213 NSF), Room 053 (220 NSF), Room 054 (1083 NSF), Room 055 (1437 NSF), Room 056 (105 NSF), Room 057 (70 NSF), Room 058 (75 NSF), Room 059 (75 NSF), Room 060 (168 NSF), Room 061 (630 NSF), Room 062 (124 NSF), Room 063 (124 NSF), Room 064 (124 NSF), Room 065 (82 NSF), Room 066 (94 NSF), Room 067 (631 NSF), Room 068 (1287 NSF), Room 069 (786 NSF), Room 070 (81 NSF), Room 070A (142 NSF), Room 070B (78 NSF), Room 070C (148 NSF), Room 071 (325 NSF), Room 071A (112 NSF), Room 071B (109 NSF), Room 071C (112 NSF), Room 071D (74 NSF), Room 072 (1168 NSF), Room 073 (280 NSF), Room 074 (280 NSF), Room 075 (25 NSF), Room 076 (50 NSF), Room 077 (25 NSF), Room 078 (2360 NSF), Room 079 (1640 NSF), Room 080 (35 NSF), Room 081 (35 NSF), Room 082 (35 NSF), Room 083 (35 NSF), Room 084 (35 NSF), Room 085 (35 NSF), Room 086 (35 NSF), Room 087 (35 NSF), Room 088 (810 NSF), Room 089 (810 NSF), Room 090 (810 NSF), Room 091 (810 NSF), Room 092 (795 NSF), Room 093 (795 NSF), Room 094 (795 NSF), Room 095 (397 NSF), Room 096 (1087 NSF), Room 098 (30 NSF), Room 099 (38 NSF), Room 100 (38 NSF), Room 101 (38 NSF), Room 102 (38 NSF), Room 103 (38 NSF), Room 104 (38 NSF), Room 106 (429 NSF), Room 107 (1087 NSF), Room 108 (404 NSF), Room 108A (165 NSF), Room 109 (204 NSF), Room 110 (312 NSF), Room 111 (1271 NSF), Room 112 (1271 NSF), Room 113 (1105 NSF), Room 114 (783 NSF), Room 115 (88 NSF), Room 116 (275 NSF), Room 117 (350 NSF), Room 118 (250 NSF), Room 119 (795 NSF), Room 120 (795 NSF), Room 121 (680 NSF), Room 122 (1590 NSF), Room 123 (96 NSF), Room 124 (175 NSF), Room 125 (105 NSF), Room 126 (266 NSF), Room 127 (288 NSF), Room 128 (64 NSF), Room 129 (1590 NSF), Room 129A (1140 NSF), Room 130 (512 NSF), Room 132 (1152 NSF), Room 133 (1074 NSF), Room 134 (1074 NSF), Room 135 (1074 NSF), Room 136 (1136 NSF), Room 137 (1136 NSF), Room 138 (1936 NSF), Room 139 (795 NSF), Room 140 (795 NSF), Room 141 (795 NSF), Room 142 (795 NSF), Room 143 (75 NSF), Room 143A (75 NSF), Room 144 (2205 NSF), Room 145 (2283 NSF), Room 147 (80 NSF), Room 148

(3862 NSF), Room 149 (2280 NSF), Room 150 (253 NSF), Room 151 (607 NSF), Room 152 (2283 NSF), Room 153 (128 NSF), Room 154A (522 NSF), Room 154B (522 NSF), Room 155 (128 NSF), Room 156 (469 NSF), Room 157 (770 NSF), Room 158 (126 NSF), Room 159 (610 NSF), Room 160 (336 NSF), Room 161 (1244 NSF), Room 162 (145 NSF), Room 163 (372 NSF), Room 164 (527 NSF), Room 165 (1635 NSF), Room 166 (977 NSF), Room 167 (207 NSF), Room 168 (977 NSF), Room 169 (207 NSF), Room 170 (513 NSF), Room 171 (297 NSF), Room 172 (274 NSF), Room 173 (25 NSF), Room 174 (50 NSF), Room 175 (25 NSF), Room 176 (152 NSF), Room 177 (284 NSF), Room 178 (767 NSF), Room 179 (160 NSF), Room 180 (232 NSF), Room 181 (830 NSF), Room 182 (830 NSF), Room 183 (830 NSF), Room 184 (830 NSF), Room 185 (830 NSF), Room 186 (223 NSF), Room 187 (1600 NSF), Room 188 (715 NSF), Room 189 (830 NSF), Room 190 (830 NSF), Room 191 (830 NSF), Room 192 (830 NSF), Room 193 (2400 NSF), Room 194 (1984 NSF), Room 195 (1591 NSF), Room 196 (224 NSF), Room 197 (480 NSF), Room 198 (84 NSF), Room 199 (280 NSF), Room 200 (100 NSF), Room 200B (225 NSF), Room 201 (140 NSF), Room 202 (10 NSF), Room 203 (392 NSF), Room 204 (1536 NSF), Room 204A (128 NSF), Room 204B (128 NSF), Room 205 (45 NSF), Room 206 (36 NSF), Room 207 (144 NSF), Room 208 (86 NSF), Room 209 (99 NSF), Room 210 (208 NSF), Room 210A (24 NSF), Room 211 (888 NSF), Room 211A (46 NSF), Room 211B (41 NSF), Room 212 (5548 NSF), Room 213 (1000 NSF), Room 214 (325 NSF), Room 215 (208 NSF), Room 216 (20 NSF), Room 217 (1231 NSF), Room 218 (253 NSF), Room 219 (253 NSF), Room 220 (143 NSF), Room 221 (1427 NSF), Room 222 (227 NSF), Room 223 (173 NSF), Room 224 (583 NSF), Room 226 (1273 NSF), Room 227 (168 NSF), Room 228 (325 NSF), Room 229A (84 NSF), Room 229B (406 NSF), Room 229C (229 NSF), Room 230 (129 NSF), Room 230A (90 NSF), Room 231 (539 NSF), Room 232 (135 NSF), Room 233 (87 NSF), Room 234 (87 NSF), Room 234A (24 NSF), Room 235 (683 NSF), Room 236 (66 NSF), Room 237 (100 NSF), Room 238 (64 NSF), Room 239 (1250 NSF), Room 240 (1133 NSF), Room 241 (1182 NSF), Room 242 (577 NSF), Room 243 (144 NSF), Room 244 (131 NSF), Room 245 (100 NSF), Room 246 (98 NSF), Room 247 (200 NSF), Room 247A (25 NSF), Room 248 (200 NSF), Room 248A (25 NSF), Room 249 (50 NSF), Room 250 (1620 NSF), Room 251 (1063 NSF), Room 251A (168 NSF), Room 252 (168 NSF), Room 253 (1097 NSF), Room 254 (858 NSF), Room 256 (93 NSF), Room 257 (119

NSF), Room 258 (900 NSF), Room 259 (961 NSF), Room 260 (120 NSF), Room 262 (733 NSF), Room 263 (1147 NSF), Room 264 (150 NSF), Room 265 (175 NSF), Room 266 (262 NSF), Room 267 (100 NSF), Room 267B (55 NSF), Room 268 (260 NSF), Room 269 (156 NSF), Room 270 (676 NSF), Room 271 (160 NSF), Room 272 (242 NSF), Room 273 (138 NSF), Room 274 (886 NSF), Room 275 (110 NSF), Room 275A (50 NSF), Room 276 (185 NSF), Room 277 (192 NSF), Room 278 (588 NSF), Room 279 (318 NSF), Room 280 (513 NSF), Room 281 (123 NSF), Room 281A (35 NSF), Room 281B (22 NSF), Room 282 (1224 NSF), Room 283 (840 NSF), Room 283A (1170 NSF), Room 284 (1920 NSF), Room 284A (1164 NSF), Room 285 (12025 NSF), Room 286 (1568 NSF), Room 287 (76 NSF), Room 287A (76 NSF), Room 288 (112 NSF), Room 289 (328 NSF), Room 290 (364 NSF), Room 291 (84 NSF), Room 291A (40 NSF), Room 292 (44 NSF), Room 293 (467 NSF), Room 294 (1600 NSF), Room 295 (392 NSF), Room 296 (50 NSF), Room 297 (194 NSF), Room 298 (168 NSF), Room 299 (174 NSF), Room 300 (351 NSF), Room 301 (114 NSF), Room 301A (114 NSF), Room 302 (513 NSF), Room 303 (139 NSF), Room 304 (68 NSF), Room 305 (56 NSF), Room 306 (593 NSF), Room 307 (238 NSF), Room 308 (60 NSF), Room 309 (274 NSF), Room 309A (32 NSF), Room 310 (245 NSF), Room 312 (1721 NSF), Room 312A (113 NSF), Room 313 (494 NSF), Room 314 (669 NSF), Room 315 (33 NSF), Room 316 (99 NSF), Room 316A (33 NSF), Room 317 (150 NSF), Room 318 (150 NSF), Room 319 (132 NSF), Room 320 (95 NSF), Room 321 (10 NSF), Room 321A (10 NSF), Room 322 (1524 NSF), Room 323 (226 NSF), Room 324 (144 NSF), Room 325 (52 NSF), Room 326 (36 NSF), Room 327 (78 NSF), Room 328 (124 NSF), Room 329 (147 NSF), Room 330 (99 NSF), Room 331 (96 NSF), Room 332 (96 NSF), Room 333 (42 NSF), Room 334 (42 NSF), Room 335 (2092 NSF), Room 336 (281 NSF), Room 337A (41 NSF), Room 337B (41 NSF), Room 338 (217 NSF), Room 339 (1920 NSF), Room 340 (3423 NSF), Room 341 (1132 NSF), Room 341A (1237 NSF), Room 342 (456 NSF), Room 342A (96 NSF), Room 343 (270 NSF), Room 344 (188 NSF), Room 345 (176 NSF), Room 346 (139 NSF), Room 347 (123 NSF), Room 348 (172 NSF), Room 349 (180 NSF), Room 350 (203 NSF), Room 351 (540 NSF), Room 352 (55 NSF), Room 353 (30 NSF), Room 354 (188 NSF), Room 355 (488 NSF), Room 356 (183 NSF), Room 357 (147 NSF), Room 358 (1017 NSF), Room 358A (807 NSF), Room 359 (119 NSF), Room 360 (3834 NSF), Room 361 (869 NSF), Room 361A (637 NSF), Room 361B (1362 NSF),

		Room 361C (120 NSF), Room 361D (37 NSF), Room 361E (37 NSF), Room 362 (180 NSF), Room 363 (255 NSF), Room 364 (165 NSF), Room 365 (173 NSF), Room 366 (293 NSF), Room 367 (2808 NSF), Room 368 (528 NSF), Room 369 (120 NSF), Room 370 (252 NSF), Room 370A (207 NSF), Room 371 (218 NSF), Room 372 (218 NSF), Room 373 (476 NSF), Room 374 (280 NSF), Room 375 (140 NSF), Room 376 (30 NSF), Room 377 (30 NSF), Room 378 (2304 NSF)				
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District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 5
Facility Name: MONTCLAIR ELEMENTARY
Address: 2398 MOODY ROAD, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	252	102	354
Reloc. Stations	291	-277	14
Mod. Stations	0	0	0
Total Stations	543	-175	368
Utilization Factor	100%		100%
School Capacity	543		368
COFTE Student Membership	473		364
Survey Annotation	Pursuant to Section 1013.28 F.S.the District would like to sell .16 of an acre to the property owner adjacent to the school. The property is outside of the fenced area and the facility is not using it. Renovate Buildings 1, 2, 4. Re-design and Construct Parent and Bus Pick Up and Drop Off Areas. Construct (4) Primary Classrooms, (1) Elem Art, (1) Elem Music, (1) ESE PK, (1) ESE PT and (1) ESE FT. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Remove 14 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$195,000	\$124,680	\$2,289,328	\$2,592,738
Estimated Total Project Cost					\$5,201,746	

MONTCLAIR ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of ART - ELEMENTARY (1110 NSF), 1 unit of MUSIC - ELEMENTARY (1560 NSF), 1 unit of E S E PRE-K (475 NSF), 1 unit of E S E PART-TIME (975 NSF), 1 unit of E S E FULL-TIME (950 NSF)	6,370	30	\$762,570	\$120	\$25,419

**MONTCLAIR
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 4 units of PRIMARY CLASSROOM (K-3) (882 NSF)	4,528	72	\$1,830,168	\$404	\$25,419
Remodeling 2026	21	92	Removed NSF (10390), Added NSF (0), Difference NSF (10390), Percent (100%), Removed Stations (277), Added Stations (0) Remodeling: Adding and Removing Room 024 (754 NSF), Room 024A (25 NSF), Room 027 (729 NSF), Room 029 (750 NSF), Room 029A (25 NSF), Room 031 (750 NSF), Room 032 (681 NSF), Room 032A (49 NSF), Room 033 (729 NSF), Room 033A (25 NSF), Room 034 (729 NSF), Room 035 (729 NSF), Room 038 (729 NSF), Room 042 (734 NSF), Room 043 (732 NSF), Room 044 (729 NSF), Room 045 (735 NSF), Room 047 (756 NSF)	-10,390	-277	\$124,680	\$12	\$0
Renovation 2026	21	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (206 NSF), Room 102 (281 NSF), Room 103 (32 NSF), Room 104 (30 NSF), Room 105 (112 NSF), Room 105A (36 NSF), Room 106 (120 NSF), Room 107 (180 NSF), Room 108 (382 NSF), Room 109 (262 NSF), Room 110 (108 NSF), Room 111 (70 NSF), Room 112 (193 NSF), Room 113 (60 NSF), Room 114 (114 NSF), Room 114A (77 NSF), Room 115 (69 NSF), Room 116 (185 NSF), Room 119 (211 NSF), Room 120 (213 NSF), Room 121 (178 NSF), Room 122 (144 NSF), Room 123 (65 NSF), Room 124 (400 NSF), Room 125 (174 NSF), Room 125A (100 NSF), Room 126 (2654 NSF)	6,656	0	\$612,352	\$92	\$0
Renovation 2026	21	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 129 (41 NSF), Room 131 (120 NSF), Room 132 (51 NSF), Room 133 (686 NSF), Room 134 (115 NSF), Room 135 (47 NSF), Room 137 (41 NSF), Room 138 (3125 NSF), Room 139 (221 NSF), Room 140 (24 NSF), Room 142 (88 NSF), Room 144 (558 NSF), Room 145 (40 NSF), Room 146 (46 NSF), Room 147 (49 NSF), Room 150 (74 NSF), Room 151 (75 NSF), Room 152 (67 NSF), Room 153 (134 NSF), Room 154 (469 NSF)	6,071	0	\$558,532	\$92	\$0

