

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

- If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
- If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
- If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	Five Year Total
Total Revenues	\$52,191,078	\$29,285,211	\$31,879,154	\$234,116,622	\$38,052,500	\$385,524,565
Total Project Costs	\$52,191,078	\$22,750,000	\$22,002,500	\$41,452,500	\$38,052,500	\$176,448,578
Difference (Remaining Funds)	\$0	\$6,535,211	\$9,876,654	\$192,664,122	\$0	\$209,075,987

District CLAY COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption

Work Plan Submittal Date

DISTRICT SUPERINTENDENT

CHIEF FINANCIAL OFFICER

DISTRICT POINT-OF-CONTACT PERSON

JOB TITLE

PHONE NUMBER

E-MAIL ADDRESS

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2025 - 2026 Actual Budget	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	2029 - 2030 Projected	Total
HVAC	\$934,500	\$1,029,000	\$1,129,000	\$1,229,000	\$1,329,000	\$5,650,500
Locations:	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Flooring	\$272,000	\$272,000	\$272,000	\$272,000	\$272,000	\$1,360,000
Locations:	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Roofing	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Locations:	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Safety to Life	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					

Fencing	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Locations:	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$350,000
Locations:	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Fire Alarm	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
Locations:	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000

Locations:	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Maintenance/Repair	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Sub Total:	\$1,476,500	\$1,571,000	\$1,671,000	\$1,771,000	\$1,871,000	\$8,360,500

PECO Maintenance Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
1.50 Mill Sub Total:	\$2,000,000	\$2,094,500	\$2,194,500	\$2,294,500	\$2,434,000	\$11,017,500

Other Items	2025 - 2026 Actual Budget	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	2029 - 2030 Projected	Total
Concrete	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000

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Drainage-Stormwater Systems	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000

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Boilers		\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY						
EWC		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY						
Energy Management System		\$1,000	\$1,000	\$1,000	\$1,000	\$20,000	\$24,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY						
Plumbing		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY						
Portables		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000

Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Emergency Generators	\$2,500	\$2,500	\$2,500	\$2,500	\$8,000	\$18,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Doors	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Asphalt Surfaces	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Tree Cutting, Trimming and Removal	\$35,000	\$35,000	\$35,000	\$35,000	\$20,000	\$160,000

Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
WWR Plants	\$10,000	\$10,000	\$10,000	\$10,000	\$15,000	\$55,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Plant Services	\$25,000	\$25,000	\$25,000	\$25,000	\$50,000	\$150,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
HVAC Controls	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, Spring Park Elementary, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Total:	\$2,000,000	\$2,094,500	\$2,194,500	\$2,294,500	\$2,434,000	\$11,017,500

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2025 - 2026 Actual Budget	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	2029 - 2030 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$2,000,000	\$2,094,500	\$2,194,500	\$2,294,500	\$2,434,000	\$11,017,500
Maintenance/Repair Salaries	\$2,640,000	\$2,640,000	\$2,640,000	\$2,640,000	\$2,640,000	\$13,200,000
School Bus Purchases	\$3,531,262	\$3,648,965	\$3,648,965	\$3,648,965	\$3,648,965	\$18,127,122
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$700,000	\$721,000	\$742,630	\$764,909	\$787,856	\$3,716,395
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$4,607,000	\$4,605,750	\$4,603,750	\$4,605,750	\$4,605,750	\$23,028,000
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$2,127,984	\$2,170,544	\$2,213,955	\$2,258,234	\$2,258,234	\$11,028,951
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Bus GPS	\$312,520	\$152,460	\$160,083	\$168,087	\$176,492	\$969,642
District Wide Technology	\$2,750,000	\$3,032,500	\$3,117,500	\$3,205,000	\$3,295,000	\$15,400,000
Bus Lease Interest	\$27,229	\$0	\$0	\$0	\$0	\$27,229
Bus/Radio Lease Purchase	\$1,393,331	\$0	\$0	\$0	\$0	\$1,393,331
Charters (Edfirst)	\$1,140,000	\$1,174,000	\$1,209,426	\$1,245,709	\$1,283,080	\$6,052,215
Charters (LCIF)	\$1,005,953	\$1,381,509	\$1,778,692	\$1,832,054	\$1,887,016	\$7,885,224
Interest for GPS	\$767	\$0	\$0	\$0	\$0	\$767
Districtwide Other Projects	\$16,898,206	\$16,898,206	\$16,898,206	\$16,898,206	\$14,764,867	\$82,357,691
Local Expenditure Totals:	\$39,134,252	\$38,519,434	\$39,207,707	\$39,561,414	\$37,781,260	\$194,204,067

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2025 - 2026 Actual Value	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	2029 - 2030 Projected	Total
(1) Non-exempt property assessed valuation		\$21,940,182,995	\$23,002,952,005	\$24,049,630,135	\$25,059,793,039	\$26,032,076,576	\$120,084,634,750
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$36,859,507	\$38,644,959	\$40,403,379	\$42,100,452	\$43,733,889	\$201,742,186
(4) Value of the portion of the 1.50-Mill ACTUALLY levied	370	\$31,593,864	\$33,124,251	\$34,631,467	\$36,086,102	\$37,486,190	\$172,921,874
(5) Difference of lines (3) and (4)		\$5,265,643	\$5,520,708	\$5,771,912	\$6,014,350	\$6,247,699	\$28,820,312

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2025 - 2026 Actual Budget	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	2029 - 2030 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2025 - 2026 Actual Budget	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	2029 - 2030 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$1,632,561	\$1,632,561	\$1,632,561	\$1,632,561	\$1,632,561	\$8,162,805
CO & DS Interest on Undistributed CO	360	\$58,333	\$58,333	\$58,333	\$58,333	\$58,333	\$291,665
		\$1,690,894	\$1,690,894	\$1,690,894	\$1,690,894	\$1,690,894	\$8,454,470

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Item	2025 - 2026 Actual Budget	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	2029 - 2030 Projected	Total
Creek View Trails Prop Share agreement, banking	\$179,992	\$624,771	\$1,020,049	\$0	\$1,425,833	\$3,250,645
Ayrshire PUD (The Rookery) Prop Share agreement, banking	\$26,751	\$92,858	\$0	\$356,687	\$0	\$476,296
Reinhold Corp. North Res. 725, Prop Share agreement, banking	\$42,588	\$147,826	\$0	\$286,944	\$290,253	\$767,611
Branan Field Park, DR Horton, money	\$99,192	\$344,308	\$1,322,567	\$0	\$0	\$1,766,067
Bella Lago Townhomes, Phase 1,2,3	\$149,749	\$519,796	\$657,384	\$0	\$1,383,913	\$2,710,842

Annabelle Island, Phase 3,4,5	\$176,728	\$613,441	\$0	\$2,356,369	\$0	\$3,146,538
	\$675,000	\$2,343,000	\$3,000,000	\$3,000,000	\$3,100,000	\$12,118,000

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2024 - 2025? No

Additional Revenue Source

Any additional revenue sources

Item	2025 - 2026 Actual Value	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	2029 - 2030 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$46,500	\$46,500	\$46,500	\$46,500	\$46,500	\$232,500
Proceeds from 1/2 cent sales surtax authorized by school board	\$20,000,000	\$20,600,000	\$21,218,000	\$221,854,540	\$22,510,176	\$306,182,716
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$9,500,000	\$10,000,000	\$10,500,000	\$11,000,000	\$11,000,000	\$52,000,000
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$27,819,072	\$0	\$0	\$0	\$0	\$27,819,072

