

PROPOSED CHANGES TO STAFF ALLOCATIONS

2014-2015 SUMMARY

Board Meeting, April 17, 2014

School	Add	Delete	Allocation	Comment	Cost
			2014-2015 ACTIONS		
0232 - GPE	1.0		Teacher-Basic K-6 (AIMS)	Transportation Requirements	\$60,000
0232 - GPE	0.9		ESE Assistant, Behavioral Health	Transportation Requirements	\$20,000
0341 - CHS		1.0	Asst. Principal - 12 Month	Allocation Redesignation	(\$12,000)
0341 - CHS	1.0		Asst. Principal - 11 Month	Allocation Redesignation	\$0
0431 - RHS	0.2		School Secretary - 10 Month	Equity	\$4,500
0431 - RHS	1.0		School Secretary 12 Month	Equity	\$30,000
0431 - RHS		1.0	Administrative Support Assistant - 12 Month	Equity	(\$35,000)
0611 - OLJ		0.5	Assistant Principal - 10 Month	Allocation Reduction	(\$30,000)
0611 - OLJ		0.5	Teacher, BRT	Allocation Reduction	(\$20,000)
0651 - SPC		1.0	Teacher - Basic K-3 (AIMS)	Transportation Requirements	(\$60,000)
0651 - SPC		0.9	ESE Assistant, Behavioral Health	Transportation Requirements	(\$20,000)
9005 - ESE		9.0	Teacher - EBD, Behavior Mgmt. Teacher	Allocation Redesignation	(\$20,000)
9005 - ESE	9.0		ESE - Behavior Site Coach	Allocation Redesignation	\$20,000
9050 - B.A.		1.0	Administrative Support Assistant	Allocation Correction	(\$35,000)
9106 - Title I		1.8	Title I Assistant	Allocation Shift (Federal Funds)	\$0
9106 - Title I	1.0		Title I Teacher	Allocation Shift (Federal Funds)	\$0
				TOTAL:	(\$97,500)