**MONTCLAIR
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	21	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 401 (1008 NSF), Room 402 (152 NSF), Room 403 (52 NSF), Room 404 (44 NSF), Room 405 (44 NSF), Room 406 (52 NSF), Room 407 (1008 NSF), Room 408 (1008 NSF), Room 409 (152 NSF), Room 410 (52 NSF), Room 411 (44 NSF), Room 412 (44 NSF), Room 413 (52 NSF), Room 414 (1008 NSF), Room 415 (1620 NSF), Room 416 (1008 NSF), Room 417 (152 NSF), Room 418 (52 NSF), Room 419 (44 NSF), Room 420 (44 NSF), Room 421 (52 NSF), Room 422 (1008 NSF), Room 423 (1008 NSF), Room 424 (152 NSF), Room 425 (52 NSF), Room 426 (44 NSF), Room 427 (44 NSF), Room 428 (52 NSF), Room 429 (1008 NSF), Room 430 (124 NSF), Room 431 (358 NSF), Room 432 (181 NSF), Room 433 (68 NSF), Room 435 (24 NSF), Room 435A (42 NSF), Room 436 (214 NSF), Room 436A (42 NSF), Room 438 (44 NSF)	12,157	0	\$1,118,444	\$92	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 5
Facility Name: OAKLEAF VILLAGE ELEMENTARY
Address: 410 OAKLEAF VILLAGE PARKWAY, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	881	0	881
Reloc. Stations	180	-36	144
Mod. Stations	0	0	0
Total Stations	1,061	-36	1025
Utilization Factor	100%		100%
School Capacity	1,061		1025
COFTE Student Membership	1,032		757
Survey Annotation	<p>Spot Survey 7.4: *Remove 100% of 6th grade students and sending them to Oakleaf Junior High. *Oakleaf Village Elementary will now serve grades PK-ESE – 5.</p> <p>Previous Survey Recommendations: Construct Elementary Covered Play Area. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Remove 2 portables in excess of 20 years of age. (Other) - District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.</p>		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$18,420	\$0	\$952,200
Estimated Total Project Cost					\$1,015,620	

OAKLEAF VILLAGE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of ELEMENTARY COVERED PLAY AREA (3450 NSF)	3,450	0	\$952,200	\$276	\$0

**OAKLEAF VILLAGE
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	55	92	Removed NSF (1535), Added NSF (0), Difference NSF (1535), Percent (100%), Removed Stations (36), Added Stations (0) Remodeling: Adding and Removing Room 906 (729 NSF), Room 906A (26 NSF), Room 907 (750 NSF), Room 907A (30 NSF)	-1,535	-36	\$18,420	\$12	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 5
Facility Name: ORANGE PARK ELEMENTARY
Address: 1401 PLAINFIELD AVENUE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	250	153	403
Reloc. Stations	232	-164	68
Mod. Stations	0	0	0
Total Stations	482	-11	471
Utilization Factor	100%		100%
School Capacity	482		471
COFTE Student Membership	474		469
Survey Annotation	Correct Site Drainage Problems. Construct Additional Parking. Construct Additional Covered Walkways Where Needed. Remove 8 portables in excess of 20 years of age. Construct Elementary Covered Play Area, (4) Primary Classrooms, (3) Intermediate Classrooms, (2) Resource Rooms, Elem Music, and (1) ESE PT. Renovate Buildings 1-5 and 7. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$195,000	\$73,404	\$2,745,924	\$3,889,107
			Estimated Total Project Cost		\$6,903,435	

**ORANGE PARK
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 2 units of RESOURCE ROOM (290 NSF), 1 unit of MUSIC - ELEMENTARY (1560 NSF), 1 unit of E S E PART-TIME (975 NSF), 3 units of PRIMARY CLASSROOM (K-3) (882 NSF), 2 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF), 1 unit of PRIMARY CLASSROOM (K-3) (882 NSF), 1 unit of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF), 1 unit of ELEMENTARY COVERED PLAY AREA (1814 NSF)	13,371	153	\$3,889,107	\$291	\$25,419
Remodeling 2026	6	92	Removed NSF (6117), Added NSF (0), Difference NSF (6117), Percent (100%), Removed Stations (164), Added Stations (0) Remodeling: Adding and Removing Room 037 (782 NSF), Room 038 (780 NSF), Room 038A (25 NSF), Room 043 (734 NSF), Room 044 (750 NSF), Room 044A (25 NSF), Room 045 (713 NSF), Room 050 (752 NSF), Room 050A (25 NSF), Room 051 (752 NSF), Room 051A (25 NSF), Room 052 (729 NSF), Room 052A (25 NSF)	-6,117	-164	\$73,404	\$12	\$0
Renovation 2026	6	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (212 NSF), Room 001A (175 NSF), Room 001B (137 NSF), Room 001C (109 NSF), Room 001D (29 NSF), Room 001E (73 NSF), Room 002 (210 NSF), Room 002A (40 NSF), Room 002B (40 NSF), Room 002C (309 NSF), Room 002D (67 NSF), Room 002E (39 NSF), Room 003 (185 NSF), Room 003A (64 NSF), Room 003B (213 NSF), Room 003C (7 NSF), Room 003D (178 NSF), Room 004 (697 NSF), Room 004A (87 NSF), Room 004B (31 NSF), Room 005 (2049 NSF), Room 005A (261 NSF), Room 005B (11 NSF), Room 006 (117 NSF), Room 006A (30 NSF), Room 006B (6 NSF), Room 007 (188 NSF), Room 007A (22 NSF), Room 008 (22 NSF), Room 009 (188 NSF), Room 010 (53 NSF), Room 011 (137 NSF), Room 012 (152 NSF), Room 013 (168 NSF), Room 014 (16 NSF), Room 015 (28 NSF), Room 800 (1393 NSF)	7,743	0	\$712,356	\$92	\$0
Renovation 2026	6	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 005 (801 NSF), Room 005A (24 NSF), Room 006 (797 NSF), Room 006A (24 NSF), Room 007 (812 NSF), Room 007A (27 NSF)	2,485	0	\$228,620	\$92	\$0

**ORANGE PARK
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	6	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 008 (780 NSF), Room 008A (12 NSF), Room 008B (12 NSF), Room 009A (336 NSF), Room 009B (336 NSF), Room 059 (124 NSF), Room 060 (113 NSF), Room 061 (311 NSF), Room 061A (22 NSF), Room 061B (21 NSF), Room 061C (65 NSF)	2,132	0	\$196,144	\$92	\$0
Renovation 2026	6	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 062 (929 NSF), Room 063 (88 NSF), Room 063A (4 NSF), Room 064 (123 NSF), Room 065 (34 NSF), Room 066 (94 NSF), Room 067 (112 NSF), Room 068 (108 NSF), Room 073 (413 NSF), Room 080 (780 NSF), Room 080A (104 NSF), Room 081 (152 NSF), Room 082 (363 NSF), Room 083 (2261 NSF), Room 084 (145 NSF), Room 085 (163 NSF), Room 086 (184 NSF), Room 087 (859 NSF), Room 088 (163 NSF), Room 089 (190 NSF), Room 090 (113 NSF), Room 091 (47 NSF), Room 092 (230 NSF)	7,659	0	\$704,628	\$92	\$0
Renovation 2026	6	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 016 (807 NSF), Room 016A (93 NSF), Room 016B (15 NSF), Room 016C (15 NSF), Room 016D (21 NSF), Room 016E (20 NSF), Room 017 (807 NSF), Room 017A (93 NSF), Room 017B (15 NSF), Room 017C (15 NSF), Room 017D (21 NSF), Room 017E (20 NSF), Room 018 (807 NSF), Room 018A (93 NSF), Room 018B (15 NSF), Room 018C (15 NSF), Room 018D (21 NSF), Room 018E (20 NSF), Room 019 (807 NSF), Room 019A (93 NSF), Room 019B (15 NSF), Room 019C (15 NSF), Room 019D (21 NSF), Room 019E (20 NSF), Room 069 (200 NSF), Room 069A (10 NSF), Room 069B (9 NSF), Room 070 (154 NSF), Room 070A (411 NSF), Room 070B (77 NSF), Room 071 (200 NSF), Room 071A (10 NSF), Room 071B (9 NSF), Room 072 (35 NSF)	4,999	0	\$459,908	\$92	\$0

**ORANGE PARK
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	7	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 010 (702 NSF), Room 010A (49 NSF), Room 011 (702 NSF), Room 011A (49 NSF), Room 012 (695 NSF), Room 012A (49 NSF), Room 013 (695 NSF), Room 013A (49 NSF), Room 014 (695 NSF), Room 014A (49 NSF), Room 015 (695 NSF), Room 015A (49 NSF), Room 073 (112 NSF), Room 074 (116 NSF), Room 075 (123 NSF)	4,829	0	\$444,268	\$92	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 5
Facility Name: ORANGE PARK JUNIOR HIGH
Address: 1500 GANO AVENUE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	JUNIOR HIGH
Low Grade	GRADE 7	GRADE 7
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	889	0	889
Reloc. Stations	246	-211	35
Mod. Stations	0	0	0
Total Stations	1,135	-211	924
Utilization Factor	90%		90%
School Capacity	1,021		831
COFTE Student Membership	755		769
Survey Annotation	Remove portables in excess of 20 years of age. DCA# MB E 002234, MB E 002230, MB E 002233, MB E 002229. Previously approved in Survey 7.1 Renovate Buildings 1-6. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Remove 5 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$245,000	\$990,881	\$9,756,688	\$0
Estimated Total Project Cost					\$10,992,569	

ORANGE PARK JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	19	92	Removed NSF (3944), Added NSF (0), Difference NSF (3944), Percent (100%), Removed Stations (101), Added Stations (0) Remodeling: Adding and Removing Room 501 (903 NSF), Room 505 (644 NSF), Room 505A (51 NSF), Room 505B (25 NSF), Room 510 (858 NSF), Room 511 (727 NSF), Room 703 (736 NSF)	-3,944	-101	\$47,328	\$12	\$0

ORANGE PARK JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	19	93	Removed NSF (5213), Added NSF (0), Difference NSF (5213), Percent (100%), Removed Stations (110), Added Stations (0) Remodeling: Adding and Removing Room 503 (1264 NSF), Room 507 (1211 NSF), Room 507A (96 NSF), Room 507B (96 NSF), Room 509A (743 NSF), Room 509B (743 NSF), Room 516 (1060 NSF)	-5,213	-110	\$943,553	\$181	\$0
Renovation 2026	19	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (404 NSF), Room 102 (84 NSF), Room 103 (84 NSF), Room 104 (209 NSF), Room 105 (57 NSF), Room 106 (68 NSF), Room 107 (150 NSF), Room 108 (39 NSF), Room 109 (41 NSF), Room 110 (65 NSF), Room 111 (48 NSF), Room 112 (107 NSF), Room 113 (27 NSF), Room 114 (27 NSF), Room 115 (335 NSF), Room 116 (177 NSF), Room 117 (216 NSF), Room 118 (27 NSF), Room 119 (236 NSF), Room 120 (173 NSF), Room 121 (612 NSF), Room 122 (5047 NSF), Room 123 (1296 NSF), Room 124 (378 NSF), Room 125 (246 NSF), Room 126 (97 NSF), Room 127 (231 NSF), Room 128 (133 NSF), Room 129 (73 NSF), Room 130 (172 NSF), Room 131 (100 NSF), Room 132 (63 NSF), Room 133 (124 NSF), Room 133A (36 NSF), Room 134 (103 NSF), Room 135 (98 NSF), Room 136A (230 NSF), Room 136B (230 NSF), Room 136C (230 NSF), Room 136D (230 NSF), Room 151 (295 NSF), Room 151A (145 NSF), Room 152 (48 NSF), Room 153 (186 NSF), Room 154 (524 NSF), Room 155 (284 NSF), Room 156 (35 NSF), Room 157 (133 NSF), Room 158 (37 NSF), Room 159 (174 NSF), Room 160 (70 NSF), Room 162 (89 NSF), Room 163 (133 NSF), Room 164 (133 NSF), Room 165 (188 NSF), Room 166 (121 NSF), Room 167 (133 NSF), Room 168 (110 NSF), Room 169 (111 NSF), Room 170 (308 NSF), Room 171 (111 NSF), Room 172 (24 NSF), Room 173 (246 NSF), Room 174 (25 NSF), Room 175 (248 NSF), Room 176 (35 NSF), Room 177 (133 NSF), Room 178 (35 NSF), Room 179 (5180 NSF), Room 180 (113 NSF), Room 181 (20 NSF), Room 182 (116 NSF), Room 183 (1098 NSF), Room 184 (246 NSF), Room 186 (280 NSF), Room 187 (103 NSF), Room 188 (137 NSF), Room 189 (24 NSF), Room 190 (31 NSF), Room 191 (1142 NSF), Room 192 (123 NSF)	25,030	0	\$2,678,210	\$107	\$0

ORANGE PARK JUNIOR HIGH

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	19	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 201 (25 NSF), Room 202 (1512 NSF), Room 204 (754 NSF), Room 205 (81 NSF), Room 206 (765 NSF), Room 206A (765 NSF), Room 206B (765 NSF), Room 209 (24 NSF), Room 210 (52 NSF), Room 211 (132 NSF), Room 212 (27 NSF), Room 213 (235 NSF), Room 214 (160 NSF), Room 215 (8 NSF), Room 216 (1252 NSF), Room 217A (115 NSF), Room 217B (115 NSF), Room 252 (768 NSF), Room 253 (866 NSF), Room 254 (768 NSF), Room 255 (81 NSF), Room 256 (768 NSF), Room 257 (866 NSF), Room 258 (768 NSF), Room 259 (24 NSF), Room 260 (52 NSF), Room 261 (132 NSF), Room 262 (14 NSF), Room 263 (235 NSF), Room 264 (160 NSF), Room 265 (1252 NSF)	13,541	0	\$1,448,887	\$107	\$0
Renovation 2026	19	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 301 (25 NSF), Room 302 (768 NSF), Room 303 (768 NSF), Room 304 (768 NSF), Room 305 (81 NSF), Room 306 (768 NSF), Room 307 (768 NSF), Room 308 (768 NSF), Room 309 (24 NSF), Room 310 (52 NSF), Room 311 (132 NSF), Room 312 (27 NSF), Room 313 (235 NSF), Room 314 (160 NSF), Room 315 (8 NSF), Room 316 (1252 NSF), Room 317A (115 NSF), Room 317B (115 NSF), Room 352 (768 NSF), Room 353 (866 NSF), Room 354 (768 NSF), Room 355 (81 NSF), Room 356 (768 NSF), Room 357 (866 NSF), Room 358 (768 NSF), Room 359 (24 NSF), Room 360 (52 NSF), Room 361 (132 NSF), Room 362 (14 NSF), Room 363 (235 NSF), Room 364 (160 NSF), Room 365 (1252 NSF)	13,588	0	\$1,453,916	\$107	\$0

**ORANGE PARK JUNIOR
HIGH**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	19	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 401 (25 NSF), Room 402 (768 NSF), Room 403 (1174 NSF), Room 403A (138 NSF), Room 403B (118 NSF), Room 403C (106 NSF), Room 405 (81 NSF), Room 406 (768 NSF), Room 407 (768 NSF), Room 408 (768 NSF), Room 409 (24 NSF), Room 410 (52 NSF), Room 411 (132 NSF), Room 412 (27 NSF), Room 413 (235 NSF), Room 414 (160 NSF), Room 415 (8 NSF), Room 416 (1252 NSF), Room 417A (115 NSF), Room 417B (115 NSF), Room 452 (768 NSF), Room 453 (866 NSF), Room 454 (768 NSF), Room 455 (81 NSF), Room 456 (768 NSF), Room 457 (866 NSF), Room 458 (768 NSF), Room 459 (24 NSF), Room 460 (52 NSF), Room 461 (132 NSF), Room 462 (27 NSF), Room 463 (235 NSF), Room 464 (160 NSF), Room 465 (1252 NSF)	13,601	0	\$1,455,307	\$107	\$0
Renovation 2026	19	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 501 (10033 NSF), Room 502 (160 NSF), Room 503 (166 NSF), Room 504 (25 NSF), Room 505 (368 NSF), Room 506A (1378 NSF), Room 506B (245 NSF), Room 506C (352 NSF), Room 506D (135 NSF), Room 510 (199 NSF), Room 511 (41 NSF), Room 512 (295 NSF), Room 513 (5 NSF), Room 514 (149 NSF), Room 515 (208 NSF), Room 516 (41 NSF), Room 517A (1118 NSF), Room 517B (292 NSF), Room 517C (274 NSF), Room 517D (117 NSF), Room 521 (304 NSF), Room 522 (165 NSF), Room 523 (36 NSF), Room 524 (191 NSF), Room 550 (68 NSF), Room 550A (75 NSF), Room 551 (76 NSF), Room 552 (1195 NSF)	17,711	0	\$1,895,077	\$107	\$0