General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$57,365,572	\$30,646,500	\$31,764,500	\$232,901,040	\$33,556,676	\$386,234,288

Total Revenue Summary

Item Name	2025 - 2026 Budget	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	2029 - 2030 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$31,593,864	\$33,124,251	\$34,631,467	\$36,086,102	\$37,486,190	\$172,921,874
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$39,134,252)	(\$38,519,434)	(\$39,207,707)	(\$39,561,414)	(\$37,781,260)	(\$194,204,067)
PECO Maintenance Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Available 1.50 Mill for New Construction	(\$7,540,388)	(\$5,395,183)	(\$4,576,240)	(\$3,475,312)	(\$295,070)	(\$21,282,193)

Item Name	2025 - 2026 Budget	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	2029 - 2030 Projected	Five Year Total
CO & DS Revenue	\$1,690,894	\$1,690,894	\$1,690,894	\$1,690,894	\$1,690,894	\$8,454,470
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$58,040,572	\$32,989,500	\$34,764,500	\$235,901,040	\$36,656,676	\$398,352,288
Total Additional Revenue	\$59,731,466	\$34,680,394	\$36,455,394	\$237,591,934	\$38,347,570	\$406,806,758
Total Available Revenue	\$52,191,078	\$29,285,211	\$31,879,154	\$234,116,622	\$38,052,500	\$385,524,565

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	Total	Funded
ROE Classroom Addition	RIDEOUT ELEMENTARY	Planned Cost:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
		Student Stations:	297	0	0	0	0	297	
		Total Classrooms:	12	0	0	0	0	12	
		Gross Sq Ft:	17,986	0	0	0	0	17,986	
LAJ Classroom Addition	LAKE ASBURY JUNIOR HIGH	Planned Cost:	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Yes
		Student Stations:	1	0	0	0	0	1	
		Total Classrooms:	1	0	0	0	0	1	
		Gross Sq Ft:	1	0	0	0	0	1	
OLJ Classroom Addition	OAKLEAF SCHOOL	Planned Cost:	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Yes
		Student Stations:	1	0	0	0	0	1	
		Total Classrooms:	1	0	0	0	0	1	
		Gross Sq Ft:	1	0	0	0	0	1	
WJH Classroom Addition	JACK L WILKINSON JUNIOR HIGH	Planned Cost:	\$0	\$0	\$1,000,000	\$25,000,000	\$0	\$26,000,000	Yes
		Student Stations:	0	0	666	0	0	666	
		Total Classrooms:	0	0	32	0	0	32	
		Gross Sq Ft:	0	0	49,262	0	0	49,262	
LAE Classroom Addition	LAKE ASBURY ELEMENTARY	Planned Cost:	\$14,398,755	\$800,000	\$0	\$0	\$0	\$15,198,755	Yes
		Student Stations:	0	500	0	0	0	500	
		Total Classrooms:	0	24	0	0	0	24	
		Gross Sq Ft:	0	36,947	0	0	0	36,947	
High School RRR (Phase 1 / Design)	CLAY SUPERINTENDENT'S OFFICE	Planned Cost:	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	Yes
		Student Stations:	0	0	0	0	1,739	1,739	
		Total Classrooms:	0	0	0	0	71	71	
		Gross Sq Ft:	0	0	0	0	268,093	268,093	

Planned Cost:	\$15,418,755	\$800,000	\$1,000,000	\$25,000,000	\$5,000,000	\$47,218,755
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Student Stations:	299	500	666	0	1,739	3,204
Total Classrooms:	14	24	32	0	71	141
Gross Sq Ft:	17,988	36,947	49,262	0	268,093	372,290

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2025 - 2026 Actual Budget	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	2029 - 2030 Projected	Total	Funded
Roof Repair/Replacement	CLAY HIGH SCHOOL	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Yes
Gym/Locker Room Renovations	MIDDLEBURG SENIOR HIGH	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Track Improvements	OAKLEAF HIGH SCHOOL	\$800,000	\$0	\$0	\$0	\$0	\$800,000	Yes
HVAC Repair/Replacement	ORANGE PARK SENIOR HIGH	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
Safety & Security Projects	RIDEOUT ELEMENTARY	\$255,000	\$0	\$0	\$0	\$0	\$255,000	Yes
Safety & Security Projects	SHADOWLAWN ELEMENTARY	\$275,000	\$0	\$0	\$0	\$0	\$275,000	Yes
Safety & Security Projects	SWIMMING PEN CREEK ELEMENTARY	\$250,000	\$0	\$600,000	\$0	\$0	\$850,000	Yes
HVAC Repair/Replacement	FLEMING ISLAND SENIOR HIGH	\$25,000	\$0	\$0	\$0	\$0	\$25,000	Yes
Restroom Renovation	ORANGE PARK SENIOR HIGH	\$150,000	\$50,000	\$200,000	\$0	\$0	\$400,000	Yes
Outdoor PE/Playground Repair/Replacement	LAKESIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	Yes
Safety & Security Projects	S BRYAN JENNINGS ELEMENTARY	\$25,000	\$0	\$0	\$0	\$0	\$25,000	Yes
Safety & Security Projects	KEYSTONE HEIGHTS ELEMENTARY	\$25,000	\$0	\$250,000	\$0	\$0	\$275,000	Yes
HVAC Repair/Replacement	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Security Lighting Repair/Replacement	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Safety & Security Projects	LAKESIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$550,000	\$550,000	Yes
Playground Improvements	MONTCLAIR ELEMENTARY	\$25,000	\$0	\$0	\$0	\$0	\$25,000	Yes
Kitchen/Cafeteria Renovation	MIDDLEBURG SENIOR HIGH	\$15,000	\$0	\$0	\$0	\$0	\$15,000	Yes
Safety & Security Projects	MCRAE ELEMENTARY	\$0	\$0	\$0	\$700,000	\$0	\$700,000	Yes
Tennis Court Repairs	OAKLEAF SCHOOL	\$0	\$0	\$0	\$100,000	\$0	\$100,000	Yes
Classroom Renovation	ORANGE PARK SENIOR HIGH	\$166,000	\$0	\$0	\$0	\$0	\$166,000	Yes
Ceiling and Lighting Replacement	RIDGEVIEW SENIOR HIGH	\$0	\$400,000	\$0	\$0	\$0	\$400,000	Yes
Roof Repair/Replacement	RIDGEVIEW SENIOR HIGH	\$800,000	\$0	\$0	\$0	\$0	\$800,000	Yes
Digital Marquee	RIDEOUT ELEMENTARY	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes

