

**PROPOSED CHANGES TO STAFF ALLOCATIONS**

**2008-2009 and 2009-2010 SUMMARY**

Board Meeting: April 16, 2009

School	Add	Delete	Allocation	Comment	Cost
			<b>2008-2009 ACTIONS</b>		
0111 - BLC		6.6	ESE Assistant, VE	Title Change	\$0
0111 - BLC		6.4	ESE Assistant, VE (4109)	Title Change	\$0
0111 - BLC	6.6		ESE Assistant, E/BD	Title Change	\$0
0111 - BLC	6.4		ESE Assistant, E/BD (4109)	Title Change	\$0
0311 - KHH		1.0	Interpreter I	Student Withdrew	(\$9,125)
0481 - LAJH	1.0		ESE Assistant, Individual	Student transferred	\$9,000
0531 - TBE		1.0	ESE Assistant, Individual	Student transferred	(\$9,000)
0551 - FIH	1.0		Cafeteria Assistant (5.50 hours)	Allocation Correction	\$0
9050 - SFS		1.0	Cafeteria Assistant (5.50 hours)	Allocation Correction	\$0
				<b>Total Savings:</b>	<b>(\$9,125)</b>
			<b>2009-2010 ACTIONS</b>		
0071 - CEB		2.0	Teacher, VE (Reading)	Program Shift	\$0
0071 - CEB	2.0		Teacher, VE (SC)	Program Shift	\$0
0071 - CEB		1.6	ESE Assistant, VE (Reading)(4109)	Program Shift	\$0
0071 - CEB	1.6		ESE Assistant, VE (SC) (4109)	Program Shift	\$0
0111 - BLC		0.6	Child Care Aide 9-Month Pre-K (1219)	Allocation Correction	\$0
0111 - BLC		8.1	ESE Assistant, VE	Title Change	\$0
0111 - BLC		5.4	ESE Assistant, VE (4109)	Title Change	\$0
0111 - BLC	8.1		ESE Assistant, E/BD	Title Change	\$0
0111 - BLC	5.4		ESE Assistant, E/BD (4109)	Title Change	\$0
0201 - OPE		0.6	ISS Assistant	Principal Request	\$0
0201 - OPE	0.6		Computer Lab Assistant	Principal Request	\$0
0232 - GPE		1.0	Speech Clinician	Program Shift	(\$48,000)
0232 - GPE	0.6		ESE Assistant, PreK-VE (4109)	Student Safety	\$0
0232 - GPE	0.2		ESE Assistant, Inclusion (4109)	Student Safety	\$0
0311 - KHH		0.8	Interpreter I	Student Withdrew	(\$17,200)
0311 - KHH	0.9		ESE Assistant, Individual	Student Transferred	\$18,000
0371 - WJH		0.8	Instructional Assistant	Student Promoted	(\$14,400)
0391 - MHS	0.8		Instructional Assistant (4109)	Student Safety	\$0
0391 - MHS	0.9		ESE Assistant, IND-P	Student Safety	\$18,000
0401 - RVE		3.0	Teacher, VE	Program Shift	\$0
0401 - RVE	3.0		Teacher, Inclusion	Program Shift	\$0
0401 - RVE		2.0	Teacher, VE (Reading) (4109)	Program Shift	\$0
0401 - RVE	2.0		Teacher, VE (SC) (4109)	Program Shift	\$0
0401 - RVE		1.6	ESE Assistant, VE (Reading)(4109)	Program Shift	\$0
0401 - RVE	1.6		ESE Assistant, VE (SC) (4109)	Program Shift	\$0
0420 - RVH		0.2	ESE Assistant, IND-T/ALT (4109)	Allocation Correction	\$0
0531 - TBE		0.8	ESE Assistant, Individual	Student Transferred	(\$14,400)
0551 - FIH		0.8	ESE Assistant, Individual	Student Graduation	(\$14,400)
0551 - FIH		1.0	Cafeteria Assistant (5.0 hours)	Allocation Correction	\$0
0591 - AES	0.2		Classroom Assistant (1149)	Program Enhancement	\$0
0621 - OVE		0.8	ESE Assistant, Individual (4109)	Student Moving	\$0
0651 - POE		1.0	Speech Clinician	Program Shift	(\$48,000)
9005 - ESE	2.0		Speech Clinician	Program Shift	\$96,000
9005 - ESE		0.2	Medicaide Administrative Support Assistant (4120)	Funding/Title Change	\$0
9005 - ESE	0.2		Admin. Support Assistant, SEDNET (4210)	Funding/Title Change	\$0
9010 - Transp.		1	Fleet Maintenance Supervisor - Coordinator II	Budget Reduction	-83,256.00
				<b>Total Savings:</b>	<b>(\$107,656)</b>