ORANGE PARK JUNIOR HIGH

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	19	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 601 (502 NSF), Room 602 (50 NSF), Room 603 (50 NSF), Room 604 (1208 NSF), Room 605 (157 NSF), Room 606 (105 NSF), Room 607 (154 NSF), Room 608 (110 NSF), Room 609 (419 NSF), Room 610 (304 NSF), Room 611 (180 NSF), Room 613 (56 NSF), Room 614 (1985 NSF), Room 615 (188 NSF), Room 616 (109 NSF), Room 617 (57 NSF), Room 618 (305 NSF), Room 619 (119 NSF), Room 620 (20 NSF), Room 621 (70 NSF), Room 622 (425 NSF), Room 623 (190 NSF), Room 624 (167 NSF), Room 625 (150 NSF), Room 626 (97 NSF), Room 627 (118 NSF), Room 628 (189 NSF), Room 629 (80 NSF), Room 630 (149 NSF)	7,713	0	\$825,291	\$107	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 5
Facility Name: ORANGE PARK SENIOR HIGH
Address: 2300 KINGSLEY AVENUE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,929	0	1929
Reloc. Stations	542	-285	257
Mod. Stations	0	0	0
Total Stations	2,471	-285	2186
Utilization Factor	95%		95%
School Capacity	2,347		2076
COFTE Student Membership	1,396		2,065
Survey Annotation	Remove portables in excess of 20 years of age. DCA# II-B 005799, II-B 005949, II-B 005798, II-B 010917, II-B 005948, II-B 007755, II-B 007757, II-B 007751. Previously approved in 7.1: Renovate Buildings 1-4, 10, 12, 22, 24, 27, 41, 47, 49 & 51. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Remove 4 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting. Security upgrade for the front office.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$290,000	\$1,482,312	\$15,406,573	\$0
Estimated Total Project Cost					\$17,178,885	

ORANGE PARK SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	10	92	Removed NSF (2986), Added NSF (0), Difference NSF (2986), Percent (100%), Removed Stations (100), Added Stations (0) Remodeling: Adding and Removing Room 054 (779 NSF), Room 056 (728 NSF), Room 059 (750 NSF), Room 060 (729 NSF)	-2,986	-100	\$35,832	\$12	\$0

ORANGE PARK SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	10	92	Removed NSF (6888), Added NSF (0), Difference NSF (6888), Percent (100%), Removed Stations (185), Added Stations (0) Remodeling: Adding and Removing Room 050 (828 NSF), Room 050A (36 NSF), Room 051 (828 NSF), Room 051A (36 NSF), Room 052 (828 NSF), Room 052A (36 NSF), Room 053 (788 NSF), Room 053A (52 NSF), Room 064 (828 NSF), Room 064A (36 NSF), Room 065 (828 NSF), Room 065A (36 NSF), Room 066 (828 NSF), Room 066A (36 NSF), Room 067 (828 NSF), Room 067A (36 NSF)	-6,888	-185	\$1,446,480	\$210	\$0
Renovation 2026	10	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (1413 NSF), Room 002 (183 NSF), Room 003 (415 NSF), Room 004 (164 NSF), Room 005 (143 NSF), Room 006 (189 NSF), Room 007 (121 NSF), Room 008 (95 NSF), Room 009 (893 NSF), Room 010 (74 NSF)	3,690	0	\$439,110	\$119	\$0
Renovation 2026	10	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (115 NSF), Room 002 (133 NSF), Room 003 (115 NSF), Room 004 (12 NSF)	375	0	\$44,625	\$119	\$0
Renovation 2026	10	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (13023 NSF), Room 002 (93 NSF), Room 003 (88 NSF), Room 004 (88 NSF), Room 005 (1458 NSF), Room 005A (20 NSF), Room 005B (85 NSF), Room 005D (451 NSF), Room 005E (164 NSF), Room 005F (437 NSF), Room 005G (238 NSF), Room 005H (291 NSF), Room 006 (221 NSF), Room 006A (94 NSF), Room 007 (170 NSF), Room 008 (200 NSF), Room 008A (237 NSF), Room 009 (228 NSF), Room 010 (330 NSF), Room 011 (567 NSF), Room 013 (990 NSF), Room 014 (93 NSF), Room 015 (88 NSF), Room 016 (88 NSF), Room 017 (1068 NSF), Room 017A (90 NSF), Room 017B (76 NSF), Room 017C (238 NSF), Room 017D (1070 NSF), Room 017E (365 NSF), Room 017G (20 NSF), Room 017H (292 NSF), Room 018 (221 NSF), Room 019 (170 NSF), Room 019A (94 NSF), Room 019B (404 NSF), Room 021A (1440 NSF), Room 021B (44 NSF), Room 021C (44 NSF), Room 021D (1460 NSF), Room 022A (1710 NSF), Room 022B (44 NSF), Room 022C (44 NSF), Room 022D (1460 NSF)	30,096	0	\$3,581,424	\$119	\$0

**ORANGE PARK SENIOR
HIGH**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	10	10	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (11270 NSF), Room 102 (952 NSF), Room 103 (322 NSF), Room 104 (253 NSF), Room 105 (135 NSF), Room 105A (45 NSF), Room 106 (218 NSF), Room 106A (35 NSF), Room 107 (90 NSF), Room 108 (302 NSF), Room 109 (205 NSF), Room 110 (75 NSF), Room 111 (204 NSF), Room 112 (204 NSF), Room 113 (39 NSF), Room 114 (210 NSF), Room 115 (183 NSF), Room 116 (978 NSF), Room 116A (20 NSF), Room 116B (20 NSF), Room 117 (56 NSF), Room 118 (59 NSF), Room 119 (32 NSF), Room 120 (203 NSF), Room 121 (60 NSF), Room 122 (33 NSF), Room 124 (1114 NSF), Room 125 (381 NSF), Room 126 (241 NSF), Room 127 (1158 NSF), Room 128 (1870 NSF), Room 128A (142 NSF), Room 128B (252 NSF), Room 128C (302 NSF), Room 129 (644 NSF), Room 130 (83 NSF), Room 130A (33 NSF), Room 130B (33 NSF), Room 131 (681 NSF), Room 131A (33 NSF), Room 132 (121 NSF)	23,291	0	\$2,771,629	\$119	\$0

**ORANGE PARK SENIOR
HIGH**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	10	12	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (2024 NSF), Room 102 (1320 NSF), Room 103 (208 NSF), Room 104 (363 NSF), Room 105 (1418 NSF), Room 106 (1335 NSF), Room 107 (200 NSF), Room 108 (162 NSF), Room 109 (168 NSF), Room 110 (699 NSF), Room 111 (149 NSF), Room 112 (49 NSF), Room 112A (49 NSF), Room 112B (118 NSF), Room 113 (1755 NSF), Room 114 (220 NSF), Room 115 (835 NSF), Room 116 (1840 NSF), Room 117 (145 NSF), Room 118 (227 NSF), Room 119 (384 NSF), Room 120 (100 NSF), Room 121 (160 NSF), Room 122 (410 NSF), Room 123 (19 NSF), Room 124 (17 NSF), Room 125 (36 NSF), Room 126 (39 NSF), Room 127 (136 NSF), Room 128 (136 NSF), Room 129 (20 NSF), Room 130 (20 NSF), Room 131 (292 NSF), Room 132 (443 NSF), Room 134 (1685 NSF), Room 135 (948 NSF), Room 136 (229 NSF), Room 137 (206 NSF), Room 138 (200 NSF), Room 139 (2171 NSF), Room 140 (640 NSF), Room 141 (697 NSF), Room 142 (180 NSF), Room 143 (239 NSF), Room 144 (168 NSF), Room 145 (150 NSF), Room 145A (150 NSF), Room 146 (325 NSF), Room 147 (415 NSF), Room 148 (16 NSF), Room 149 (16 NSF), Room 150 (77 NSF), Room 151 (77 NSF), Room 152 (4714 NSF), Room 153 (2735 NSF), Room 154 (608 NSF), Room 155 (538 NSF), Room 156 (1095 NSF), Room 157 (584 NSF), Room 158 (150 NSF), Room 159 (100 NSF), Room 160 (120 NSF), Room 160A (120 NSF), Room 161A (1282 NSF), Room 161B (1100 NSF), Room 161C (83 NSF), Room 162 (133 NSF), Room 163 (150 NSF), Room 163A (70 NSF), Room 164 (2268 NSF)	39,935	0	\$4,752,265	\$119	\$0
Renovation 2026	10	22	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 2201 (465 NSF), Room 2202 (735 NSF), Room 2203 (735 NSF), Room 2204 (172 NSF), Room 2205 (171 NSF), Room 2206 (760 NSF), Room 2207 (1201 NSF), Room 2208 (140 NSF), Room 2209 (118 NSF), Room 2210 (49 NSF), Room 2211 (348 NSF), Room 2212 (107 NSF), Room 2213 (39 NSF), Room 2214 (667 NSF), Room 2215 (304 NSF), Room 2216 (676 NSF), Room 2217 (285 NSF), Room 2218 (92 NSF), Room 2219 (55 NSF), Room 2220 (69 NSF), Room 2221 (162 NSF)	7,350	0	\$874,650	\$119	\$0

ORANGE PARK SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	10	24	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (1198 NSF), Room 002 (43 NSF), Room 003 (74 NSF), Room 005 (348 NSF), Room 006 (113 NSF), Room 007 (47 NSF), Room 008 (47 NSF), Room 010 (214 NSF), Room 011 (32 NSF), Room 012 (150 NSF), Room 013 (37 NSF), Room 014 (30 NSF), Room 015 (124 NSF), Room 016 (42 NSF), Room 017 (143 NSF), Room 018 (561 NSF), Room 021 (101 NSF), Room 022 (2465 NSF), Room 023 (288 NSF), Room 024 (359 NSF), Room 025 (32 NSF), Room 026 (75 NSF), Room 027 (50 NSF), Room 028 (238 NSF), Room 029 (94 NSF), Room 030 (271 NSF), Room 032 (423 NSF), Room 033 (89 NSF), Room 034 (183 NSF), Room 035 (122 NSF)	7,993	0	\$951,167	\$119	\$0
Renovation 2026	10	27	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (1139 NSF), Room 002 (2339 NSF), Room 003 (2921 NSF), Room 004 (120 NSF), Room 005 (52 NSF), Room 006 (99 NSF), Room 007 (271 NSF), Room 009 (411 NSF), Room 010 (187 NSF), Room 011 (187 NSF)	7,726	0	\$919,394	\$119	\$0
Renovation 2026	10	41	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (362 NSF), Room 002 (36 NSF), Room 003 (140 NSF), Room 004 (151 NSF), Room 005 (151 NSF)	840	0	\$99,960	\$119	\$0
Renovation 2026	10	47	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (360 NSF), Room 002 (138 NSF), Room 003 (184 NSF)	682	0	\$81,158	\$119	\$0
Renovation 2026	10	49	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (40 NSF), Room 001A (40 NSF), Room 002 (40 NSF), Room 002A (40 NSF)	160	0	\$19,040	\$119	\$0

**ORANGE PARK SENIOR
HIGH**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	10	51	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (132 NSF), Room 002 (324 NSF), Room 003 (108 NSF), Room 004 (62 NSF), Room 005 (62 NSF), Room 006 (176 NSF), Room 007 (801 NSF), Room 008 (2410 NSF), Room 009 (269 NSF), Room 010 (60 NSF), Room 011 (44 NSF), Room 012 (918 NSF), Room 012B (43 NSF), Room 012C (34 NSF), Room 013 (209 NSF), Room 014 (108 NSF), Room 015 (45 NSF), Room 016 (45 NSF), Room 017 (918 NSF), Room 017B (43 NSF), Room 017C (34 NSF), Room 018 (228 NSF), Room 019 (116 NSF), Room 020 (70 NSF), Room 021 (70 NSF)	7,329	0	\$872,151	\$119	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 5
Facility Name: PLANTATION OAKS ELEMENTARY
Address: 4150 PLANTATION OAKS BOULEVARD, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	897	0	897
Reloc. Stations	51	-44	7
Mod. Stations	0	0	0
Total Stations	948	-44	904
Utilization Factor	100%		100%
School Capacity	948		904
COFTE Student Membership	993		880
Survey Annotation	<p>Spot Survey 7.4: *Remove 100% of 6th grade students and sending them to Oakleaf Junior High. *Plantation Oaks Elementary will now serve grades PK-ESE – 5.</p> <p>Previous Survey Recommendations: Remove 2 portables in excess of 20 years of age. Construct Elementary Covered Play Area.</p> <p>Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. (Other) - District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.</p>		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$214,590	\$0	\$997,464
Estimated Total Project Cost					\$1,257,054	

PLANTATION OAKS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of ELEMENTARY COVERED PLAY AREA (3614 NSF)	3,614	0	\$997,464	\$276	\$0

**PLANTATION OAKS
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	63	92	Removed NSF (1555), Added NSF (0), Difference NSF (1555), Percent (100%), Removed Stations (44), Added Stations (0) Remodeling: Adding and Removing Room 913 (750 NSF), Room 913A (26 NSF), Room 915 (754 NSF), Room 915A (25 NSF)	-1,555	-44	\$214,590	\$138	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 5
Facility Name: R C BANNERMAN LEARNING RESOURCE CENTER
Address: 608 MILL STREET, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ALTERNATIVE EDUCATION	ALTERNATIVE EDUCATION
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	87	0	87
Reloc. Stations	446	-114	332
Mod. Stations	0	0	0
Total Stations	533	-114	419
Utilization Factor	100%		100%
School Capacity	533		419
COFTE Student Membership	286		205
Survey Annotation	Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Construct parking area. Renovate Buildings 1, 2, & 3. Remove 7 portables in excess of 20 years of age. Site Development will be needed in this area to make the grounds safe once the portables are removed. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$15,000	\$280,000	\$61,716	\$891,310	\$0
Estimated Total Project Cost					\$1,248,026	

R C BANNERMAN LEARNING RESOURCE CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	5	92	Removed NSF (5143), Added NSF (0), Difference NSF (5143), Percent (100%), Removed Stations (114), Added Stations (0) Remodeling: Adding and Removing Room 005 (712 NSF), Room 005A (25 NSF), Room 007 (696 NSF), Room 007A (36 NSF), Room 009 (691 NSF), Room 009A (42 NSF), Room 010 (692 NSF), Room 010A (37 NSF), Room 013 (737 NSF), Room 032 (737 NSF), Room 040 (720 NSF), Room 040A (18 NSF)	-5,143	-114	\$61,716	\$12	\$0