Safety & Security - Cameras	RIDGEVIEW ELEMENTARY	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
Outdoor PE/Playground Repair/Replacement	S BRYAN JENNINGS ELEMENTARY	\$200,000	\$0	\$0	\$0	\$0	\$200,000	Yes
Facade Renovation	CLAY HIGH SCHOOL	\$0	\$320,000	\$4,000,000	\$0	\$0	\$4,320,000	Yes
Safety & Security Projects	RIDGEVIEW ELEMENTARY	\$250,000	\$550,000	\$0	\$0	\$0	\$800,000	Yes
HVAC Repair/Replacement	THUNDERBOLT ELEMENTARY	\$510,000	\$0	\$0	\$0	\$0	\$510,000	Yes
Safety & Security Projects	TYNES ELEMENTARY	\$275,000	\$0	\$0	\$0	\$0	\$275,000	Yes
Safety & Security Projects	W E CHERRY ELEMENTARY	\$0	\$0	\$750,000	\$0	\$0	\$750,000	Yes
HVAC Repair/Replacement	JACK L WILKINSON JUNIOR HIGH	\$5,000	\$0	\$0	\$0	\$0	\$5,000	Yes
Restroom Renovation	CLAY HIGH SCHOOL	\$30,000	\$0	\$0	\$0	\$0	\$30,000	Yes
Erosion Control/Storm Water Repair	FLEMING ISLAND SENIOR HIGH	\$5,000	\$0	\$0	\$0	\$0	\$5,000	Yes
Security Lighting Repair/Replacement	ORANGE PARK JUNIOR HIGH	\$0	\$400,000	\$0	\$0	\$0	\$400,000	Yes
Roof Repair/Replace	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$0	\$50,000	\$0	\$0	\$0	\$50,000	Yes
Safety & Security Projects	THUNDERBOLT ELEMENTARY	\$0	\$800,000	\$0	\$0	\$0	\$800,000	Yes
Wastewater Treatment Repair/Replacement	MCRAE ELEMENTARY	\$150,000	\$650,000	\$0	\$0	\$0	\$800,000	Yes
Kitchen Addition	R C BANNERMAN LEARNING RESOURCE CENTER	\$0	\$212,500	\$2,500,000	\$0	\$0	\$2,712,500	Yes
Control Access	JACK L WILKINSON JUNIOR HIGH	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Parking Lot and Site Drainage Improvements	ORANGE PARK JUNIOR HIGH	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	Yes
Safety & Security Projects	ARGYLE ELEMENTARY	\$0	\$0	\$600,000	\$0	\$0	\$600,000	Yes
Safety & Security Projects	CHARLES E BENNETT ELEMENTARY	\$250,000	\$750,000	\$0	\$0	\$0	\$1,000,000	Yes
Safety & Security Projects	COPPERGATE ELEMENTARY	\$250,000	\$550,000	\$0	\$0	\$0	\$800,000	Yes
Safety & Security Projects	CLAY HILL ELEMENTARY	\$25,000	\$0	\$0	\$0	\$0	\$25,000	Yes
Safety & Security Projects	DOCTORS INLET ELEMENTARY	\$250,000	\$550,000	\$0	\$0	\$0	\$800,000	Yes
Fire Alarm Replacement	DOCTORS INLET ELEMENTARY	\$800,000	\$0	\$0	\$0	\$0	\$800,000	Yes
Digital Marquee	DOCTORS INLET ELEMENTARY	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Safety & Security Projects	DISCOVERY OAKS ELEMENTARY	\$25,000	\$150,000	\$0	\$0	\$0	\$175,000	Yes
Safety & Security Projects	FLEMING ISLAND ELEMENTARY	\$0	\$0	\$0	\$600,000	\$0	\$600,000	Yes
Safety & Security Projects	GROVE PARK ELEMENTARY	\$0	\$0	\$0	\$550,000	\$0	\$550,000	Yes
Safety & Security Projects	MIDDLEBURG ELEMENTARY	\$0	\$0	\$0	\$0	\$700,000	\$700,000	Yes
Kitchen/Cafeteria Renovation	MONTCLAIR ELEMENTARY	\$350,000	\$0	\$0	\$0	\$0	\$350,000	Yes

Fire Alarm Repair/Replacement	PLANTATION OAKS ELEMENTARY	\$60,000	\$0	\$0	\$0	\$0	\$60,000	Yes
HVAC Repair/Replacement	SWIMMING PEN CREEK ELEMENTARY	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
Restroom Renovations	TYNES ELEMENTARY	\$5,400	\$0	\$0	\$0	\$0	\$5,400	Yes
Outdoor PE/Playground Repair/Replacement	W E CHERRY ELEMENTARY	\$0	\$0	\$0	\$350,000	\$0	\$350,000	Yes
HVAC Repair Replace	MONTCLAIR ELEMENTARY	\$300,000	\$0	\$200,000	\$0	\$0	\$500,000	Yes
Asphalt and Sidewalk Improvements	MONTCLAIR ELEMENTARY	\$0	\$0	\$0	\$200,000	\$0	\$200,000	Yes
Security Lighting Repair/Replacement	OAKLEAF HIGH SCHOOL	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Restroom Renovations	OAKLEAF SCHOOL	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
Fire Alarm Repair/Replacement	OAKLEAF VILLAGE ELEMENTARY	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Safety & Security Projects	ORANGE PARK ELEMENTARY	\$5,000	\$0	\$0	\$0	\$0	\$5,000	Yes
Outdoor PE/Playground Repair/Replacement	ORANGE PARK ELEMENTARY	\$0	\$400,000	\$0	\$0	\$0	\$400,000	Yes
Restroom Renovations	ORANGE PARK JUNIOR HIGH	\$128,000	\$0	\$0	\$500,000	\$0	\$628,000	Yes
Erosion Control/Storm Water Repair	ORANGE PARK SENIOR HIGH	\$140,000	\$0	\$0	\$0	\$0	\$140,000	Yes
Outdoor PE/Playground Repair/Replacement	ORANGE PARK SENIOR HIGH	\$150,000	\$0	\$0	\$300,000	\$0	\$450,000	Yes
Digital Marquee	PLANTATION OAKS ELEMENTARY	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Yes
Safety & Security Projects	PLANTATION OAKS ELEMENTARY	\$25,000	\$0	\$0	\$0	\$0	\$25,000	Yes
Security Lighting Repair/Replacement	PLANTATION OAKS ELEMENTARY	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Yes
Courtyard Repair/Renovations	RIDGEVIEW SENIOR HIGH	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Yes
Outdoor PE/Playground Repair/Replacement	SHADOWLAWN ELEMENTARY	\$5,000	\$0	\$0	\$0	\$0	\$5,000	Yes
Digital Marquee	SWIMMING PEN CREEK ELEMENTARY	\$0	\$0	\$100,000	\$0	\$0	\$100,000	Yes
Fire Alarm Repair/Replacement	TYNES ELEMENTARY	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Security Lighting Repair/Replacement (Exterior)	W E CHERRY ELEMENTARY	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Yes
COUNTY-WIDE Fire Alarm Replacement	Location not specified	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	Yes
COUNTY-WIDE Master Planning (School Campuses)	Location not specified	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	Yes
COUNTY-WIDE Safety & Security - Door/Window Replacement	Location not specified	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000	Yes
COUNTY-WIDE Outdoor PE/Playground Area Repairs	Location not specified	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000	Yes
COUNTY-WIDE Safety & Security - Control Acces (LCIF)	Location not specified	\$0	\$0	\$500,000	\$500,000	\$500,000	\$1,500,000	Yes
Scoreboard Replacement	LAKESIDE JUNIOR HIGH	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes
Security Lighting Repair/Replacement	ORANGE PARK SENIOR HIGH	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Yes

