PROPOSED CHANGES TO STAFF ALLOCATIONS - 2008-2009

**SUMMARY**

**Board Meeting: April 17, 2008**

| School | Add | Delete | Allocation | Comment | Cost |
|---|---|---|---|---|---|
| 0232 - GPE | | 0.2 | Media Tech. Assistant (0420/6200/0458) | Funding shift | -0- |
| | 0.2 | | Media Tech. Assistant (0100/6200/0000) | Funding shift | -0- |
| 0241 - WEC | | 0.2 | Media Tech. Assistant (0420/6200/4058) | Funding shift | -0- |
| | 0.2 | | Media Tech. Assistant (0100/6200/0000) | Funding shift | -0- |
| 0261 - DIS | 0.4 | | Teacher, CSR (0100/5100/1368) | Complete gifted allocation | -0- |
| 0341 - CHS | | 1.0 | Instructional Assistant (0100/5200/0000) | Student graduated | -0- |
| 0431 - RHS | 1.0 | | Teacher, E/BD (0100/5200/0000) | FTE increase | -0- |
| | 1.0 | | ESE Assistant, E/BD (0100/5200/0000) | FTE increase | -0- |
| | 0.8 | | ESE Assistant, PI (0100/5200/0000) | Allocation correction | -0- |
| 0451 - LAE | | 1.0 | Teacher, PreK VE (0100/5200/0000) | Reassigned ESE Program | -0- |
| | | 1.0 | Teacher, PreK VE (0420/5200/4108) | Reassigned ESE Program | -0- |
| | | 1.0 | Teacher, HI/VI (0100/5200/0000) | Reassigned ESE Program | -0- |
| | | 1.0 | ESE Assistant, PreK VE (0420/5200/4128) | Reassigned ESE Program | -0- |
| | | 1.8 | ESE Assistant, PreK VE (0420/5200/4108) | Reassigned ESE Program | -0- |
| | | 1.2 | ESE Assistant, PreK VE (0100/5200/0000) | Reassigned ESE Program | -0- |
| | | 2.0 | ESE Assistant, HI/VI (0100/5200/0000) | Reassigned ESE Program | -0- |
| | 2.0 | | Teacher, EMH (0100/5200/0000) | Reassigned ESE Program | -0- |
| | 2.0 | | Teacher, TMH (0100/5200/0000) | Reassigned ESE Program | -0- |
| | 2.0 | | ESE Assistant, EMH (0100/5200/0000) | Reassigned ESE Program | -0- |
| | 4.0 | | ESE Assistant, TMH (0100/5200/0000) | Reassigned ESE Program | -0- |
| | 0.2 | | Lic. Practical Nurse (LPN), 10-Mo. (0100/6100/0000) | Allocation correction | -0- |
| 0471 - PES | | 1.0 | Teacher, Basic K-6 (0100/5100/0000) | Job share | -0- |
| | 0.5 | | Teacher, Basic K-6, +1 day (0100/5100/0000) | Job share | -0- |
| | 0.5 | | Teacher, Basic K-6, +1 day (0100/5100/0000) | Job share | -0- |
| 0511 - MRE | | 0.2 | Media Tech. Assistant (0420/6200/4058) | Funding shift | -0- |
| | 0.2 | | Media Tech. Assistant (0100/6200/0000) | Funding shift | -0- |
| 0651 - OLW | 1.0 | | ESE Secretary (0100/6100/0000) | Allocation correction | -0- |
| | | 1.0 | Registered Nurse, 10-Mo. (0100/6100/0000) | Allocation correction | -0- |
| 9003 - ISS | | 1.0 | Distance Learning Specialist (0100/6400/1517) | Funding shift | -0- |
| | 1.0 | | Tech. Integration Specialist (0420/6400/4028) | Funding shift | -0- |
| 9004 - Stu.Svc. | 1.0 | | School Psychologist, 12-Mo., (0100/6100/0000) | Allocation redesignation | -0- |
| | | 1.0 | School Psychologist, 11-Mo., (0100/6100/0000) | Allocation redesignation | -0- |
| | | 0.4 | School Psychologist, 10-Mo. (0100/6100/1108) | Allocation redesignation | -0- |
| 9006 - Elem.Ed. | | 0.4 | Teacher, CSR (0100/5100/1368) | Complete gifted allocation | -0- |
| | | | | **Total Cost:** | **$0** |

BOARD APPROVED:_____