**R C BANNERMAN
LEARNING RESOURCE
CENTER**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	5	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 201 (228 NSF), Room 202 (27 NSF), Room 203 (29 NSF), Room 204 (115 NSF), Room 205 (97 NSF), Room 206 (88 NSF), Room 207 (55 NSF), Room 208 (68 NSF), Room 209 (166 NSF), Room 210 (380 NSF), Room 211 (153 NSF), Room 213 (20 NSF), Room 214 (695 NSF), Room 215 (27 NSF), Room 216 (58 NSF), Room 217 (619 NSF), Room 218 (25 NSF), Room 219 (667 NSF), Room 219A (58 NSF), Room 220 (725 NSF)	4,300	0	\$511,700	\$119	\$0
Renovation 2026	5	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 301 (705 NSF), Room 302 (40 NSF), Room 303 (43 NSF), Room 304 (38 NSF), Room 305 (75 NSF), Room 306 (105 NSF), Room 307 (118 NSF), Room 308 (133 NSF), Room 309 (133 NSF), Room 310 (133 NSF), Room 311 (133 NSF), Room 312 (378 NSF), Room 313 (310 NSF), Room 314 (133 NSF), Room 315 (129 NSF), Room 316 (129 NSF), Room 317 (125 NSF), Room 318 (66 NSF), Room 319 (81 NSF), Room 320 (163 NSF), Room 321 (20 NSF)	3,190	0	\$379,610	\$119	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 5
Facility Name: RIDEOUT ELEMENTARY
Address: 3065 APALACHICOLA BOULEVARD, MIDDLEBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	628	360	988
Reloc. Stations	133	0	133
Mod. Stations	0	0	0
Total Stations	761	360	1121
Utilization Factor	100%		100%
School Capacity	761		1121
COFTE Student Membership	481		1,104
Survey Annotation	Spot Survey 7.4 *Remove 100% of 6th grade students and sending them to Lake Asbury Junior High. *Rideout Elementary will now serve grades PK-ESE – 5. Previous Survey Recommendations: Renovate Buildings 1.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$7,693,132	\$9,196,200
Estimated Total Project Cost					\$16,889,332	

RIDEOUT ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 20 units of PRIMARY CLASSROOM (K-3) (882 NSF)	22,640	360	\$9,196,200	\$406	\$25,545
Renovation 2026	48	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (829 NSF), Room 102 (128 NSF), Room 103 (70 NSF), Room 104 (926 NSF), Room 105 (70 NSF), Room 106 (168 NSF), Room 107 (924 NSF), Room 108 (87 NSF), Room 109 (70 NSF),	83,621	0	\$7,693,132	\$92	\$0

Room 110 (926 NSF), Room 111 (595 NSF), Room 112 (477 NSF), Room 113 (924 NSF), Room 114 (52 NSF), Room 115 (70 NSF), Room 116 (69 NSF), Room 117 (219 NSF), Room 118 (69 NSF), Room 119 (70 NSF), Room 120 (52 NSF), Room 121 (924 NSF), Room 122 (235 NSF), Room 123 (279 NSF), Room 124 (70 NSF), Room 125 (926 NSF), Room 126 (243 NSF), Room 127 (924 NSF), Room 128 (70 NSF), Room 129 (808 NSF), Room 130 (70 NSF), Room 131 (924 NSF), Room 132 (120 NSF), Room 133 (1456 NSF), Room 134 (364 NSF), Room 135 (83 NSF), Room 136 (145 NSF), Room 137 (59 NSF), Room 138 (59 NSF), Room 139 (127 NSF), Room 140 (70 NSF), Room 141 (924 NSF), Room 142 (70 NSF), Room 143 (127 NSF), Room 144 (926 NSF), Room 145 (978 NSF), Room 146 (78 NSF), Room 147 (42 NSF), Room 148 (42 NSF), Room 149 (984 NSF), Room 150 (78 NSF), Room 151 (78 NSF), Room 152 (984 NSF), Room 153 (78 NSF), Room 154 (78 NSF), Room 155 (978 NSF), Room 156 (42 NSF), Room 157 (42 NSF), Room 158 (78 NSF), Room 159 (542 NSF), Room 201 (144 NSF), Room 202 (68 NSF), Room 203 (149 NSF), Room 204 (93 NSF), Room 205 (122 NSF), Room 206 (102 NSF), Room 207 (1257 NSF), Room 208 (621 NSF), Room 209 (298 NSF), Room 210 (473 NSF), Room 211 (342 NSF), Room 212 (122 NSF), Room 213 (75 NSF), Room 214 (217 NSF), Room 215 (1840 NSF), Room 215A (3440 NSF), Room 216 (932 NSF), Room 217 (296 NSF), Room 218 (307 NSF), Room 219 (32 NSF), Room 220 (47 NSF), Room 221 (214 NSF), Room 222 (325 NSF), Room 223 (924 NSF), Room 224 (127 NSF), Room 225 (70 NSF), Room 226 (1650 NSF), Room 227 (70 NSF), Room 228 (70 NSF), Room 229 (42 NSF), Room 230 (924 NSF), Room 231 (318 NSF), Room 232 (212 NSF), Room 233 (32 NSF), Room 234 (57 NSF), Room 235 (307 NSF), Room 236 (250 NSF), Room 237 (52 NSF), Room 238 (324 NSF), Room 239 (343 NSF), Room 240 (301 NSF), Room 241 (37 NSF), Room 242 (16 NSF), Room 243 (120 NSF), Room 244 (90 NSF), Room 301 (1104 NSF), Room 302 (2918 NSF), Room 303 (212 NSF), Room 304 (185 NSF), Room 305 (116 NSF), Room 306 (129 NSF), Room 307 (129 NSF), Room 308 (484 NSF), Room 309 (180 NSF), Room 310 (293 NSF), Room 311 (167 NSF), Room 312 (214 NSF), Room 313 (141 NSF), Room 314 (31 NSF), Room 315 (219 NSF), Room 316 (232 NSF), Room 317 (266 NSF), Room 318 (167 NSF), Room 319 (122 NSF), Room 320 (122 NSF), Room 321 (222 NSF), Room 322 (196 NSF), Room 323 (108 NSF), Room 324 (69 NSF), Room 325 (143 NSF), Room 326 (84 NSF), Room 327 (175 NSF),

Room 328 (337 NSF), Room 329 (270 NSF), Room 330 (466 NSF), Room 331 (123 NSF), Room 332 (30 NSF), Room 333 (30 NSF), Room 334 (468 NSF), Room 335 (38 NSF), Room 336 (313 NSF), Room 337 (48 NSF), Room 338 (40 NSF), Room 339 (48 NSF), Room 340 (3480 NSF), Room 341 (464 NSF), Room 342 (377 NSF), Room 343 (463 NSF), Room 344 (424 NSF), Room 345 (240 NSF), Room 346 (250 NSF), Room 347 (273 NSF), Room 348 (274 NSF), Room 349 (81 NSF), Room 350 (46 NSF), Room 351 (44 NSF), Room 352 (231 NSF), Room 353 (472 NSF), Room 354 (128 NSF), Room 355 (214 NSF), Room 356 (44 NSF), Room 357 (490 NSF), Room 401 (1107 NSF), Room 402 (130 NSF), Room 403 (42 NSF), Room 404 (971 NSF), Room 405 (70 NSF), Room 406 (70 NSF), Room 407 (970 NSF), Room 408 (42 NSF), Room 409 (42 NSF), Room 410 (975 NSF), Room 411 (70 NSF), Room 412 (70 NSF), Room 413 (1164 NSF), Room 414 (42 NSF), Room 415 (42 NSF), Room 416 (70 NSF), Room 417 (975 NSF), Room 418 (150 NSF), Room 419 (70 NSF), Room 420 (975 NSF), Room 421 (42 NSF), Room 422 (1074 NSF), Room 423 (42 NSF), Room 424 (975 NSF), Room 425 (70 NSF), Room 426 (150 NSF), Room 427 (70 NSF), Room 428 (975 NSF), Room 429 (42 NSF), Room 430 (215 NSF), Room 431 (45 NSF), Room 432 (45 NSF), Room 433 (52 NSF), Room 434 (966 NSF), Room 435 (70 NSF), Room 436 (69 NSF), Room 437 (455 NSF), Room 438 (69 NSF), Room 439 (70 NSF), Room 440 (966 NSF), Room 441 (52 NSF), Room 442 (128 NSF), Room 443 (429 NSF), Room 444 (311 NSF), Room 445 (42 NSF), Room 446 (975 NSF), Room 447 (70 NSF), Room 448 (150 NSF), Room 449 (150 NSF), Room 450 (975 NSF), Room 451 (42 NSF), Room 452 (42 NSF), Room 453 (975 NSF), Room 454 (70 NSF), Room 455 (70 NSF), Room 456 (42 NSF), Room 457 (971 NSF), Room 458 (130 NSF), Room 459 (978 NSF), Room 460 (78 NSF), Room 461 (42 NSF), Room 462 (42 NSF), Room 463 (984 NSF), Room 464 (78 NSF), Room 465 (78 NSF), Room 466 (984 NSF), Room 467 (78 NSF), Room 468 (78 NSF), Room 469 (978 NSF), Room 470 (42 NSF), Room 471 (42 NSF), Room 472 (78 NSF), Room 473 (542 NSF)

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 5
Facility Name: RIDGEVIEW ELEMENTARY
Address: 421 JEFFERSON AVENUE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	301	44	345
Reloc. Stations	298	-112	186
Mod. Stations	0	0	0
Total Stations	599	-68	531
Utilization Factor	100%		100%
School Capacity	599		531
COFTE Student Membership	567		472
Survey Annotation	Renovate Buildings 1, 2, 3, & 6. Remove 5 portables in excess of 20 years of age. Re-design and Construct Parent and Bus Pick Up and Drop Off Areas. Construct additional parking. Construct Elementary Covered Play Area, (2) Intermediate Classrooms, (1) Elem Art, (1) Elem Music. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$395,000	\$55,032	\$3,604,468	\$2,560,260
Estimated Total Project Cost					\$6,614,760	

RIDGEVIEW ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of ART - ELEMENTARY (1110 NSF), 1 unit of MUSIC - ELEMENTARY (1560 NSF), 1 unit of ELEMENTARY COVERED PLAY AREA (2034 NSF)	5,224	0	\$1,441,824	\$276	\$0
New Construction 2026			New Construction: Adding 2 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF)	2,156	44	\$1,118,436	\$519	\$25,419

**RIDGEVIEW
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	23	92	Removed NSF (4586), Added NSF (0), Difference NSF (4586), Percent (100%), Removed Stations (112), Added Stations (0) Remodeling: Adding and Removing Room 712 (754 NSF), Room 712A (26 NSF), Room 715 (754 NSF), Room 715A (25 NSF), Room 733 (729 NSF), Room 751 (729 NSF), Room 754 (754 NSF), Room 754A (25 NSF), Room 758 (790 NSF)	-4,586	-112	\$55,032	\$12	\$0
Renovation 2026	23	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (172 NSF), Room 102 (213 NSF), Room 103 (26 NSF), Room 104 (26 NSF), Room 105 (26 NSF), Room 106 (208 NSF), Room 107 (943 NSF), Room 108 (511 NSF), Room 109 (237 NSF), Room 111 (160 NSF), Room 111A (184 NSF), Room 112 (92 NSF), Room 113 (192 NSF), Room 113A (8 NSF), Room 116 (228 NSF), Room 117 (142 NSF), Room 118 (138 NSF), Room 119 (110 NSF), Room 120 (65 NSF), Room 123 (91 NSF), Room 124 (32 NSF), Room 125 (90 NSF), Room 126 (221 NSF), Room 126A (71 NSF), Room 127 (337 NSF), Room 128 (138 NSF), Room 130 (48 NSF), Room 131 (253 NSF), Room 132 (100 NSF), Room 133 (2701 NSF), Room 134 (102 NSF), Room 135 (354 NSF)	8,219	0	\$756,148	\$92	\$0
Renovation 2026	23	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 200 (401 NSF), Room 201 (99 NSF), Room 202 (100 NSF), Room 203 (122 NSF), Room 204 (66 NSF), Room 205 (75 NSF), Room 206 (119 NSF), Room 207 (368 NSF), Room 208 (12 NSF), Room 209 (315 NSF), Room 210 (915 NSF), Room 211 (96 NSF), Room 212 (96 NSF), Room 213 (144 NSF), Room 214 (259 NSF), Room 215 (101 NSF), Room 216 (16 NSF), Room 217 (207 NSF), Room 220 (3104 NSF), Room 221 (69 NSF), Room 223 (147 NSF), Room 225 (123 NSF), Room 226 (673 NSF), Room 227 (123 NSF), Room 229 (146 NSF), Room 231 (69 NSF)	7,965	0	\$732,780	\$92	\$0
Renovation 2026	23	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 300 (1350 NSF), Room 301 (107 NSF), Room 302 (160 NSF), Room 303 (174 NSF), Room 304 (46 NSF), Room 305 (107 NSF), Room 306 (812 NSF), Room 307 (361 NSF), Room 308 (44 NSF), Room 309 (32 NSF)	3,193	0	\$293,756	\$92	\$0

**RIDGEVIEW
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	23	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 601 (1039 NSF), Room 601A (210 NSF), Room 601B (210 NSF), Room 601C (35 NSF), Room 601D (61 NSF), Room 601E (35 NSF), Room 601F (60 NSF), Room 601G (21 NSF), Room 602 (1030 NSF), Room 602A (128 NSF), Room 602B (280 NSF), Room 602C (9 NSF), Room 602D (9 NSF), Room 602G (10 NSF), Room 603 (1039 NSF), Room 603A (128 NSF), Room 603G (21 NSF), Room 604 (1030 NSF), Room 604A (128 NSF), Room 604B (280 NSF), Room 604G (10 NSF), Room 605 (1251 NSF), Room 605A (128 NSF), Room 605B (43 NSF), Room 605C (30 NSF), Room 605D (65 NSF), Room 606 (1030 NSF), Room 606A (128 NSF), Room 606B (280 NSF), Room 606C (9 NSF), Room 606D (9 NSF), Room 606G (10 NSF), Room 607 (949 NSF), Room 607A (63 NSF), Room 607B (43 NSF), Room 607C (122 NSF), Room 608 (949 NSF), Room 608A (63 NSF), Room 608B (43 NSF), Room 608C (122 NSF), Room 609 (949 NSF), Room 609A (122 NSF), Room 609B (43 NSF), Room 610 (949 NSF), Room 610A (63 NSF), Room 610B (43 NSF), Room 611 (949 NSF), Room 611A (63 NSF), Room 611B (43 NSF), Room 611C (61 NSF), Room 611D (95 NSF), Room 612 (949 NSF), Room 612A (63 NSF), Room 612B (43 NSF), Room 612C (61 NSF), Room 612D (95 NSF), Room 613 (253 NSF), Room 614 (253 NSF), Room 615 (84 NSF), Room 616 (320 NSF), Room 617 (252 NSF), Room 618 (43 NSF), Room 619 (98 NSF), Room 620 (204 NSF), Room 621 (98 NSF), Room 622 (1044 NSF), Room 623 (732 NSF), Room 624 (720 NSF)	19,802	0	\$1,821,784	\$92	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 5
Facility Name: RIDGEVIEW SENIOR HIGH
Address: 466 MADISON AVENUE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,249	0	1249
Reloc. Stations	1,083	-375	708
Mod. Stations	0	0	0
Total Stations	2,332	-375	1957
Utilization Factor	95%		95%
School Capacity	2,215		1859
COFTE Student Membership	1,422		1,671
Survey Annotation	Renovate Buildings 1, 3, 6, 7, 8, 9, & 10. Expand Media Center. This will be built adjacent to the existing Media Center. Remove 16 portables in excess of 20 years of age. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$1,216,258	\$16,145,206	\$534,000
Estimated Total Project Cost					\$17,940,464	