Digital Marquee	S BRYAN JENNINGS ELEMENTARY	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Outdoor PE/Playground Repair/Replacement	COPPERGATE ELEMENTARY	\$12,000	\$0	\$0	\$0	\$0	\$12,000	Yes
Scoreboard Replacement	GREEN COVE SPRINGS JUNIOR HIGH	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes
Security Lighting Repair/Replacement	GREEN COVE SPRINGS JUNIOR HIGH	\$0	\$400,000	\$0	\$0	\$0	\$400,000	Yes
Restroom Renovation	GREEN COVE SPRINGS JUNIOR HIGH	\$0	\$0	\$0	\$500,000	\$0	\$500,000	Yes
Kitchen/Cafeteria Renovation	ROBERT M PATERSON ELEMENTARY	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
Restroom Renovations	J L WILKINSON ELEMENTARY	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Yes
Scoreboard Replacement	JACK L WILKINSON JUNIOR HIGH	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Safety & Security Projects	MONTCLAIR ELEMENTARY	\$0	\$0	\$0	\$750,000	\$0	\$750,000	Yes
Scoreboard Replacement	OAKLEAF SCHOOL	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes
Safety & Security Projects	OAKLEAF VILLAGE ELEMENTARY	\$5,000	\$0	\$0	\$0	\$0	\$5,000	Yes
Digital Marquee	OAKLEAF VILLAGE ELEMENTARY	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Yes
Parking Lot Renovation/Redesign	ORANGE PARK ELEMENTARY	\$0	\$0	\$50,000	\$500,000	\$0	\$550,000	Yes
Outdoor PE/Playground Repair/Replacement	ORANGE PARK JUNIOR HIGH	\$0	\$0	\$150,000	\$0	\$0	\$150,000	Yes
Scoreboard Replacement	ORANGE PARK JUNIOR HIGH	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes
Generator Replacement	THUNDERBOLT ELEMENTARY	\$25,000	\$0	\$0	\$0	\$0	\$25,000	Yes
Bleacher Repair/Replacement	LAKESIDE JUNIOR HIGH	\$0	\$0	\$50,000	\$0	\$0	\$50,000	Yes
Scoreboard Replacement	LAKE ASBURY JUNIOR HIGH	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes
Renovate Weight Room/Drama	ORANGE PARK SENIOR HIGH	\$0	\$0	\$750,000	\$0	\$0	\$750,000	Yes
Court Repair/Replacement	RIDGEVIEW SENIOR HIGH	\$0	\$65,000	\$0	\$0	\$0	\$65,000	Yes
HVAC Repair/Replacement	CLAY HILL ELEMENTARY	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Yes
Security Lighting Repair/Replacement	CLAY HILL ELEMENTARY	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Yes
Roof Repair/Replacement	RIDEOUT ELEMENTARY	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
Drainage - Stormwater Systems Renovation/Repair	THUNDERBOLT ELEMENTARY	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Yes
Building Removal	MIDDLEBURG ELEMENTARY	\$0	\$0	\$350,000	\$0	\$0	\$350,000	Yes
Safety & Security Projects	FLEMING ISLAND SENIOR HIGH	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Yes
Flooring Replacement	GREEN COVE SPRINGS JUNIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Flooring Replacement	GROVE PARK ELEMENTARY	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Yes
Roof Repair/Replace	GROVE PARK ELEMENTARY	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Safety & Security Projects	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$75,000	\$0	\$0	\$0	\$0	\$75,000	Yes

Erosion Control/Storm Water Repair	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Safety & Security Projects	LAKE ASBURY JUNIOR HIGH	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
HVAC Repair/Replace	LAKE ASBURY JUNIOR HIGH	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
Culinary Classroom Upgrades	LAKESIDE JUNIOR HIGH	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Yes
Gym/Locker Room Renovations	LAKESIDE JUNIOR HIGH	\$40,000	\$0	\$0	\$0	\$0	\$40,000	Yes
Restroom Renovations	LAKESIDE ELEMENTARY	\$150,000	\$0	\$0	\$0	\$0	\$150,000	Yes
Stair Replacement/Repair	MIDDLEBURG ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Electrical Panel Replacement	MONTCLAIR ELEMENTARY	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
Safety & Security Project	MIDDLEBURG SENIOR HIGH	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Yes
Maintenance/Renovation/Repair Plumbing/Irrigation	MIDDLEBURG SENIOR HIGH	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Security Lighting Repair/Replacement	RIDGEVIEW SENIOR HIGH	\$450,000	\$0	\$0	\$0	\$0	\$450,000	Yes
Safety & Security Projects	OAKLEAF HIGH SCHOOL	\$35,000	\$50,000	\$0	\$0	\$0	\$85,000	Yes
Fire Alarm Repair/Replacement	RIDGEVIEW SENIOR HIGH	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
Safety & Security Projects	ORANGE PARK SENIOR HIGH	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Yes
Digital Marquee	ORANGE PARK SENIOR HIGH	\$67,500	\$0	\$0	\$0	\$0	\$67,500	Yes
Safety & Security Projects	ORANGE PARK JUNIOR HIGH	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Yes
HVAC Repair/Replacement	RIDGEVIEW SENIOR HIGH	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
Site Drainage	S BRYAN JENNINGS ELEMENTARY	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Safety & Security Projects	JACK L WILKINSON JUNIOR HIGH	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Yes
Kitchen/Cafeteria Renovation	JACK L WILKINSON JUNIOR HIGH	\$350,000	\$0	\$0	\$0	\$0	\$350,000	Yes
ANCILLARY Fuel System Tank Repair/Replacement	Location not specified	\$20,000	\$0	\$0	\$0	\$0	\$20,000	Yes
ANCILLARY District Office Fire Alarm Replacements	Location not specified	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes
COUNTY-WIDE Painting	Location not specified	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000	Yes
COUNTY-WIDE Signage	Location not specified	\$0	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	Yes
Elevator Upgrades	FLEMING ISLAND SENIOR HIGH	\$0	\$0	\$0	\$0	\$150,000	\$150,000	Yes
Safety & Security Projects	LAKE ASBURY ELEMENTARY	\$250,000	\$0	\$0	\$0	\$600,000	\$850,000	Yes
Safety & Security Projects	ROBERT M PATERSON ELEMENTARY	\$85,000	\$850,000	\$0	\$0	\$0	\$935,000	Yes
HVAC Repair/Replacement	J L WILKINSON ELEMENTARY	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Yes
ANCILLARY Safety & Security - Cameras	Location not specified	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Yes
COUNTY-WIDE Classroom Assessment	Location not specified	\$100,000	\$150,000	\$200,000	\$250,000	\$300,000	\$1,000,000	Yes

