



PLANT SURVEY OVERVIEW

FISH

*Project
Tracking*

SCOA

EFIS


*Educational
Facilities
Plan*

*Plant
Survey*



Information Paper: Educational Plant Survey for Clay County Schools

At least once every five (5) years, each board shall arrange for an educational plant survey in conformance with Section 1013.31(1) F.S. An educational plant survey expires on June 30 of the fifth fiscal year from the survey year. The School District of Clay County's Educational Plant Survey will expire on June 30, 2011. All new construction, remodeling, and renovation that is included in the school district's 5-year facilities work program must be adopted by the board and included in the educational plant survey. School districts should readopt the educational plant survey annually to ensure that the 5-year district facilities work program and the educational plant survey are balanced and facilities planning is properly coordinated for the five-year span covered by the 5-year district facilities work program. Five-year surveys and amended surveys for districts, shall be electronically transmitted to the Department of Education (DOE). Each survey must be reviewed and approved by the school board. In the past, the educational plant survey was done manually with assistance from an outside contractor analyzing the data elements provided to them by the school district. The contractor provided a finished document to the school board for approval and forwarding to the DOE.



The new educational plant survey will be a completely on-line process utilizing the Educational Facilities Information System (EFIS). This process will require the validation /development of school board approved facility lists (none currently exist within EFIS for our schools), combined with the most updated Florida Inventory of School Houses (FISH) and needs assessments developed by staff and school based personnel. The key to a successful educational plant survey is that all the data residing in FISH is correct and up-to-date prior to initiating the educational plant survey process. Once all this data is collected, an educational plant survey can be created for each school on-line in EFIS. When the educational plant survey is complete, it will be listed as pending in the EFIS data base. DOE will do a review of it, corrections will be made if needed and the educational plant survey will be generated for final staff review and approval by the school board.

Once the school board approves the educational plant survey, it will become active in EFIS.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 5 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 5 - Version 1

Facility Name: GROVE PARK ELEMENTARY

Address: 1643 MILLER STREET, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced (+/-)	Recommended
Perm. Stations	340	95	435
Reloc. Stations	553	0	553
Mod. Stations	0	0	0
Total Stations	893	95	988
Utilization Factor	100%		100%
School Capacity	893		988
COFTE Student Membership	520		566
Survey Annotation	This school exceeds the state's model for PT & FT ESE. Utilization of general classrooms for ESE will be done at no cost.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$207,300	\$0	\$2,016,780	\$1,996,805
Estimated Total Project Cost					\$4,220,885	

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District:

Survey:

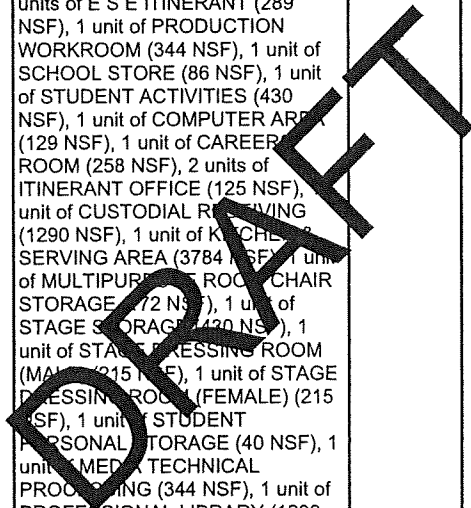
Status:

10-CLAY COUNTY SCHOOL DISTRICT

Survey: 5 - Version: 1

Active Pending

GROVE PARK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2011			New Construction: Adding 5 units of PRIMARY CLASSROOM (K-3) (882 NSF), 1 unit of ELEMENTARY COVERED PLAY AREA (3096 NSF), 5 units of RESOURCE ROOM (290 NSF), 2 units of ART - ELEMENTARY (1110 NSF), 2 units of MUSIC - ELEMENTARY (1560 NSF), 1 unit of E S E PRE-K (475 NSF), 2 units of E S E RESOURCE (380 NSF), 2 units of E S E SUPPLEMENTARY INSTRUCTION (50 NSF), 2 units of E S E OBSERVATION BOOTH (150 NSF), 1 unit of E S E TIME-OUT ROOM (40 NSF), 1 unit of E S E AUDIOLOGY LAB (250 NSF), 4 units of E S E ITINERANT (289 NSF), 1 unit of PRODUCTION WORKROOM (344 NSF), 1 unit of SCHOOL STORE (86 NSF), 1 unit of STUDENT ACTIVITIES (430 NSF), 1 unit of COMPUTER ART (129 NSF), 1 unit of CAREER ROOM (258 NSF), 2 units of ITINERANT OFFICE (125 NSF), unit of CUSTODIAL REPAIR/MAINTENANCE (1290 NSF), 1 unit of KITCHEN SERVING AREA (3784 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (172 NSF), 1 unit of STAGE STORAGE (430 NSF), 1 unit of STAGE DRESSING ROOM (MALE) (215 NSF), 1 unit of STAGE DRESSING ROOM (FEMALE) (215 NSF), 1 unit of STUDENT PERSONAL STORAGE (40 NSF), 1 unit of MEDIA TECHNICAL PROCESSING (344 NSF), 1 unit of PROFESSIONAL LIBRARY (1200 NSF), 1 unit of PERIODICAL STORAGE (172 NSF), 1 unit of CLOSED CIRCUIT STORAGE (430 NSF), 1 unit of MEDIA PRODUCTION LAB (430 NSF), 1 unit of MEDIA SMALL GROUP ROOM (499 NSF), 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (1500 NSF), 1 unit of MEDIA MAINTENANCE/REPAIR (86 NSF), 4 units of STUDENT RESTROOM (MALE) (86 NSF), 5 units of STUDENT RESTROOM (FEMALE) (86 NSF)	34,475	95	\$1,996,805	\$58	\$21,019



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Survey:

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GROVE PARK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2011	8	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (372 NSF), Room 100A (85 NSF), Room 101 (282 NSF), Room 102 (181 NSF), Room 102A (30 NSF), Room 102B (12 NSF), Room 102C (18 NSF), Room 103 (291 NSF), Room 103A (104 NSF), Room 104 (124 NSF), Room 104A (8 NSF), Room 105 (200 NSF), Room 106 (224 NSF), Room 107 (220 NSF), Room 107A (25 NSF), Room 107B (20 NSF), Room 108 (216 NSF), Room 109 (84 NSF), Room 109A (55 NSF), Room 110 (2946 NSF), Room 110A (154 NSF), Room 110B (312 NSF), Room 110C (63 NSF), Room 111 (132 NSF), Room 112 (122 NSF), Room 113 (408 NSF), Room 114 (201 NSF), Room 115 (194 NSF), Room 116 (184 NSF), Room 118 (82 NSF), Room 119 (82 NSF), Room 131 (129 NSF), Room 132 (103 NSF), Room 133 (114 NSF), Room 810 (473 NSF), Room 810 (6054 NSF)	15,021	0	\$901,260	\$60	\$0
Renovation 2011	8	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 117 (149 NSF), Room 120 (95 NSF), Room 120A (70 NSF), Room 121 (104 NSF), Room 122 (189 NSF), Room 123 (906 NSF), Room 123A (154 NSF), Room 123B (220 NSF), Room 124 (95 NSF), Room 125 (272 NSF), Room 125A (148 NSF), Room 126 (50 NSF), Room 126A (32 NSF), Room 127 (50 NSF), Room 127A (32 NSF), Room 128 (98 NSF), Room 129 (3425 NSF), Room 129A (622 NSF), Room 129B (273 NSF), Room 130 (90 NSF), Room 130A (90 NSF), Room 131 (74 NSF), Room 131A (74 NSF), Room 131B (85 NSF), Room 134 (134 NSF), Room 810 (3176 NSF)	10,847	0	\$650,820	\$60	\$0
Renovation 2011	8	8	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 011 (831 NSF), Room 011A (81 NSF), Room 144 (531 NSF), Room 144A (82 NSF), Room 145 (1186 NSF)	2,711	0	\$162,660	\$60	\$0

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GROVE PARK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2011	8	9	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (749 NSF), Room 002 (763 NSF), Room 003 (763 NSF), Room 004 (749 NSF), Room 135 (140 NSF), Room 135A (21 NSF), Room 136 (53 NSF), Room 137 (53 NSF), Room 138 (37 NSF), Room 139 (52 NSF), Room 140 (140 NSF), Room 141 (140 NSF), Room 142 (145 NSF), Room 143 (145 NSF), Room 144 (1084 NSF)	5,034	0	\$302,040	\$60	\$0

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