RIDGEVIEW SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of LIBRARY (READING ROOM/STACKS) (1500 NSF)	1,500	0	\$534,000	\$356	\$0
Remodeling 2026	25	1	Removed NSF (4513), Added NSF (6013), Difference NSF (1500), Percent (24.95%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of LIBRARY (READING ROOM/STACKS) (6013 NSF) and Removing Room 149 (4513 NSF)	6,013	0	\$1,070,314	\$178	\$0

**RIDGEVIEW SENIOR
HIGH**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	25	92	Removed NSF (12162), Added NSF (0), Difference NSF (12162), Percent (100%), Removed Stations (375), Added Stations (0) Remodeling: Adding and Removing Room 005 (749 NSF), Room 005A (66 NSF), Room 005B (97 NSF), Room 011 (730 NSF), Room 012 (754 NSF), Room 012A (25 NSF), Room 031 (754 NSF), Room 031A (25 NSF), Room 032 (754 NSF), Room 032A (25 NSF), Room 033 (752 NSF), Room 033A (26 NSF), Room 045 (728 NSF), Room 047 (754 NSF), Room 047A (27 NSF), Room 049 (730 NSF), Room 049A (27 NSF), Room 050 (735 NSF), Room 051 (730 NSF), Room 052 (699 NSF), Room 052A (35 NSF), Room 065 (735 NSF), Room 066 (735 NSF), Room 067 (735 NSF), Room 070 (735 NSF)	-12,162	-375	\$145,944	\$12	\$0

**RIDGEVIEW SENIOR
HIGH**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	25	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (593 NSF), Room 101A (158 NSF), Room 102 (242 NSF), Room 102A (397 NSF), Room 102B (128 NSF), Room 102C (40 NSF), Room 102D (289 NSF), Room 103 (174 NSF), Room 104 (292 NSF), Room 105 (272 NSF), Room 105A (37 NSF), Room 105B (24 NSF), Room 106 (389 NSF), Room 106A (158 NSF), Room 106B (139 NSF), Room 106C (287 NSF), Room 106D (158 NSF), Room 106E (159 NSF), Room 107 (774 NSF), Room 108 (195 NSF), Room 108A (190 NSF), Room 108B (63 NSF), Room 109 (384 NSF), Room 110 (732 NSF), Room 110A (64 NSF), Room 110B (157 NSF), Room 110C (64 NSF), Room 110D (157 NSF), Room 111 (302 NSF), Room 111A (177 NSF), Room 111B (176 NSF), Room 112 (84 NSF), Room 113 (476 NSF), Room 114 (127 NSF), Room 115 (94 NSF), Room 117 (122 NSF), Room 117A (95 NSF), Room 118 (618 NSF), Room 118A (123 NSF), Room 118B (120 NSF), Room 119 (167 NSF), Room 120 (348 NSF), Room 121 (40 NSF), Room 123 (40 NSF), Room 124 (659 NSF), Room 125 (348 NSF), Room 126 (125 NSF), Room 127 (207 NSF), Room 127A (111 NSF), Room 128 (187 NSF), Room 129 (108 NSF), Room 130 (178 NSF), Room 131 (170 NSF), Room 132 (362 NSF), Room 133 (167 NSF), Room 134 (167 NSF), Room 135 (335 NSF), Room 135A (206 NSF), Room 136 (94 NSF), Room 137 (95 NSF), Room 138 (321 NSF), Room 139 (116 NSF), Room 140 (709 NSF), Room 140A (101 NSF), Room 141 (416 NSF), Room 142 (522 NSF), Room 143 (291 NSF), Room 144 (660 NSF), Room 145 (172 NSF), Room 146 (513 NSF), Room 147 (413 NSF), Room 148 (199 NSF), Room 150 (304 NSF), Room 151 (100 NSF)	18,181	0	\$2,163,539	\$119	\$0

**RIDGEVIEW SENIOR
HIGH**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	25	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 301 (2848 NSF), Room 302 (1244 NSF), Room 303 (166 NSF), Room 304 (95 NSF), Room 305 (73 NSF), Room 306 (121 NSF), Room 307 (139 NSF), Room 308 (1107 NSF), Room 309 (210 NSF), Room 310 (44 NSF), Room 311 (199 NSF), Room 313 (1654 NSF), Room 314 (55 NSF), Room 315 (938 NSF), Room 316 (114 NSF), Room 317 (214 NSF), Room 318 (49 NSF), Room 319 (158 NSF), Room 320 (1039 NSF), Room 321 (98 NSF), Room 322 (102 NSF), Room 323 (162 NSF), Room 324 (50 NSF), Room 325 (37 NSF), Room 326 (58 NSF), Room 327 (92 NSF), Room 328 (321 NSF), Room 329 (504 NSF), Room 330 (99 NSF), Room 331 (127 NSF), Room 332 (149 NSF), Room 333 (501 NSF), Room 334 (23 NSF), Room 335 (196 NSF), Room 336 (165 NSF), Room 337 (38 NSF), Room 338 (41 NSF), Room 339 (64 NSF), Room 340 (758 NSF), Room 341 (40 NSF), Room 342 (91 NSF), Room 343 (214 NSF), Room 344 (38 NSF), Room 345 (119 NSF), Room 346 (777 NSF), Room 347 (761 NSF), Room 348 (134 NSF), Room 349 (45 NSF), Room 350 (206 NSF), Room 351 (66 NSF), Room 352 (28 NSF), Room 353 (773 NSF)	17,344	0	\$2,063,936	\$119	\$0
Renovation 2026	25	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 601 (914 NSF), Room 602 (914 NSF), Room 603 (11 NSF), Room 604 (11 NSF), Room 605 (100 NSF), Room 606 (100 NSF), Room 607 (49 NSF), Room 608 (49 NSF), Room 609 (27 NSF), Room 610 (27 NSF), Room 611 (60 NSF), Room 612 (60 NSF), Room 613 (199 NSF), Room 614 (199 NSF), Room 615 (914 NSF), Room 616 (914 NSF), Room 617 (27 NSF), Room 618 (27 NSF), Room 619 (49 NSF), Room 620 (49 NSF), Room 621 (144 NSF), Room 622 (144 NSF), Room 623 (11 NSF), Room 624 (11 NSF), Room 625 (107 NSF), Room 626 (101 NSF), Room 627 (11 NSF), Room 628 (99 NSF), Room 629 (497 NSF), Room 630 (204 NSF), Room 630A (18 NSF), Room 631 (115 NSF), Room 632 (176 NSF), Room 633 (1050 NSF), Room 634 (13 NSF), Room 635 (1004 NSF), Room 638 (2120 NSF), Room 638A (32 NSF), Room 638B (32 NSF), Room 638C (250 NSF), Room 639 (1106 NSF), Room 640 (1106 NSF), Room 641 (11 NSF), Room 642 (11 NSF), Room 643 (121 NSF), Room 643A (18 NSF), Room 644 (121 NSF), Room 644A (18 NSF), Room 645	33,200	0	\$3,950,800	\$119	\$0

			(81 NSF), Room 646 (81 NSF), Room 647 (168 NSF), Room 648 (168 NSF), Room 649 (1226 NSF), Room 650 (1226 NSF), Room 651 (81 NSF), Room 652 (81 NSF), Room 653 (121 NSF), Room 653A (18 NSF), Room 654 (121 NSF), Room 654A (18 NSF), Room 655 (11 NSF), Room 656 (11 NSF), Room 657 (1226 NSF), Room 658 (1226 NSF), Room 659 (11 NSF), Room 660 (11 NSF), Room 661 (121 NSF), Room 661A (18 NSF), Room 662 (121 NSF), Room 662A (18 NSF), Room 663 (81 NSF), Room 664 (81 NSF), Room 665 (168 NSF), Room 666 (168 NSF), Room 667 (1106 NSF), Room 668 (1106 NSF), Room 669 (81 NSF), Room 670 (81 NSF), Room 671 (121 NSF), Room 671A (18 NSF), Room 672 (121 NSF), Room 672A (18 NSF), Room 673 (11 NSF), Room 674 (11 NSF), Room 675 (48 NSF), Room 676 (1240 NSF), Room 676A (58 NSF), Room 676B (144 NSF), Room 676C (12 NSF), Room 676D (148 NSF), Room 676E (116 NSF), Room 676F (19 NSF), Room 677 (13 NSF), Room 679 (986 NSF), Room 680 (80 NSF), Room 681 (91 NSF), Room 682 (82 NSF), Room 682A (52 NSF), Room 683 (69 NSF), Room 684 (982 NSF), Room 684A (68 NSF), Room 684B (68 NSF), Room 684C (50 NSF), Room 685 (13 NSF), Room 686 (82 NSF), Room 686A (68 NSF), Room 687 (137 NSF), Room 687A (52 NSF), Room 687B (156 NSF), Room 688 (774 NSF), Room 688A (160 NSF), Room 688B (40 NSF), Room 689 (1130 NSF), Room 689A (158 NSF), Room 690 (1135 NSF), Room 690A (47 NSF), Room 690B (306 NSF), Room 690C (104 NSF), Room 690D (104 NSF), Room 690E (104 NSF), Room 690F (95 NSF), Room 690G (65 NSF), Room 691 (942 NSF), Room 693 (223 NSF), Room 695 (56 NSF), Room 697 (236 NSF)					
Renovation 2026	25	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 701 (1476 NSF), Room 702 (181 NSF), Room 703 (69 NSF), Room 704 (105 NSF), Room 705 (2038 NSF), Room 705A (70 NSF), Room 705B (70 NSF), Room 706 (777 NSF), Room 707 (154 NSF), Room 708 (98 NSF), Room 709 (56 NSF), Room 710 (872 NSF), Room 711 (196 NSF), Room 712 (80 NSF), Room 713 (86 NSF), Room 714 (1476 NSF), Room 715 (158 NSF), Room 716 (158 NSF), Room 717 (105 NSF), Room 718 (174 NSF), Room 719 (174 NSF), Room 720 (220 NSF), Room 721 (168 NSF), Room 722 (158 NSF), Room 723 (100 NSF), Room 724 (1486 NSF)	10,705	0	\$1,273,895	\$119	\$0

**RIDGEVIEW SENIOR
HIGH**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	25	8	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 801 (482 NSF), Room 802 (50 NSF), Room 803 (50 NSF), Room 804 (1229 NSF), Room 805 (157 NSF), Room 806 (105 NSF), Room 807 (154 NSF), Room 808 (110 NSF), Room 809 (419 NSF), Room 810 (304 NSF), Room 811 (110 NSF), Room 812 (70 NSF), Room 813 (56 NSF), Room 814 (1985 NSF), Room 815 (188 NSF), Room 816 (109 NSF), Room 817 (57 NSF), Room 818 (305 NSF), Room 819 (119 NSF), Room 820 (70 NSF), Room 821 (70 NSF), Room 822 (425 NSF), Room 823 (190 NSF), Room 824 (167 NSF), Room 825 (150 NSF), Room 826 (97 NSF), Room 827 (118 NSF), Room 828 (189 NSF), Room 829 (80 NSF), Room 830 (149 NSF)	7,764	0	\$923,916	\$119	\$0
Renovation 2026	25	9	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 901 (593 NSF), Room 902 (150 NSF), Room 903 (439 NSF), Room 904 (520 NSF), Room 905 (96 NSF), Room 906 (78 NSF), Room 907 (130 NSF), Room 908 (179 NSF), Room 909 (30 NSF), Room 910 (784 NSF), Room 911 (13400 NSF), Room 914 (2925 NSF), Room 916 (1569 NSF), Room 917 (350 NSF), Room 918 (230 NSF), Room 918A (50 NSF), Room 919 (944 NSF), Room 920A (31 NSF), Room 920B (90 NSF), Room 921 (396 NSF), Room 922 (50 NSF), Room 923 (50 NSF), Room 924 (1220 NSF), Room 925 (964 NSF), Room 926 (119 NSF), Room 927 (120 NSF), Room 928 (170 NSF), Room 928B (7 NSF), Room 929 (25 NSF), Room 930 (1241 NSF), Room 931 (309 NSF), Room 932 (360 NSF), Room 933 (129 NSF), Room 934 (208 NSF), Room 935 (39 NSF), Room 936 (208 NSF), Room 937 (39 NSF), Room 938 (118 NSF), Room 939 (283 NSF), Room 940 (68 NSF), Room 941 (1350 NSF), Room 942 (72 NSF), Room 950 (69 NSF), Room 951 (76 NSF), Room 952 (1195 NSF)	31,473	0	\$3,745,287	\$119	\$0

**RIDGEVIEW SENIOR
HIGH**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	25	10	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (250 NSF), Room 002 (136 NSF), Room 003 (234 NSF), Room 004 (1818 NSF), Room 005 (204 NSF), Room 006 (688 NSF), Room 007 (329 NSF), Room 008 (151 NSF), Room 009 (50 NSF), Room 010 (89 NSF), Room 011 (204 NSF), Room 012 (688 NSF), Room 013 (1820 NSF), Room 014 (252 NSF), Room 015 (138 NSF), Room 016 (236 NSF), Room 017 (2260 NSF), Room 018 (266 NSF), Room 019 (250 NSF), Room 020 (103 NSF), Room 021 (1730 NSF), Room 022 (150 NSF), Room 023 (150 NSF), Room 024 (168 NSF), Room 025 (168 NSF), Room 026 (110 NSF), Room 027 (90 NSF), Room 028 (185 NSF), Room 029 (74 NSF), Room 029A (11 NSF), Room 030 (70 NSF), Room 031 (1660 NSF), Room 032 (151 NSF), Room 033 (151 NSF), Room 034 (54 NSF), Room 035 (74 NSF), Room 036 (750 NSF), Room 037 (795 NSF), Room 038 (150 NSF), Room 039 (150 NSF)	17,007	0	\$2,023,833	\$119	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 5
Facility Name: ROBERT M PATERSON ELEMENTARY
Address: 5400 PINE AVENUE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	413	0	413
Reloc. Stations	656	0	656
Mod. Stations	0	0	0
Total Stations	1,069	0	1069
Utilization Factor	100%		100%
School Capacity	1,069		1069
COFTE Student Membership	1,119		989
Survey Annotation	Renovate Buildings 1-6. Remove 2 portables in excess of 20 years of age. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$0	\$6,274,308	\$0
Estimated Total Project Cost					\$6,319,308	