COUNTY-WIDE Safety & Security - Emergency Communications	Location not specified	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	Yes
COUNTY-WIDE Technology	Location not specified	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000	Yes
COUNTY-WIDE Equipment	Location not specified	\$500,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,100,000	Yes
COUNTY-WIDE Project Contingency (MIL)	Location not specified	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000	Yes
COUNTY-WIDE Safety & Security - Fencing (GRANT)	Location not specified	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000	Yes
COUNTY-WIDE Contingency (EDFIRST)	Location not specified	\$1,056,139	\$500,000	\$500,000	\$50,000	\$50,000	\$2,156,139	Yes
HVAC Repair/Replacement	SHADOWLAWN ELEMENTARY	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Yes
Kitchen/Cafeteria Renovation	LAKESIDE ELEMENTARY	\$150,000	\$0	\$0	\$0	\$0	\$150,000	Yes
COUNTY-WIDE Projected (Fair Share/Impact Fee)	Location not specified	\$675,000	\$0	\$0	\$0	\$0	\$675,000	Yes
COUNTY-WIDE Safety & Security - Fencing	Location not specified	\$250,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,250,000	Yes
Digital Marquee	THUNDERBOLT ELEMENTARY	\$0	\$0	\$100,000	\$0	\$0	\$100,000	Yes
Digital Marquee	ARGYLE ELEMENTARY	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Security Lighting Repair/Replacement	ARGYLE ELEMENTARY	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes
Flooring Repair/Replacement	CHARLES E BENNETT ELEMENTARY	\$0	\$50,000	\$0	\$0	\$0	\$50,000	Yes
HVAC Repair/Replacement	COPPERGATE ELEMENTARY	\$800,000	\$0	\$0	\$0	\$0	\$800,000	Yes
Digital Marquee	COPPERGATE ELEMENTARY	\$0	\$0	\$100,000	\$0	\$0	\$100,000	Yes
CTE Lab Upgrade	GREEN COVE SPRINGS JUNIOR HIGH	\$35,000	\$0	\$0	\$0	\$0	\$35,000	Yes
Digital Marquee	KEYSTONE HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$100,000	\$0	\$100,000	Yes
Parking Lot Renovation	KEYSTONE HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$500,000	\$0	\$500,000	Yes
Ceiling & Lighting Replacement	GREEN COVE SPRINGS JUNIOR HIGH	\$0	\$450,000	\$0	\$0	\$0	\$450,000	Yes
HVAC and Roof Repair/Replacement	LAKESIDE JUNIOR HIGH	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	Yes
Digital Marquee	LAKESIDE JUNIOR HIGH	\$0	\$0	\$0	\$0	\$0	\$0	Yes
HVAC Repair/Replacement	OAKLEAF SCHOOL	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Yes
Digital Marquee	OAKLEAF SCHOOL	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Bleacher Repair/Replacement	ORANGE PARK JUNIOR HIGH	\$15,000	\$0	\$0	\$0	\$0	\$15,000	Yes
Digital Marquee	FLEMING ISLAND SENIOR HIGH	\$0	\$0	\$100,000	\$0	\$0	\$100,000	Yes
Track Improvements	FLEMING ISLAND SENIOR HIGH	\$500,000	\$750,000	\$0	\$0	\$0	\$1,250,000	Yes
HVAC Repair/Replacement	PLANTATION OAKS ELEMENTARY	\$350,000	\$0	\$300,000	\$0	\$0	\$650,000	Yes
Restroom Renovations	FLEMING ISLAND SENIOR HIGH	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes

Fire Alarm Repair/Replacement	FLEMING ISLAND SENIOR HIGH	\$800,000	\$0	\$0	\$0	\$0	\$800,000	Yes
Fire Alarm Repair/Replacement	RIDEOUT ELEMENTARY	\$650,000	\$0	\$0	\$0	\$0	\$650,000	Yes
Restroom Renovations	RIDGEVIEW ELEMENTARY	\$200,000	\$0	\$0	\$0	\$0	\$200,000	Yes
HVAC Repair/Replacement	RIDGEVIEW ELEMENTARY	\$25,000	\$0	\$0	\$0	\$0	\$25,000	Yes
Fire Alarm Repair/Replacement	RIDGEVIEW ELEMENTARY	\$400,000	\$0	\$0	\$0	\$0	\$400,000	Yes
Outdoor PE/Playground Repair/Replacement	RIDGEVIEW ELEMENTARY	\$5,000	\$0	\$0	\$0	\$0	\$5,000	Yes
Digital Marquee	RIDGEVIEW ELEMENTARY	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Fire Alarm Repair/Replacement	SHADOWLAWN ELEMENTARY	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
Kitchen/Cafeteria Renovations	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
HVAC Repair/Replacement	TYNES ELEMENTARY	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Yes
Kitchen/Cafeteria Renovation	TYNES ELEMENTARY	\$9,970	\$0	\$0	\$0	\$0	\$9,970	Yes
Digital Marquee	TYNES ELEMENTARY	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Yes
Ceiling and Lighting Replacement	TYNES ELEMENTARY	\$0	\$0	\$150,000	\$0	\$0	\$150,000	Yes
Fire Alarm Repair/Replacement	OAKLEAF HIGH SCHOOL	\$800,000	\$0	\$0	\$0	\$0	\$800,000	Yes
Exterior Building Renovations/Repair	ORANGE PARK JUNIOR HIGH	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
Gym/Locker Room Renovations	ORANGE PARK JUNIOR HIGH	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Classroom Renovations	JACK L WILKINSON JUNIOR HIGH	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
Classroom Wing	JACK L WILKINSON JUNIOR HIGH	\$0	\$0	\$0	\$1,000,000	\$25,000,000	\$26,000,000	Yes
Windows Replacement	JACK L WILKINSON JUNIOR HIGH	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$2,000,000	Yes
New Cafeteria/Classrooms	W E CHERRY ELEMENTARY	\$0	\$0	\$0	\$100,000	\$0	\$100,000	Yes
Restroom Renovations	R C BANNERMAN LEARNING RESOURCE CENTER	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Safety & Security Projects	R C BANNERMAN LEARNING RESOURCE CENTER	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
HVAC Repair/Replacement	R C BANNERMAN LEARNING RESOURCE CENTER	\$150,000	\$0	\$0	\$0	\$0	\$150,000	Yes
Spalling Repair/Renovation	R C BANNERMAN LEARNING RESOURCE CENTER	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Yes
Gym/Locker Room Renovations	ORANGE PARK SENIOR HIGH	\$34,000	\$0	\$0	\$0	\$0	\$34,000	Yes
COUNTY-WIDE Project Contingency (LCIF)	Location not specified	\$1,071,998	\$500,000	\$500,000	\$500,000	\$500,000	\$3,071,998	Yes
COUNTY-WIDE Safety & Security Projects	Location not specified	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000	Yes
COUNTY-WIDE Kitchen/Cafeteria Renovation	Location not specified	\$100,000	\$10,000	\$10,000	\$10,000	\$10,000	\$140,000	Yes

HVAC Repair/Replacement	ARGYLE ELEMENTARY	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
Outdoor PE/Playground Repair/Replacement	SWIMMING PEN CREEK ELEMENTARY	\$75,000	\$0	\$0	\$0	\$0	\$75,000	Yes
Track Improvements	J L WILKINSON ELEMENTARY	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Yes
Roofing Repair/Replace	J L WILKINSON ELEMENTARY	\$350,000	\$0	\$0	\$0	\$0	\$350,000	Yes
Gym and Locker Room Renovations	GREEN COVE SPRINGS JUNIOR HIGH	\$30,000	\$0	\$0	\$0	\$0	\$30,000	Yes
Ceiling and Lighting Replacement	ORANGE PARK JUNIOR HIGH	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Yes
ANCILLARY District Office Renovation/Remodeling	Location not specified	\$610,000	\$2,350,000	\$350,000	\$0	\$0	\$3,310,000	Yes
ANCILLARY County Office - HC Long Window Replacement	Location not specified	\$0	\$0	\$0	\$0	\$300,000	\$300,000	Yes
ANCILLARY MB Transportation - Renovation/Remodeling	Location not specified	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
COUNTY-WIDE Asphalt and Sidewalk Improvements	Location not specified	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	Yes
COUNTY-WIDE Bleacher Replacement	Location not specified	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000	Yes
COUNTY-WIDE Covered Walkways	Location not specified	\$10,000	\$50,000	\$50,000	\$50,000	\$50,000	\$210,000	Yes
COUNTY-WIDE Erosion Control/Storm Water Repair	Location not specified	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	Yes
COUNTY-WIDE Flooring Repair/Replacement	Location not specified	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000	Yes
COUNTY-WIDE HVAC Repair/Replacement	Location not specified	\$0	\$75,000	\$75,000	\$75,000	\$75,000	\$300,000	Yes
COUNTY-WIDE HVAC Repair/Replacement Controls	Location not specified	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000	Yes
COUNTY-WIDE Locks - Campus Upgrades	Location not specified	\$0	\$15,000	\$15,000	\$15,000	\$15,000	\$60,000	Yes
COUNTY-WIDE Plumbing/Irrigation Repair/Replacement	Location not specified	\$0	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	Yes
COUNTY-WIDE Restroom Renovations	Location not specified	\$0	\$125,000	\$125,000	\$125,000	\$125,000	\$500,000	Yes
COUNTY-WIDE Road Improvements (Gas Tax)	Location not specified	\$345,453	\$46,500	\$46,500	\$46,500	\$46,500	\$531,453	Yes
COUNTY-WIDE Roof Repair/Replacement	Location not specified	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000	Yes
COUNTY-WIDE Safety & Security - Control Access (MIL)	Location not specified	\$0	\$500,000	\$0	\$0	\$0	\$500,000	Yes
COUNTY-WIDE Safety & Security - Cameras	Location not specified	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000	Yes
COUNTY-WIDE Site Improvements	Location not specified	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000	Yes
Athletic Field Lighting	ORANGE PARK SENIOR HIGH	\$25,000	\$450,000	\$0	\$0	\$0	\$475,000	Yes
COUNTY-WIDE Land Acquisition	Location not specified	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000	Yes

