PROPOSED CHANGES TO STAFF ALLOCATIONS
2016-2017 SUMMARY
Board Meeting, April 21, 2016

School	Add	Delete	Allocation	Comment	Cost
			2016-2017 ACTIONS		
BLC - 0111	0.1		Teacher, DropOut	Student Needs	**$5,629**
BLC - 0111		0.5	Teacher, Basic SAI	Allocation Adjustment	**($28,147)**
BLC - 0111		0.5	Teacher, Behavior Management	Allocation Adjustment	**($28,147)**
BLC - 0111	0.5		Teacher, Behavior Management (11 Month)	Student Needs	**$30,962**
MBE - 0271		0.9	ESE Assist. BH	Allocation Adjustment	**($20,000)**
MCE - 0381		1.0	Teacher, PreK	Allocation Adjustment	**($56,294)**
MCE - 0381		1.8	ESE Assist. BH	Allocation Adjustment	**($23,847)**
LAE - 0451	0.9		ESE Assist. BH	Federal Funds	**$0**
PES - 0471	0.9		LPN, 10 Month	Student Needs	**$25,742**
AES - 0591	0.6		ISS Assistant - 9 Month	Student Needs	**$13,007**
CGE - 0601		0.7	ESE Assist. BH	Allocation Adjustment	**($15,175)**
ESE - 9005		1.0	Accounting Assist. (SEDNET)	Allocation Adjustment	**($35,400)**
ESE - 9005	1.0		Accounting Support Asst. (SEDNET)	Allocation Adjustment	**$33,350**
				TOTAL:	**($98,321)**

Pending Board Approval: 4/21/16