**ROBERT M PATERSON
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	27	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (399 NSF), Room 102 (245 NSF), Room 102A (28 NSF), Room 103 (235 NSF), Room 104 (181 NSF), Room 105 (155 NSF), Room 106 (119 NSF), Room 107 (255 NSF), Room 108 (460 NSF), Room 109 (330 NSF), Room 109A (35 NSF), Room 109B (35 NSF), Room 110 (78 NSF), Room 111 (315 NSF), Room 112 (140 NSF), Room 113 (120 NSF), Room 114 (126 NSF), Room 115 (76 NSF), Room 116 (40 NSF), Room 117 (116 NSF), Room 118 (58 NSF), Room 119 (140 NSF), Room 120 (280 NSF), Room 121 (270 NSF), Room 122 (240 NSF), Room 124 (100 NSF), Room 125 (532 NSF), Room 126 (380 NSF), Room 127 (306 NSF), Room 129 (184 NSF), Room 130 (84 NSF), Room 131 (70 NSF), Room 132 (275 NSF), Room 133 (62 NSF), Room 134 (322 NSF), Room 135 (377 NSF), Room 136 (213 NSF), Room 137 (142 NSF), Room 138 (171 NSF), Room 139 (151 NSF), Room 140 (772 NSF), Room 142 (3226 NSF), Room 143 (279 NSF), Room 144 (321 NSF), Room 145 (238 NSF), Room 146 (579 NSF)	13,260	0	\$1,219,920	\$92	\$0
Renovation 2026	27	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 201 (5344 NSF), Room 202 (71 NSF), Room 203 (36 NSF), Room 204 (24 NSF), Room 205 (215 NSF), Room 205A (31 NSF), Room 206 (123 NSF), Room 207 (203 NSF), Room 208 (393 NSF), Room 209 (617 NSF), Room 209A (36 NSF), Room 210 (198 NSF), Room 211 (114 NSF), Room 212 (235 NSF), Room 212A (31 NSF), Room 213 (68 NSF), Room 214 (34 NSF), Room 215 (1006 NSF), Room 216 (409 NSF), Room 217 (633 NSF), Room 218 (822 NSF), Room 219 (1348 NSF), Room 220 (224 NSF), Room 221 (100 NSF), Room 222 (114 NSF), Room 223 (112 NSF), Room 224 (112 NSF), Room 225 (76 NSF), Room 226 (331 NSF), Room 227 (16 NSF), Room 228 (80 NSF), Room 229 (38 NSF), Room 230 (82 NSF), Room 231 (223 NSF), Room 232 (93 NSF), Room 233 (196 NSF), Room 234 (608 NSF), Room 235 (32 NSF)	14,428	0	\$1,327,376	\$92	\$0

ROBERT M PATERSON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	27	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 300 (728 NSF), Room 301 (822 NSF), Room 302 (218 NSF), Room 303 (102 NSF), Room 304 (32 NSF), Room 305 (822 NSF), Room 306 (102 NSF), Room 307 (32 NSF), Room 308 (120 NSF), Room 309 (115 NSF), Room 310 (32 NSF), Room 311 (906 NSF), Room 312 (202 NSF), Room 313 (97 NSF), Room 313A (37 NSF), Room 313B (62 NSF), Room 313C (60 NSF), Room 313D (29 NSF), Room 314 (179 NSF), Room 315 (906 NSF)	5,603	0	\$515,476	\$92	\$0
Renovation 2026	27	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 400 (1800 NSF), Room 401 (987 NSF), Room 402 (176 NSF), Room 403 (110 NSF), Room 404 (28 NSF), Room 405 (987 NSF), Room 406 (110 NSF), Room 407 (28 NSF), Room 408 (987 NSF), Room 409 (176 NSF), Room 410 (110 NSF), Room 411 (28 NSF), Room 412 (987 NSF), Room 413 (110 NSF), Room 414 (28 NSF), Room 415 (987 NSF), Room 416 (176 NSF), Room 417 (110 NSF), Room 418 (28 NSF), Room 419 (978 NSF), Room 420 (110 NSF), Room 421 (28 NSF), Room 422 (987 NSF), Room 423 (176 NSF), Room 424 (110 NSF), Room 425 (28 NSF), Room 426 (978 NSF), Room 427 (110 NSF), Room 428 (28 NSF), Room 429 (78 NSF), Room 430 (49 NSF), Room 431 (28 NSF)	11,641	0	\$1,070,972	\$92	\$0
Renovation 2026	27	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 500 (1788 NSF), Room 501 (987 NSF), Room 502 (176 NSF), Room 503 (110 NSF), Room 504 (28 NSF), Room 505 (987 NSF), Room 506 (110 NSF), Room 507 (28 NSF), Room 508 (987 NSF), Room 509 (176 NSF), Room 510 (110 NSF), Room 511 (28 NSF), Room 512 (987 NSF), Room 513 (110 NSF), Room 514 (28 NSF), Room 515 (987 NSF), Room 516 (176 NSF), Room 517 (110 NSF), Room 518 (28 NSF), Room 519 (978 NSF), Room 520 (110 NSF), Room 521 (28 NSF), Room 522 (987 NSF), Room 523 (176 NSF), Room 524 (110 NSF), Room 525 (28 NSF), Room 526 (978 NSF), Room 527 (110 NSF), Room 528 (28 NSF), Room 529 (78 NSF), Room 530 (49 NSF), Room 531 (28 NSF)	11,629	0	\$1,069,868	\$92	\$0

**ROBERT M PATERSON
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	27	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 600 (1797 NSF), Room 601 (987 NSF), Room 602 (176 NSF), Room 603 (110 NSF), Room 604 (28 NSF), Room 605 (987 NSF), Room 606 (110 NSF), Room 607 (28 NSF), Room 608 (987 NSF), Room 609 (176 NSF), Room 610 (110 NSF), Room 611 (28 NSF), Room 612 (987 NSF), Room 613 (110 NSF), Room 614 (28 NSF), Room 615 (987 NSF), Room 616 (176 NSF), Room 617 (110 NSF), Room 618 (28 NSF), Room 619 (978 NSF), Room 620 (110 NSF), Room 621 (28 NSF), Room 622 (987 NSF), Room 623 (176 NSF), Room 624 (110 NSF), Room 625 (28 NSF), Room 626 (978 NSF), Room 627 (110 NSF), Room 628 (28 NSF), Room 629 (78 NSF), Room 630 (49 NSF), Room 631 (28 NSF)	11,638	0	\$1,070,696	\$92	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 5
Facility Name: S BRYAN JENNINGS ELEMENTARY
Address: 215 CORONA DRIVE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	397	51	448
Reloc. Stations	203	-164	39
Mod. Stations	0	0	0
Total Stations	600	-113	487
Utilization Factor	100%		100%
School Capacity	600		487
COFTE Student Membership	478		480
Survey Annotation	Renovate Buildings 1-9. Construct Elementary Covered Play Area, (1) Elem Art, (1) Elem Music, (1) ESE PK, (1) ESE FT (2) Primary Classroom. Remove 8 portables in excess of 20 years of age. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$71,868	\$4,088,204	\$1,296,369
Estimated Total Project Cost					\$5,501,441	

S BRYAN JENNINGS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 2 units of PRIMARY CLASSROOM (K-3) (882 NSF), 1 unit of ELEMENTARY COVERED PLAY AREA (500 NSF), 1 unit of MUSIC - ELEMENTARY (1560 NSF), 1 unit of ART - ELEMENTARY (1110 NSF), 1 unit of E S E FULL-TIME (950 NSF), 1 unit of E S E PRE-K (475 NSF)	7,949	51	\$1,296,369	\$163	\$25,419

**S BRYAN JENNINGS
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	15	92	Removed NSF (5989), Added NSF (0), Difference NSF (5989), Percent (100%), Removed Stations (164), Added Stations (0) Remodeling: Adding and Removing Room 026 (735 NSF), Room 027 (731 NSF), Room 030 (731 NSF), Room 032 (778 NSF), Room 033 (750 NSF), Room 033A (25 NSF), Room 035 (731 NSF), Room 036 (733 NSF), Room 037 (750 NSF), Room 037A (25 NSF)	-5,989	-164	\$71,868	\$12	\$0
Renovation 2026	15	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 029A (156 NSF), Room 029B (120 NSF), Room 030A (350 NSF), Room 030B (177 NSF), Room 031A (1321 NSF), Room 031B (2343 NSF), Room 031C (363 NSF), Room 031D (163 NSF), Room 031E (92 NSF), Room 031F (9 NSF), Room 031G (235 NSF), Room 031H (55 NSF), Room 031J (105 NSF), Room 031K (42 NSF), Room 031Y (222 NSF), Room 032A (2001 NSF), Room 032B (790 NSF), Room 033A (155 NSF), Room 033B (46 NSF), Room 034A (156 NSF), Room 034B (46 NSF), Room 034C (157 NSF), Room 034D (44 NSF), Room 034E (44 NSF), Room 035A (91 NSF), Room 035B (94 NSF), Room 035C (32 NSF), Room 035D (32 NSF)	9,441	0	\$868,572	\$92	\$0
Renovation 2026	15	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 036A (218 NSF), Room 036B (96 NSF), Room 037A (2812 NSF), Room 037B (356 NSF), Room 037C (719 NSF), Room 038A (252 NSF), Room 039A (56 NSF), Room 040A (72 NSF)	4,581	0	\$421,452	\$92	\$0
Renovation 2026	15	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 041 (210 NSF), Room 041A (322 NSF), Room 041B (9 NSF), Room 041C (9 NSF), Room 041D (16 NSF), Room 041E (122 NSF), Room 041F (132 NSF), Room 041G (130 NSF), Room 041H (147 NSF), Room 042 (33 NSF), Room 042A (29 NSF), Room 042B (15 NSF), Room 042C (18 NSF), Room 043A (334 NSF), Room 043C (27 NSF), Room 043D (35 NSF), Room 043F (61 NSF), Room 043G (10 NSF), Room 044 (99 NSF), Room 044A (149 NSF), Room 044B (148 NSF), Room 045A (142 NSF), Room 046A (445 NSF), Room 047A (251 NSF), Room 047B (40 NSF), Room 048A (64 NSF)	2,997	0	\$275,724	\$92	\$0

**S BRYAN JENNINGS
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	15	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001A (732 NSF), Room 001B (60 NSF), Room 001C (16 NSF), Room 001D (15 NSF), Room 001E (187 NSF), Room 001F (10 NSF), Room 001G (10 NSF), Room 001K (27 NSF), Room 001Y (20 NSF), Room 002A (732 NSF), Room 002B (59 NSF), Room 002C (16 NSF), Room 002D (15 NSF), Room 002J (8 NSF), Room 002K (19 NSF), Room 002Y (20 NSF), Room 003A (782 NSF), Room 003B (59 NSF), Room 003C (16 NSF), Room 003D (15 NSF), Room 003K (27 NSF), Room 003Y (20 NSF), Room 004A (732 NSF), Room 004B (60 NSF), Room 004C (16 NSF), Room 004D (15 NSF), Room 004E (187 NSF), Room 004F (10 NSF), Room 004G (10 NSF), Room 004J (8 NSF), Room 004K (18 NSF), Room 004Y (20 NSF), Room 005A (77 NSF), Room 005B (411 NSF), Room 005C (154 NSF)	4,583	0	\$421,636	\$92	\$0
Renovation 2026	15	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 005A (732 NSF), Room 005B (57 NSF), Room 005C (16 NSF), Room 005D (15 NSF), Room 005E (187 NSF), Room 005F (10 NSF), Room 005G (10 NSF), Room 005K (27 NSF), Room 005Y (20 NSF), Room 006A (732 NSF), Room 006B (62 NSF), Room 006C (16 NSF), Room 006D (15 NSF), Room 006J (7 NSF), Room 006K (17 NSF), Room 006Y (20 NSF), Room 007A (732 NSF), Room 007B (60 NSF), Room 007C (16 NSF), Room 007D (15 NSF), Room 007K (27 NSF), Room 007Y (20 NSF), Room 008A (732 NSF), Room 008B (61 NSF), Room 008C (16 NSF), Room 008D (15 NSF), Room 008E (187 NSF), Room 008F (10 NSF), Room 008G (10 NSF), Room 008J (6 NSF), Room 008K (18 NSF), Room 008Y (20 NSF), Room 009A (77 NSF), Room 009B (411 NSF), Room 009C (154 NSF)	4,530	0	\$416,760	\$92	\$0

**S BRYAN JENNINGS
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	15	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 009A (732 NSF), Room 009B (60 NSF), Room 009C (16 NSF), Room 009D (15 NSF), Room 009E (187 NSF), Room 009F (10 NSF), Room 009G (10 NSF), Room 009K (28 NSF), Room 009Y (20 NSF), Room 010A (732 NSF), Room 010B (60 NSF), Room 010C (16 NSF), Room 010D (15 NSF), Room 010J (8 NSF), Room 010K (14 NSF), Room 010Y (20 NSF), Room 011A (732 NSF), Room 011B (57 NSF), Room 011C (16 NSF), Room 011D (15 NSF), Room 011K (28 NSF), Room 011Y (20 NSF), Room 012A (732 NSF), Room 012B (60 NSF), Room 012C (16 NSF), Room 012D (15 NSF), Room 012E (187 NSF), Room 012F (10 NSF), Room 012G (10 NSF), Room 012J (9 NSF), Room 012K (19 NSF), Room 012Y (20 NSF), Room 013A (77 NSF), Room 013B (411 NSF), Room 013C (154 NSF)	4,531	0	\$416,852	\$92	\$0
Renovation 2026	15	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 013A (732 NSF), Room 013B (60 NSF), Room 013C (16 NSF), Room 013D (15 NSF), Room 013E (187 NSF), Room 013F (10 NSF), Room 013G (10 NSF), Room 013K (27 NSF), Room 013Y (20 NSF), Room 014A (732 NSF), Room 014B (60 NSF), Room 014C (16 NSF), Room 014D (15 NSF), Room 014J (8 NSF), Room 014K (18 NSF), Room 014Y (20 NSF), Room 015A (732 NSF), Room 015B (60 NSF), Room 015C (16 NSF), Room 015D (15 NSF), Room 015K (27 NSF), Room 015Y (20 NSF), Room 016A (732 NSF), Room 016B (60 NSF), Room 016C (16 NSF), Room 016D (15 NSF), Room 016E (187 NSF), Room 016F (10 NSF), Room 016G (10 NSF), Room 016J (8 NSF), Room 016K (19 NSF), Room 016Y (20 NSF), Room 017A (77 NSF), Room 017B (411 NSF), Room 017C (154 NSF)	4,535	0	\$417,220	\$92	\$0

**S BRYAN JENNINGS
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	15	8	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 017A (782 NSF), Room 017B (60 NSF), Room 017C (16 NSF), Room 017D (15 NSF), Room 017E (187 NSF), Room 017F (10 NSF), Room 017G (10 NSF), Room 017K (27 NSF), Room 017Y (20 NSF), Room 018A (732 NSF), Room 018B (60 NSF), Room 018C (16 NSF), Room 018D (15 NSF), Room 018J (7 NSF), Room 018K (18 NSF), Room 018Y (20 NSF), Room 019A (732 NSF), Room 019B (61 NSF), Room 019C (16 NSF), Room 019D (15 NSF), Room 019K (27 NSF), Room 019Y (20 NSF), Room 020A (732 NSF), Room 020B (60 NSF), Room 020C (16 NSF), Room 020D (15 NSF), Room 020E (187 NSF), Room 020F (10 NSF), Room 020G (10 NSF), Room 020J (7 NSF), Room 020K (18 NSF), Room 020Y (20 NSF), Room 021A (77 NSF), Room 021B (411 NSF), Room 021C (154 NSF)	4,583	0	\$421,636	\$92	\$0
Renovation 2026	15	9	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 021A (732 NSF), Room 021B (60 NSF), Room 021C (16 NSF), Room 021D (15 NSF), Room 021E (187 NSF), Room 021F (10 NSF), Room 021G (10 NSF), Room 021K (28 NSF), Room 021Y (20 NSF), Room 022A (732 NSF), Room 022B (59 NSF), Room 022C (16 NSF), Room 022D (15 NSF), Room 022J (8 NSF), Room 022K (18 NSF), Room 022Y (20 NSF), Room 023A (732 NSF), Room 023B (59 NSF), Room 023C (16 NSF), Room 023D (15 NSF), Room 023K (27 NSF), Room 023Y (20 NSF), Room 024A (732 NSF), Room 024B (62 NSF), Room 024C (16 NSF), Room 024D (15 NSF), Room 024E (187 NSF), Room 024F (90 NSF), Room 024G (10 NSF), Room 024H (45 NSF), Room 024J (8 NSF), Room 024K (14 NSF), Room 024Y (20 NSF), Room 025A (77 NSF), Room 025B (411 NSF), Room 025C (154 NSF)	4,656	0	\$428,352	\$92	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 5
Facility Name: SWIMMING PEN CREEK ELEMENTARY
Address: 1630 WOODPECKER LANE, MIDDLEBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	430	0	430
Reloc. Stations	107	-10	97
Mod. Stations	0	0	0
Total Stations	537	-10	527
Utilization Factor	100%		100%
School Capacity	537		527
COFTE Student Membership	488		493
Survey Annotation	Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Remove 1 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$8,880	\$0	\$0
Estimated Total Project Cost					\$53,880	