COUNTY-WIDE Covered Play Areas	Location not specified	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000	Yes
Site Improvements	ARGYLE ELEMENTARY	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Outdoor PE/Playground Repair/Replacement	ARGYLE ELEMENTARY	\$400,000	\$0	\$0	\$0	\$0	\$400,000	Yes
Digital Marquee	CLAY HIGH SCHOOL	\$67,500	\$0	\$0	\$0	\$0	\$67,500	Yes
Outdoor PE/Playground Repair/Replacement	FLEMING ISLAND ELEMENTARY	\$0	\$400,000	\$0	\$0	\$0	\$400,000	Yes
Digital Marquee	GROVE PARK ELEMENTARY	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Safety & Security Projects	J L WILKINSON ELEMENTARY	\$0	\$0	\$750,000	\$0	\$0	\$750,000	Yes
Restroom Renovations	JACK L WILKINSON JUNIOR HIGH	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
Restroom Renovation	KEYSTONE HEIGHTS ELEMENTARY	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes
Gym/Locker Room Renovations	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Flooring Repair/Replacement	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$350,000	\$0	\$0	\$0	\$0	\$350,000	Yes
Greenhouse Replacement	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$0	\$0	\$0	\$300,000	\$0	\$300,000	Yes
Parking Lot Renovations	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$0	\$350,000	\$0	\$0	\$0	\$350,000	Yes
Covered Walkway	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$0	\$350,000	\$0	\$0	\$0	\$350,000	Yes
Kitchen/Cafeteria Renovation	LAKE ASBURY ELEMENTARY	\$7,363	\$0	\$0	\$0	\$0	\$7,363	Yes
HVAC Repair/Replacement	LAKE ASBURY ELEMENTARY	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Yes
Restroom Renovations	LAKE ASBURY JUNIOR HIGH	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
Security Lighting Repair/Replacement	LAKESIDE ELEMENTARY	\$0	\$0	\$300,000	\$0	\$0	\$300,000	Yes
Kitchen/Cafeteria Renovation	LAKESIDE JUNIOR HIGH	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Yes
Restroom Renovations	LAKESIDE JUNIOR HIGH	\$250,000	\$0	\$0	\$750,000	\$0	\$1,000,000	Yes
Drainage - Stormwater Systems Renovation/Repair	MIDDLEBURG ELEMENTARY	\$0	\$0	\$750,000	\$0	\$0	\$750,000	Yes
Classroom Renovations	MIDDLEBURG SENIOR HIGH	\$40,000	\$0	\$0	\$0	\$0	\$40,000	Yes
Stage Repair Renovation	MIDDLEBURG SENIOR HIGH	\$0	\$150,000	\$0	\$0	\$0	\$150,000	Yes
Parking Lot Renovations/Redesign	MIDDLEBURG SENIOR HIGH	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	Yes
Track Improvements	MONTCLAIR ELEMENTARY	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Yes
		\$36,772,323	\$21,950,000	\$21,002,500	\$16,452,500	\$33,052,500	\$129,229,823	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Project Description	Location	Num Classrooms	2025 - 2026 Actual Budget	2026 - 2027 Projected	2027 - 2028 Projected	2028 - 2029 Projected	2029 - 2030 Projected	Total	Funded
Project description not specified	Location not specified		\$0	\$0	\$0	\$0	\$0	\$0	No
			\$0	\$0	\$0	\$0	\$0	\$0	

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2025 - 2026 Satis. Stu. Sta.	Actual 2025 - 2026 FISH Capacity	Actual 2024 - 2025 COFTE	# Class Rooms	Actual Average 2025 - 2026 Class Size	Actual 2025 - 2026 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2029 - 2030 COFTE	Projected 2029 - 2030 Utilization	Projected 2029 - 2030 Class Size
GREEN COVE SPRINGS JUNIOR HIGH	1,056	950	794	46	17	84.00 %	0	0	890	94.00 %	19
CHARLES E BENNETT ELEMENTARY	776	776	557	42	13	72.00 %	0	0	542	70.00 %	13
R C BANNERMAN LEARNING RESOURCE CENTER	533	533	181	33	5	34.00 %	0	0	164	31.00 %	5
ORANGE PARK ELEMENTARY	482	482	488	25	20	101.00 %	0	0	476	99.00 %	19
GROVE PARK ELEMENTARY	472	472	447	26	17	95.00 %	0	0	485	103.00 %	19
W E CHERRY ELEMENTARY	881	881	638	48	13	72.00 %	0	0	578	66.00 %	12
OAKLEAF HIGH SCHOOL	2,589	2,459	1,933	107	18	79.00 %	0	0	2,103	86.00 %	20
DISCOVERY OAKS ELEMENTARY	852	852	912	45	20	107.00 %	0	0	736	86.00 %	16
Spring Park Elementary	856	0	700	46	15	0.00 %	0	0	688	0.00 %	15
LAKE ASBURY JUNIOR HIGH	2,083	1,874	933	94	10	50.00 %	0	0	1,561	83.00 %	17
COPPERGATE ELEMENTARY	725	725	589	38	15	81.00 %	0	0	489	67.00 %	13
OAKLEAF SCHOOL	2,216	1,994	898	95	9	45.00 %	0	0	1,590	80.00 %	17
OAKLEAF VILLAGE ELEMENTARY	1,061	1,061	1,014	57	18	96.00 %	0	0	837	79.00 %	15

