PROPOSED CHANGES TO STAFF ALLOCATIONS
2015-2016 SUMMARY
Board Meeting, April 21, 2016

School	Add	Delete	Allocation	Comment	Cost
			2015-2016 ACTIONS		
0451 - LAE	0.9		ESE Assistant, BH	Federal Funds	**$0**
9005 - ESE		1.0	Accounting Assistant (SEDNET)	Allocation Adjustment	**($35,400)**
9005 - ESE	1.0		Accounting Support Asst. (SEDNET)	Allocation Adjustment	**$33,350**
				TOTAL:	**($2,050)**

Pending Board Approval: 4/21/16