SWIMMING PEN CREEK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	53	92	Removed NSF (740), Added NSF (0), Difference NSF (740), Percent (100%), Removed Stations (10), Added Stations (0) Remodeling: Adding and Removing Room 701 (740 NSF)	-740	-10	\$8,880	\$12	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 5
Facility Name: THUNDERBOLT ELEMENTARY
Address: 2020 THUNDERBOLT ROAD, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	683	0	683
Reloc. Stations	405	-44	361
Mod. Stations	0	0	0
Total Stations	1,088	-44	1044
Utilization Factor	100%		100%
School Capacity	1,088		1044
COFTE Student Membership	871		985
Survey Annotation	Renovate Building 1. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Remove 2 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$21,456	\$8,583,048	\$0
Estimated Total Project Cost					\$8,649,504	

THUNDERBOLT ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	47	92	Removed NSF (1788), Added NSF (0), Difference NSF (1788), Percent (100%), Removed Stations (44), Added Stations (0) Remodeling: Adding and Removing Room 722 (904 NSF), Room 722A (98 NSF), Room 722B (36 NSF), Room 736 (750 NSF)	-1,788	-44	\$21,456	\$12	\$0
Renovation 2026	47	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (944 NSF), Room 101A	93,294	0	\$8,583,048	\$92	\$0

(69 NSF), Room 101B (43 NSF), Room 102 (944 NSF), Room 102A (70 NSF), Room 102B (43 NSF), Room 103 (948 NSF), Room 103A (70 NSF), Room 103B (43 NSF), Room 104 (949 NSF), Room 104A (70 NSF), Room 104B (43 NSF), Room 105 (948 NSF), Room 105A (70 NSF), Room 105B (43 NSF), Room 106 (949 NSF), Room 106A (70 NSF), Room 106B (43 NSF), Room 107 (948 NSF), Room 107A (70 NSF), Room 107B (43 NSF), Room 108 (949 NSF), Room 108A (70 NSF), Room 108B (43 NSF), Room 109 (948 NSF), Room 109A (70 NSF), Room 109B (43 NSF), Room 110 (949 NSF), Room 110A (70 NSF), Room 110B (43 NSF), Room 111 (948 NSF), Room 111A (70 NSF), Room 111B (43 NSF), Room 112 (998 NSF), Room 112A (70 NSF), Room 113 (948 NSF), Room 113A (70 NSF), Room 113B (43 NSF), Room 114 (711 NSF), Room 114B (43 NSF), Room 115 (948 NSF), Room 115A (70 NSF), Room 115B (43 NSF), Room 116 (1551 NSF), Room 116A (373 NSF), Room 116C (48 NSF), Room 117 (948 NSF), Room 117A (70 NSF), Room 117B (43 NSF), Room 118 (949 NSF), Room 118A (70 NSF), Room 118B (43 NSF), Room 119 (948 NSF), Room 119A (70 NSF), Room 119B (43 NSF), Room 120 (949 NSF), Room 120A (70 NSF), Room 120B (43 NSF), Room 121 (948 NSF), Room 121A (70 NSF), Room 121B (43 NSF), Room 122 (43 NSF), Room 123 (836 NSF), Room 124 (1020 NSF), Room 125 (238 NSF), Room 126 (130 NSF), Room 127 (97 NSF), Room 128 (133 NSF), Room 129 (614 NSF), Room 203 (722 NSF), Room 204 (290 NSF), Room 205 (580 NSF), Room 206 (200 NSF), Room 207 (389 NSF), Room 208 (143 NSF), Room 209 (76 NSF), Room 210 (211 NSF), Room 211 (211 NSF), Room 212 (164 NSF), Room 212A (180 NSF), Room 213 (372 NSF), Room 214 (350 NSF), Room 215 (392 NSF), Room 216 (45 NSF), Room 217 (474 NSF), Room 218 (262 NSF), Room 219 (149 NSF), Room 220 (47 NSF), Room 221 (47 NSF), Room 222 (54 NSF), Room 223 (340 NSF), Room 224 (120 NSF), Room 225 (120 NSF), Room 226 (205 NSF), Room 227 (140 NSF), Room 228 (146 NSF), Room 229 (144 NSF), Room 231 (2925 NSF), Room 232 (247 NSF), Room 233 (387 NSF), Room 234 (348 NSF), Room 235 (92 NSF), Room 236 (518 NSF), Room 237 (384 NSF), Room 238 (347 NSF), Room 238A (43 NSF), Room 239 (430 NSF), Room 240 (257 NSF), Room 241 (102 NSF), Room 242 (48 NSF), Room 243 (48 NSF), Room 244 (215 NSF), Room 245 (436 NSF), Room 247 (3440 NSF), Room 247A (59 NSF), Room 247B (1973 NSF), Room 248 (966 NSF), Room 248A (40 NSF), Room 249 (301 NSF), Room 250 (260 NSF), Room 251 (89 NSF), Room 252 (213 NSF),

Room 253 (43 NSF), Room 254 (213 NSF), Room 255 (43 NSF), Room 256 (350 NSF), Room 257 (25 NSF), Room 258 (133 NSF), Room 259 (654 NSF), Room 260 (2030 NSF), Room 261 (674 NSF), Room 261A (101 NSF), Room 262 (101 NSF), Room 263 (232 NSF), Room 264 (62 NSF), Room 265 (79 NSF), Room 266 (110 NSF), Room 267 (44 NSF), Room 268 (16 NSF), Room 269 (325 NSF), Room 270 (227 NSF), Room 270A (117 NSF), Room 270B (117 NSF), Room 271 (39 NSF), Room 271A (147 NSF), Room 272 (39 NSF), Room 272A (147 NSF), Room 301 (889 NSF), Room 301A (70 NSF), Room 302 (1016 NSF), Room 302A (217 NSF), Room 303 (894 NSF), Room 303A (70 NSF), Room 304 (859 NSF), Room 304A (117 NSF), Room 304B (371 NSF), Room 304F (10 NSF), Room 304G (10 NSF), Room 305 (914 NSF), Room 305A (70 NSF), Room 306 (859 NSF), Room 306A (117 NSF), Room 306G (10 NSF), Room 307 (914 NSF), Room 307A (70 NSF), Room 308 (859 NSF), Room 308A (117 NSF), Room 308B (41 NSF), Room 308C (47 NSF), Room 308D (47 NSF), Room 308E (66 NSF), Room 308F (24 NSF), Room 308G (10 NSF), Room 309 (894 NSF), Room 309A (70 NSF), Room 310 (859 NSF), Room 310A (117 NSF), Room 310G (10 NSF), Room 311 (60 NSF), Room 311A (375 NSF), Room 311B (375 NSF), Room 312 (966 NSF), Room 312A (217 NSF), Room 313 (632 NSF), Room 313B (43 NSF), Room 314 (966 NSF), Room 314A (217 NSF), Room 315 (894 NSF), Room 315A (70 NSF), Room 316 (859 NSF), Room 316A (117 NSF), Room 316B (211 NSF), Room 316C (47 NSF), Room 316D (47 NSF), Room 316E (66 NSF), Room 316F (24 NSF), Room 316G (10 NSF), Room 317 (894 NSF), Room 317A (70 NSF), Room 318 (859 NSF), Room 318A (117 NSF), Room 318G (10 NSF), Room 319 (894 NSF), Room 319A (70 NSF), Room 320 (859 NSF), Room 320A (117 NSF), Room 320B (211 NSF), Room 320C (47 NSF), Room 320D (47 NSF), Room 320E (66 NSF), Room 320F (24 NSF), Room 320G (10 NSF), Room 321 (894 NSF), Room 321A (70 NSF), Room 322 (859 NSF), Room 322A (117 NSF), Room 322G (10 NSF), Room 323 (889 NSF), Room 323A (70 NSF), Room 324 (966 NSF), Room 324A (217 NSF), Room 325 (149 NSF), Room 326 (87 NSF), Room 327 (100 NSF), Room 328 (555 NSF), Room 400 (746 NSF), Room 401 (712 NSF), Room 402 (740 NSF), Room 403 (818 NSF), Room 404 (795 NSF), Room 405 (517 NSF), Room 406 (731 NSF), Room 407 (802 NSF), Room 408 (909 NSF), Room 408A (130 NSF), Room 408B (130 NSF), Room 409 (748 NSF), Room 410 (845 NSF), Room 411 (805 NSF), Room 412 (973 NSF), Room 413 (937 NSF), Room 414 (841 NSF), Room 415

		(827 NSF), Room 500 (210 NSF), Room 501 (480 NSF), Room 502 (677 NSF)					
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District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 5
Facility Name: TYNES ELEMENTARY
Address: 1550 TYNES BOULEVARD, MIDDLEBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	667	0	667
Reloc. Stations	495	-98	397
Mod. Stations	0	0	0
Total Stations	1,162	-98	1064
Utilization Factor	100%		100%
School Capacity	1,162		1064
COFTE Student Membership	1,036		981
Survey Annotation	<p>Spot Survey 7.4: *Remove 19% of 6th Grade students and sending to Oakleaf Junior High. *Tynes Elementary will remain serving PK-ESE – 6th grades.</p> <p>Previous Recommendations: Renovate Buildings 1-6. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Remove 7 portables in excess of 20 years of age. (Other) - District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.</p>		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$65,076	\$8,475,760	\$0
Estimated Total Project Cost					\$8,585,836	

TYNES ELEMENTARY

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	44	92	Removed NSF (5423), Added NSF (0), Difference NSF (5423), Percent (100%), Removed Stations (98), Added Stations (0) Remodeling: Adding and Removing Room 010 (748 NSF), Room 044 (756 NSF), Room 044A (27 NSF), Room 061 (749 NSF), Room 061A (30 NSF), Room 062 (737 NSF), Room 062A (25 NSF), Room 063 (760 NSF), Room 063A (25 NSF), Room 065 (750 NSF), Room 065A (25 NSF), Room 068 (750 NSF), Room 068A (41 NSF)	-5,423	-98	\$65,076	\$12	\$0
Renovation 2026	44	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (450 NSF), Room 102 (439 NSF), Room 103 (148 NSF), Room 104 (617 NSF), Room 105 (323 NSF), Room 107 (43 NSF), Room 108 (6 NSF), Room 109 (255 NSF), Room 110 (184 NSF), Room 111 (130 NSF), Room 112 (130 NSF), Room 113 (152 NSF), Room 114 (88 NSF), Room 115 (152 NSF), Room 116 (152 NSF), Room 117 (161 NSF), Room 118 (185 NSF), Room 119 (256 NSF), Room 120 (75 NSF), Room 121 (282 NSF), Room 122 (269 NSF), Room 123 (327 NSF), Room 124 (40 NSF), Room 125 (69 NSF), Room 126 (297 NSF), Room 127 (84 NSF), Room 128 (220 NSF), Room 129 (199 NSF), Room 129A (30 NSF), Room 130 (393 NSF), Room 131 (473 NSF), Room 132 (274 NSF), Room 133 (149 NSF), Room 134 (176 NSF), Room 135 (176 NSF), Room 136 (136 NSF), Room 137 (313 NSF), Room 138 (189 NSF), Room 139 (457 NSF), Room 139A (51 NSF), Room 140 (32 NSF), Room 141 (32 NSF), Room 142 (30 NSF), Room 143 (155 NSF), Room 144 (3253 NSF), Room 145 (385 NSF), Room 146 (197 NSF), Room 147 (139 NSF), Room 148 (614 NSF), Room 150 (455 NSF), Room 151 (375 NSF), Room 152 (154 NSF), Room 153 (311 NSF), Room 154 (33 NSF), Room 155 (36 NSF), Room 156 (346 NSF), Room 157 (294 NSF), Room 158 (575 NSF)	15,966	0	\$2,171,376	\$136	\$0

TYNES ELEMENTARY

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	44	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 201 (5464 NSF), Room 202 (60 NSF), Room 203 (69 NSF), Room 204 (227 NSF), Room 205 (36 NSF), Room 206 (113 NSF), Room 207 (179 NSF), Room 208 (1109 NSF), Room 209 (543 NSF), Room 210 (383 NSF), Room 211 (122 NSF), Room 212 (187 NSF), Room 213 (223 NSF), Room 214 (34 NSF), Room 215 (106 NSF), Room 216 (71 NSF), Room 217 (409 NSF), Room 218 (638 NSF), Room 219 (25 NSF), Room 220 (1191 NSF), Room 221 (334 NSF), Room 222 (83 NSF), Room 223 (100 NSF), Room 225 (145 NSF), Room 226 (145 NSF), Room 227 (97 NSF), Room 228 (303 NSF), Room 229 (12 NSF), Room 230 (84 NSF), Room 231 (39 NSF), Room 232 (81 NSF), Room 233 (222 NSF), Room 234 (44 NSF), Room 235 (141 NSF), Room 237 (39 NSF), Room 238 (644 NSF)	13,702	0	\$1,260,584	\$92	\$0
Renovation 2026	44	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 300 (1807 NSF), Room 301 (923 NSF), Room 302 (923 NSF), Room 303 (68 NSF), Room 304 (68 NSF), Room 305 (61 NSF), Room 306 (61 NSF), Room 307 (37 NSF), Room 308 (40 NSF), Room 309 (103 NSF), Room 310 (96 NSF), Room 311 (203 NSF), Room 312 (101 NSF), Room 313 (101 NSF), Room 314 (101 NSF), Room 315 (926 NSF), Room 316 (925 NSF), Room 317 (61 NSF), Room 318 (61 NSF), Room 319 (29 NSF), Room 320 (30 NSF), Room 321 (137 NSF), Room 322 (136 NSF), Room 323 (846 NSF), Room 324 (871 NSF), Room 325 (32 NSF), Room 326 (32 NSF), Room 327 (99 NSF), Room 328 (99 NSF), Room 329 (101 NSF), Room 330 (101 NSF), Room 331 (101 NSF), Room 332 (101 NSF), Room 333 (847 NSF), Room 334 (874 NSF), Room 335 (99 NSF), Room 336 (99 NSF), Room 337 (32 NSF), Room 338 (32 NSF), Room 339 (46 NSF), Room 340 (169 NSF), Room 341 (156 NSF), Room 342 (76 NSF), Room 343 (11 NSF)	11,822	0	\$1,087,624	\$92	\$0