SHADOWLAWN ELEMENTARY	845	845	680	46	15	80.00 %	0	0	579	69.00 %	13
PLANTATION OAKS ELEMENTARY	948	948	1,037	51	20	109.00 %	0	0	726	77.00 %	14
MCRAE ELEMENTARY	563	563	535	32	17	95.00 %	0	0	521	93.00 %	16
THUNDERBOLT ELEMENTARY	1,088	1,088	753	59	13	69.00 %	0	0	682	63.00 %	12
RIDEOUT ELEMENTARY	761	761	770	39	20	101.00 %	297	15	628	59.00 %	12
FLEMING ISLAND SENIOR HIGH	2,280	2,166	1,519	95	16	70.00 %	0	0	1,679	78.00 %	18
SWIMMING PEN CREEK ELEMENTARY	537	537	449	30	15	84.00 %	0	0	419	78.00 %	14
ARGYLE ELEMENTARY	825	825	727	44	17	88.00 %	0	0	715	87.00 %	16
CLAY SUPERINTENDENT'S OFFICE	0	0	72	0	0	0.00 %	0	0	0	0.00 %	0
FLEMING ISLAND ELEMENTARY	908	908	620	48	13	68.00 %	0	0	597	66.00 %	12
TYNES ELEMENTARY	1,162	1,162	1,045	66	16	90.00 %	0	0	993	85.00 %	15
J L WILKINSON ELEMENTARY	776	776	686	42	16	88.00 %	0	0	672	87.00 %	16
MIDDLEBURG SENIOR HIGH	2,308	2,192	1,679	99	17	77.00 %	0	0	1,787	82.00 %	18
RIDGEVIEW ELEMENTARY	599	599	580	35	17	97.00 %	0	0	564	94.00 %	16
CLAY HILL ELEMENTARY	474	474	419	25	17	88.00 %	0	0	418	88.00 %	17
RIDGEVIEW SENIOR HIGH	2,332	2,215	1,653	98	17	75.00 %	0	0	1,744	79.00 %	18
LAKE ASBURY ELEMENTARY	890	890	930	49	19	104.00 %	480	15	844	62.00 %	13
ROBERT M PATERSON ELEMENTARY	1,069	1,069	660	58	11	62.00 %	0	0	660	62.00 %	11
CLAY HIGH SCHOOL	2,027	1,925	1,627	85	19	85.00 %	0	0	1,732	90.00 %	20
LAKESIDE JUNIOR HIGH	1,297	1,167	856	55	16	73.00 %	0	0	887	76.00 %	16
LAKESIDE ELEMENTARY	824	824	718	44	16	87.00 %	0	0	674	82.00 %	15
ORANGE PARK JUNIOR HIGH	1,135	1,021	810	50	16	79.00 %	0	0	845	83.00 %	17
JACK L WILKINSON JUNIOR HIGH	821	738	708	36	20	96.00 %	666	32	671	48.00 %	10
MONTCLAIR ELEMENTARY	543	543	403	29	14	74.00 %	0	0	378	70.00 %	13
ORANGE PARK SENIOR HIGH	2,421	2,299	1,665	102	16	72.00 %	0	0	1,766	77.00 %	17
DOCTORS INLET ELEMENTARY	606	606	543	33	16	90.00 %	0	0	481	79.00 %	15
MIDDLEBURG ELEMENTARY	614	614	582	32	18	95.00 %	0	0	600	98.00 %	19
KEYSTONE HEIGHTS ELEMENTARY	870	870	772	48	16	89.00 %	0	0	789	91.00 %	16
KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	1,438	1,294	944	62	15	73.00 %	0	0	1,098	85.00 %	18

S BRYAN JENNINGS ELEMENTARY	600	600	487	32	15	81.00 %	0	0	430	72.00 %	13
	46,143	43,578	35,009	2,226	16	80.34 %	1,443	62	35,718	79.34 %	16

The COFTE Projected Total (35,718) for 2029 - 2030 must match the Official Forecasted COFTE Total (35,718) for 2029 - 2030 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2029 - 2030	
Elementary (PK-3)	10,456
Middle (4-8)	13,735
High (9-12)	11,527
	35,718

Grade Level Type	Balanced Projected COFTE for 2029 - 2030
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	35,718

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	Year 5 Total
GREEN COVE SPRINGS JUNIOR HIGH	0	0	4	0	0	4
ORANGE PARK ELEMENTARY	0	0	3	3	0	6
ORANGE PARK JUNIOR HIGH	0	3	3	1	0	7
JACK L WILKINSON JUNIOR HIGH	0	10	10	0	0	20
RIDGEVIEW SENIOR HIGH	0	10	0	0	0	10
LAKE ASBURY ELEMENTARY	10	2	0	0	0	12
RIDEOUT ELEMENTARY	2	0	0	0	0	2
LAKE ASBURY JUNIOR HIGH	0	5	0	0	0	5
OAKLEAF SCHOOL	0	10	5	0	0	15
OAKLEAF VILLAGE ELEMENTARY	0	2	2	0	0	4
PLANTATION OAKS ELEMENTARY	0	2	1	0	0	3
Total Relocatable Replacements:	12	44	28	4	0	88

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2029 - 2030
1417 Red Apple Road, Middleburg, FL 32068	59	PRIVATE	2015	1,045	639	11	1,045
114 Canova Rd Fleming Island, FL 32003	96	PRIVATE	2017	1,225	950	7	1,110
1324 Kingsley Ave Orange Park, FL 32073	54	PRIVATE	2023	504	474	7	866
	209			2,774	2,063		3,021

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
MIDDLEBURG ELEMENTARY	Co-Teaching	1	0	0	0	0	1
DISCOVERY OAKS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
Total Co-Teaching Classrooms:		2	0	0	0	0	2

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

None

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

None

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2024 - 2025 fiscal year.					List the net new classrooms to be added in the 2025 - 2026 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2025 - 2026 should match totals in Section 15A.			
Location	2024 - 2025 # Permanent	2024 - 2025 # Modular	2024 - 2025 # Relocatable	2024 - 2025 Total	2025 - 2026 # Permanent	2025 - 2026 # Modular	2025 - 2026 # Relocatable	2025 - 2026 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	14	0	0	14
High (9-12)	0	0	0	0	0	0	0	0
	0	0	0	0	14	0	0	14

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	5 Year Average
FLEMING ISLAND SENIOR HIGH	1,020	1,270	1,270	1,270	0	966
ARGYLE ELEMENTARY	429	429	429	429	0	343
LAKE ASBURY JUNIOR HIGH	330	140	40	40	0	110
OAKLEAF VILLAGE ELEMENTARY	180	76	76	76	0	82
SHADOWLAWN ELEMENTARY	0	0	0	0	0	0
COPPERGATE ELEMENTARY	66	66	26	26	0	37
OAKLEAF SCHOOL	616	260	160	160	0	239
SWIMMING PEN CREEK ELEMENTARY	107	117	117	117	0	92
DOCTORS INLET ELEMENTARY	223	318	318	318	0	235
MIDDLEBURG ELEMENTARY	96	132	132	132	0	98
KEYSTONE HEIGHTS ELEMENTARY	250	268	268	268	0	211
KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	629	713	713	713	0	554
S BRYAN JENNINGS ELEMENTARY	203	279	279	279	0	208
CLAY HIGH SCHOOL	242	252	252	252	0	200
LAKESIDE JUNIOR HIGH	428	472	472	472	0	369
LAKESIDE ELEMENTARY	446	498	498	498	0	388
ORANGE PARK JUNIOR HIGH	246	288	288	288	0	222
JACK L WILKINSON JUNIOR HIGH	135	157	157	37	0	97
MONTCLAIR ELEMENTARY	291	397	397	397	0	296
DISCOVERY OAKS ELEMENTARY	0	0	0	0	0	0
Spring Park Elementary	0	0	0	0	0	0
MIDDLEBURG SENIOR HIGH	756	951	951	951	0	722

RIDGEVIEW ELEMENTARY	298	264	264	264	0	218
CLAY HILL ELEMENTARY	62	62	62	62	0	50
RIDGEVIEW SENIOR HIGH	1,083	1,148	1,148	1,148	0	905
LAKE ASBURY ELEMENTARY	502	522	322	202	0	310
ROBERT M PATERSON ELEMENTARY	656	656	656	656	0	525
J L WILKINSON ELEMENTARY	466	478	478	478	0	380
PLANTATION OAKS ELEMENTARY	51	37	17	17	0	24
OAKLEAF HIGH SCHOOL	910	910	910	910	0	728
GREEN COVE SPRINGS JUNIOR HIGH	169	169	169	89	0	119
CHARLES E BENNETT ELEMENTARY	148	193	193	193	0	145
R C BANNERMAN LEARNING RESOURCE CENTER	446	483	483	483	0	379
ORANGE PARK ELEMENTARY	232	254	254	254	0	199
GROVE PARK ELEMENTARY	168	208	208	208	0	158
W E CHERRY ELEMENTARY	463	463	463	463	0	370
ORANGE PARK SENIOR HIGH	492	542	542	542	0	424
CLAY SUPERINTENDENT'S OFFICE	0	0	0	0	0	0
FLEMING ISLAND ELEMENTARY	587	574	574	574	0	462
TYNES ELEMENTARY	495	495	495	495	0	396
MCRAE ELEMENTARY	301	316	316	316	0	250
THUNDERBOLT ELEMENTARY	405	427	427	427	0	337
RIDEOUT ELEMENTARY	133	103	43	23	0	60

Totals for CLAY COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	14,760	15,387	14,867	14,527	0	11,908
Total number of COFTE students projected by year.	35,617	35,546	35,578	35,641	35,718	35,620
Percent in relocatables by year.	41 %	43 %	42 %	41 %	0 %	33 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2025 - 2026	FISH Student Stations	Owner	# of Leased Classrooms 2029 - 2030	FISH Student Stations
MONTCLAIR ELEMENTARY	0	0		0	0
MIDDLEBURG SENIOR HIGH	0	0		0	0
RIDGEVIEW ELEMENTARY	0	0		0	0
CLAY HILL ELEMENTARY	0	0		0	0

RIDGEVIEW SENIOR HIGH	0	0		0	0
LAKE ASBURY ELEMENTARY	0	0		0	0
ROBERT M PATERSON ELEMENTARY	0	0		0	0
J L WILKINSON ELEMENTARY	0	0		0	0
CLAY SUPERINTENDENT'S OFFICE	0	0		0	0
FLEMING ISLAND ELEMENTARY	0	0		0	0
TYNES ELEMENTARY	0	0		0	0
MCRAE ELEMENTARY	0	0		0	0
THUNDERBOLT ELEMENTARY	0	0		0	0
RIDEOUT ELEMENTARY	0	0		0	0
FLEMING ISLAND SENIOR HIGH	0	0		0	0
SWIMMING PEN CREEK ELEMENTARY	0	0		0	0
ARGYLE ELEMENTARY	0	0		0	0
LAKE ASBURY JUNIOR HIGH	0	0		0	0
COPPERGATE ELEMENTARY	0	0		0	0
OAKLEAF SCHOOL	0	0		0	0
OAKLEAF VILLAGE ELEMENTARY	0	0		0	0
SHADOWLAWN ELEMENTARY	0	0		0	0
PLANTATION OAKS ELEMENTARY	0	0		0	0
OAKLEAF HIGH SCHOOL	0	0		0	0
GREEN COVE SPRINGS JUNIOR HIGH	0	0		0	0
CHARLES E BENNETT ELEMENTARY	0	0		0	0
R C BANNERMAN LEARNING RESOURCE CENTER	0	0		0	0
ORANGE PARK ELEMENTARY	0	0		0	0
GROVE PARK ELEMENTARY	0	0		0	0
W E CHERRY ELEMENTARY	0	0		0	0
ORANGE PARK SENIOR HIGH	0	0		0	0
DOCTORS INLET ELEMENTARY	0	0		0	0
MIDDLEBURG ELEMENTARY	0	0		0	0
KEYSTONE HEIGHTS ELEMENTARY	0	0		0	0
KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	0	0		0	0
S BRYAN JENNINGS ELEMENTARY	0	0		0	0
CLAY HIGH SCHOOL	0	0		0	0
LAKESIDE JUNIOR HIGH	0	0		0	0
LAKESIDE ELEMENTARY	0	0		0	0
ORANGE PARK JUNIOR HIGH	0	0		0	0

JACK L WILKINSON JUNIOR HIGH	0	0		0	0
DISCOVERY OAKS ELEMENTARY	0	0		0	0
Spring Park Elementary	0	0		0	0
	0	0		0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

Since 2020, Clay County has grown by approximately 8%–9%. State and demographic projections indicate continued but measured growth, with the population expected to increase from roughly 240,000 in the mid-2020s to approximately 275,000–284,000 by 2030. Overall, Clay County is anticipated to remain a stable, moderately growing county over the next five years, with the most significant gains occurring within and around the Lake Asbury Master Plan, Branan Field Master Plan, Saratoga Springs Development Order, Governors Park Development Order, Ayrshire Development Order, and Agricola Development Order. This regional growth is expected to impact the School District over the 5-, 10-, and 15-year planning horizons, driving the need for additional permanent student stations. However, the District will continue to evaluate and implement strategies to optimize the use of existing and planned facilities, including redistricting, reassignment, and expanded capacity utilization (e.g., year-round school, split scheduling, and block scheduling).

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

No plans are expected to close any Clay County Schools.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2024 - 2025 FISH Capacity	Actual 2024 - 2025 COFTE	Actual 2024 - 2025 Utilization	Actual 2025 - 2026 / 2034 - 2035 new Student Capacity to be added/removed	Projected 2034 - 2035 COFTE	Projected 2034 - 2035 Utilization
Elementary - District Totals	21,607	21,607	18,738.54	86.73 %	0	16,367	75.75 %
Middle - District Totals	10,046	9,038	5,943.58	65.77 %	1,443	8,302	79.21 %
High - District Totals	13,957	13,256	10,074.94	76.00 %	2,500	11,247	71.38 %
Other - ESE, etc	676	533	300.39	56.29 %	0	0	0.00 %
	46,286	44,434	35,057.45	78.90 %	3,943	35,916	74.24 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

- New High School (RRR) - Southeast Clay County
- New K-8 (BB) - Southeast Clay County
- New Elementary School (C) - Southeast Clay County

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2024 - 2025 FISH Capacity	Actual 2024 - 2025 COFTE	Actual 2024 - 2025 Utilization	Actual 2025 - 2026 / 2044 - 2045 new Student Capacity to be added/removed	Projected 2044 - 2045 COFTE	Projected 2044 - 2045 Utilization
Elementary - District Totals	21,607	21,607	18,738.54	86.73 %	0	16,367	75.75 %
Middle - District Totals	10,046	9,038	5,943.58	65.77 %	2,718	8,308	70.67 %
High - District Totals	13,957	13,256	10,074.94	76.00 %	5,000	11,247	61.61 %
Other - ESE, etc	676	533	300.39	56.29 %	0	0	0.00 %
	46,286	44,434	35,057.45	78.90 %	7,718	35,922	68.88 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

New K-8 School (CC) - Governors Park (Southeast Clay County)
New High School (SSS) - Governors Park (Southeast Clay County)

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.