TYNES ELEMENTARY

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	44	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 400 (1906 NSF), Room 401 (185 NSF), Room 402 (129 NSF), Room 402A (118 NSF), Room 403 (41 NSF), Room 403A (11 NSF), Room 404 (995 NSF), Room 405 (992 NSF), Room 406 (32 NSF), Room 407 (32 NSF), Room 408 (107 NSF), Room 409 (108 NSF), Room 410 (139 NSF), Room 411 (139 NSF), Room 412 (139 NSF), Room 413 (139 NSF), Room 414 (994 NSF), Room 415 (989 NSF), Room 416 (108 NSF), Room 417 (118 NSF), Room 418 (32 NSF), Room 419 (32 NSF), Room 420 (1171 NSF), Room 421 (1171 NSF), Room 422 (32 NSF), Room 423 (32 NSF), Room 424 (107 NSF), Room 425 (107 NSF), Room 426 (139 NSF), Room 427 (139 NSF), Room 428 (139 NSF), Room 429 (139 NSF), Room 430 (994 NSF), Room 431 (965 NSF), Room 432 (118 NSF), Room 433 (107 NSF), Room 434 (33 NSF), Room 435 (32 NSF)	12,910	0	\$1,187,720	\$92	\$0
Renovation 2026	44	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 500 (1898 NSF), Room 501 (995 NSF), Room 502 (997 NSF), Room 503 (32 NSF), Room 504 (32 NSF), Room 505 (107 NSF), Room 506 (118 NSF), Room 507 (88 NSF), Room 508 (88 NSF), Room 509 (88 NSF), Room 510 (88 NSF), Room 511 (998 NSF), Room 512 (990 NSF), Room 513 (107 NSF), Room 514 (108 NSF), Room 515 (33 NSF), Room 516 (32 NSF), Room 517 (993 NSF), Room 518 (996 NSF), Room 519 (88 NSF), Room 520 (32 NSF), Room 521 (107 NSF), Room 522 (108 NSF), Room 523 (88 NSF), Room 524 (88 NSF), Room 525 (88 NSF), Room 526 (88 NSF), Room 527 (962 NSF), Room 528 (997 NSF), Room 529 (107 NSF), Room 530 (108 NSF), Room 531 (32 NSF), Room 532 (32 NSF), Room 533 (11 NSF), Room 534 (128 NSF), Room 535 (47 NSF), Room 536 (117 NSF), Room 537 (152 NSF)	12,168	0	\$1,119,456	\$92	\$0

TYNES ELEMENTARY

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	44	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 600 (1899 NSF), Room 601 (995 NSF), Room 602 (996 NSF), Room 603 (32 NSF), Room 604 (32 NSF), Room 605 (107 NSF), Room 606 (107 NSF), Room 607 (88 NSF), Room 608 (88 NSF), Room 609 (88 NSF), Room 610 (88 NSF), Room 611 (994 NSF), Room 612 (994 NSF), Room 613 (107 NSF), Room 614 (108 NSF), Room 615 (32 NSF), Room 616 (32 NSF), Room 617 (990 NSF), Room 618 (992 NSF), Room 619 (32 NSF), Room 620 (32 NSF), Room 621 (107 NSF), Room 622 (107 NSF), Room 623 (88 NSF), Room 624 (88 NSF), Room 625 (88 NSF), Room 626 (88 NSF), Room 627 (993 NSF), Room 628 (993 NSF), Room 629 (107 NSF), Room 630 (107 NSF), Room 631 (32 NSF), Room 632 (32 NSF), Room 633 (11 NSF), Room 634 (248 NSF), Room 635 (48 NSF), Room 637 (155 NSF)	12,125	0	\$1,649,000	\$136	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 5
Facility Name: W E CHERRY ELEMENTARY
Address: 420 EDSON DRIVE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	418	0	418
Reloc. Stations	463	-152	311
Mod. Stations	0	0	0
Total Stations	881	-152	729
Utilization Factor	100%		100%
School Capacity	881		729
COFTE Student Membership	726		703
Survey Annotation	Remove portables in excess of 20 years of age. DCA# MB E 001971, II-B 005090, MB E 001972, MB E 001972, II-B 005568, II-B 007721, II-B 007718. Previously approved in Survey 7.1. Renovate Buildings 1-4, 10 & 11. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Remove 2 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$1,097,652	\$3,125,056	\$0
Estimated Total Project Cost					\$4,267,708	

W E CHERRY ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	9	92	Removed NSF (1558), Added NSF (0), Difference NSF (1558), Percent (100%), Removed Stations (36), Added Stations (0) Remodeling: Adding and Removing Room 039 (754 NSF), Room 039A (25 NSF), Room 041 (754 NSF), Room 041A (25 NSF)	-1,558	-36	\$18,696	\$12	\$0

**W E CHERRY
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	9	92	Removed NSF (5289), Added NSF (0), Difference NSF (5289), Percent (100%), Removed Stations (116), Added Stations (0) Remodeling: Adding and Removing Room 051 (771 NSF), Room 051A (34 NSF), Room 053 (828 NSF), Room 053A (36 NSF), Room 054 (935 NSF), Room 054A (57 NSF), Room 055 (864 NSF), Room 055A (36 NSF), Room 056 (828 NSF), Room 056A (36 NSF), Room 057 (828 NSF), Room 057A (36 NSF)	-5,289	-116	\$1,078,956	\$204	\$0
Renovation 2026	9	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (841 NSF), Room 001A (54 NSF), Room 002 (841 NSF), Room 002A (54 NSF), Room 003 (841 NSF), Room 003A (18 NSF), Room 004 (841 NSF), Room 004A (18 NSF), Room 005 (866 NSF), Room 006 (866 NSF), Room 007 (866 NSF), Room 008 (477 NSF), Room 008A (389 NSF), Room 042 (286 NSF), Room 042A (19 NSF), Room 042B (228 NSF), Room 043A (12 NSF), Room 043B (118 NSF), Room 043C (16 NSF), Room 043D (99 NSF), Room 043E (54 NSF), Room 044 (160 NSF), Room 044A (18 NSF), Room 044B (12 NSF), Room 045 (160 NSF), Room 046 (270 NSF), Room 047 (270 NSF), Room 048 (288 NSF)	8,982	0	\$826,344	\$92	\$0
Renovation 2026	9	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 048 (118 NSF), Room 049 (822 NSF), Room 050 (735 NSF), Room 051 (112 NSF), Room 052 (18 NSF), Room 052A (18 NSF), Room 053 (3421 NSF), Room 054 (273 NSF), Room 054A (489 NSF), Room 075 (177 NSF), Room 076 (54 NSF), Room 077 (595 NSF), Room 078 (80 NSF), Room 079 (132 NSF)	7,044	0	\$648,048	\$92	\$0
Renovation 2026	9	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 016 (829 NSF), Room 017 (829 NSF), Room 018 (829 NSF), Room 019 (829 NSF), Room 055 (2365 NSF), Room 055A (121 NSF), Room 055B (414 NSF), Room 055C (415 NSF), Room 056 (55 NSF), Room 057 (55 NSF)	6,741	0	\$620,172	\$92	\$0

**W E CHERRY
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	9	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 011 (850 NSF), Room 011A (37 NSF), Room 012 (832 NSF), Room 012A (129 NSF), Room 012B (9 NSF), Room 013 (832 NSF), Room 013A (9 NSF), Room 014 (832 NSF), Room 014A (69 NSF), Room 014B (9 NSF), Room 015 (832 NSF), Room 015A (9 NSF), Room 020 (832 NSF), Room 021 (823 NSF), Room 021A (9 NSF), Room 022 (823 NSF), Room 022A (9 NSF), Room 023 (823 NSF), Room 023A (9 NSF), Room 024 (823 NSF), Room 024A (9 NSF), Room 025 (832 NSF), Room 058 (640 NSF), Room 058A (48 NSF), Room 059 (55 NSF), Room 060 (90 NSF), Room 070 (30 NSF), Room 071 (60 NSF)	10,364	0	\$953,488	\$92	\$0
Renovation 2026	9	10	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 061 (81 NSF), Room 062 (9 NSF), Room 063 (81 NSF), Room 064 (81 NSF), Room 065 (9 NSF), Room 066 (81 NSF)	342	0	\$31,464	\$92	\$0
Renovation 2026	9	11	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 067 (255 NSF), Room 068 (120 NSF), Room 069 (120 NSF)	495	0	\$45,540	\$92	\$0

FIVE YEAR SURVEY

STUDENT MEMBERSHIP SUMMARY REPORT (Table II)

ORGANIZATION: 10-CLAY COUNTY SCHOOL DISTRICT

SURVEY: Number 7 - Version 5

FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Fact or	Reco. Capac.	Year- Round Capac.
Elementary																					
ARGYLE ELEMENTARY	490	336	0	0	0	0	0	0	0	490	336	0	826	825	0	-153	170	842	1.00	842	1,010
CHARLES E BENNETT	446	300	0	0	0	0	25	0	0	421	300	0	721	776	0	-55	0	721	1.00	721	865
CLAY HILL ELEMENTARY	302	152	0	0	0	0	0	0	0	302	152	0	454	474	0	-18	30	486	1.00	486	583
COPPERGATE ELEMENTARY	352	196	0	25	0	0	0	0	0	377	196	0	573	725	0	0	0	725	1.00	725	870
DISCOVERY OAKS	410	227	0	0	0	0	0	0	0	410	227	0	637	852	0	0	0	852	1.00	852	1,022
DOCTORS INLET ELEMENTARY	180	281	0	0	0	0	0	0	0	180	281	0	461	606	0	0	0	606	1.00	606	727
FLEMING ISLAND ELEMENTARY	470	426	0	0	0	0	0	0	0	470	426	0	896	908	0	0	0	908	1.00	908	1,089
GROVE PARK ELEMENTARY	194	192	0	0	0	0	0	0	0	194	192	0	386	472	0	-76	0	396	1.00	396	475
J L WILKINSON ELEMENTARY	330	283	0	0	0	0	0	0	0	330	283	0	613	776	0	-182	50	644	1.00	644	772
KEYSTONE HEIGHTS	422	353	0	50	30	0	0	0	0	472	383	0	855	870	0	0	0	870	1.00	870	1,044
LAKE ASBURY ELEMENTARY	270	58	0	20	20	0	0	0	0	290	78	0	368	890	0	0	37	927	1.00	927	1,112
LAKESIDE ELEMENTARY	387	225	0	0	0	0	20	0	0	367	225	0	592	824	0	-230	0	594	1.00	594	712
MCRAE ELEMENTARY	262	323	0	0	0	0	0	0	0	262	323	0	585	563	0	-159	194	598	1.00	598	717
MIDDLEBURG ELEMENTARY	325	231	0	0	0	0	0	0	0	325	231	0	556	614	0	-46	0	568	1.00	568	681
MONTCLAIR ELEMENTARY	256	208	0	0	0	0	70	30	0	186	178	0	364	543	0	-277	102	368	1.00	368	441
OAKLEAF VILLAGE	555	202	0	0	0	0	0	0	0	555	202	0	757	1,061	0	-36	0	1,025	1.00	1,025	1,230
ORANGE PARK ELEMENTARY	274	195	0	0	0	0	0	0	0	274	195	0	469	482	0	-164	153	471	1.00	471	565
PLANTATION OAKS	455	425	0	0	0	0	0	0	0	455	425	0	880	948	0	-44	0	904	1.00	904	1,084
RIDEOUT ELEMENTARY	554	620	0	0	0	0	70	0	0	484	620	0	1,104	761	0	0	360	1,121	1.00	1,121	1,345
RIDGEVIEW ELEMENTARY	212	260	0	0	0	0	0	0	0	212	260	0	472	599	0	-112	44	531	1.00	531	637
ROBERT M PATERSON	628	361	0	0	0	0	0	0	0	628	361	0	989	1,069	0	0	0	1,069	1.00	1,069	1,282
S BRYAN JENNINGS	352	198	0	0	0	0	70	0	0	282	198	0	480	600	0	-164	51	487	1.00	487	584
SHADOWLAWN ELEMENTARY	602	118	0	80	40	0	0	0	0	682	158	0	840	845	0	0	0	845	1.00	845	1,014
SWIMMING PEN CREEK	346	147	0	0	0	0	0	0	0	346	147	0	493	537	0	-10	0	527	1.00	527	632
THUNDERBOLT ELEMENTARY	519	466	0	0	0	0	0	0	0	519	466	0	985	1,088	0	-44	0	1,044	1.00	1,044	1,252
TYNES ELEMENTARY	725	256	0	0	0	0	0	0	0	725	256	0	981	1,162	0	-98	0	1,064	1.00	1,064	1,276
W E CHERRY ELEMENTARY	550	273	0	0	0	0	80	40	0	470	233	0	703	881	0	-152	0	729	1.00	729	874

FIVE YEAR SURVEY

STUDENT MEMBERSHIP SUMMARY REPORT (Table II)

FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Fact or	Reco. Capac.	Year- Round Capac.
Middle & Junior High																					
GREEN COVE SPRINGS	0	874	0	0	0	0	0	0	0	0	874	0	874	1,056	0	0	0	1,056	0.90	950	1,267
JACK L WILKINSON	0	602	0	0	0	0	0	0	0	0	602	0	602	821	0	-118	0	703	0.90	632	843
LAKE ASBURY JUNIOR HIGH	0	1,605	0	0	50	0	0	0	0	0	1,655	0	1,655	2,083	0	-44	0	2,039	0.90	1,835	2,446
LAKESIDE JUNIOR HIGH	0	785	0	0	0	0	0	0	0	0	785	0	785	1,319	0	-384	0	935	0.90	841	1,122
OAKLEAF SCHOOL	0	1,711	0	0	0	0	0	0	0	0	1,711	0	1,711	2,216	0	0	0	2,216	0.90	1,994	2,659
ORANGE PARK JUNIOR HIGH	0	769	0	0	0	0	0	0	0	0	769	0	769	1,135	0	-211	0	924	0.90	831	1,108
Senior High																					
CLAY HIGH SCHOOL	0	0	1,504	0	0	0	0	0	0	0	1,504	1,504	2,027	0	-140	0	1,887	0.95	1,792	2,264	
FLEMING ISLAND SENIOR HIGH	0	0	1,972	0	0	0	0	0	0	0	1,972	1,972	2,480	0	-390	0	2,090	0.95	1,985	2,508	
MIDDLEBURG SENIOR HIGH	20	0	1,579	0	0	0	0	0	0	20	1,579	1,599	2,373	0	-668	0	1,705	0.95	1,619	2,046	
OAKLEAF HIGH SCHOOL	14	0	2,400	0	0	0	0	0	0	14	2,400	2,414	2,589	0	0	0	2,589	0.95	2,459	3,106	
ORANGE PARK SENIOR HIGH	17	0	2,048	0	0	0	0	0	0	17	2,048	2,065	2,471	0	-285	0	2,186	0.95	2,076	2,623	
RIDGEVIEW SENIOR HIGH	34	0	1,637	0	0	0	0	0	0	34	1,637	1,671	2,332	0	-375	0	1,957	0.95	1,859	2,348	
Combination																					
KEYSTONE HEIGHTS	0	398	726	0	0	0	0	50	0	0	348	726	1,074	1,438	0	-225	0	1,213	0.90	1,091	1,455
ESE/Alternative																					
R C BANNERMAN	80	45	80	0	0	0	0	0	0	80	45	80	205	533	0	-114	0	419	1.00	419	502
	11,033	14,101	11,946	175	140	0	335	120	0	10,873	14,121	11,946	36,940	45,624	0	-4,974	1,191	41,841		40,305	50,192
	out of	out of	out of																		
	11,033	14,101	11,946																		