

SUPPLEMENT COST 2016-2017

<u>SCHOOL</u>	<u>ACADEMIC</u>	<u>ATHLETIC</u>	<u>TOTAL</u>
	<u>SUPPLEMENTS</u>	<u>SUPPLEMENTS</u>	<u>SUPPLEMENTS</u>
AES	\$ 18,235.00		\$ 18,235.00
CEB	\$ 21,770.00		\$ 21,770.00
CGE	\$ 18,620.00		\$ 18,620.00
CHE	\$ 18,620.00		\$ 18,620.00
DIS	\$ 20,545.00		\$ 20,545.00
FIE	\$ 21,245.00		\$ 21,245.00
GPE	\$ 20,930.00		\$ 20,930.00
KHE	\$ 22,330.00		\$ 22,330.00
LAE	\$ 21,035.00		\$ 21,035.00
LSE	\$ 20,055.00		\$ 20,055.00
MBE	\$ 19,635.00		\$ 19,635.00
MCE	\$ 19,145.00		\$ 19,145.00
MRE	\$ 21,630.00		\$ 21,630.00
OPE	\$ 20,930.00		\$ 20,930.00
OVE	\$ 18,060.00		\$ 18,060.00
PES	\$ 22,120.00		\$ 22,120.00
POE	\$ 18,760.00		\$ 18,760.00
ROE	\$ 20,370.00		\$ 20,370.00
RVE	\$ 19,285.00		\$ 19,285.00
SBJ	\$ 19,460.00		\$ 19,460.00
SLE	\$ 20,720.00		\$ 20,720.00
SPC	\$ 19,320.00		\$ 19,320.00
TBE	\$ 21,210.00		\$ 21,210.00
TES	\$ 20,545.00		\$ 20,545.00
WEC	\$ 20,545.00		\$ 20,545.00
WES	\$ 19,145.00		\$ 19,145.00
TOTALS	\$ 524,265.00		\$ 524,265.00
GCJ	\$ 37,625.00	\$ 40,322.00	\$ 77,947.00
LAJ	\$ 42,875.00	\$ 40,322.00	\$ 83,197.00
LSJ	\$ 41,440.00	\$ 40,025.00	\$ 81,465.00
OLJ	\$ 44,135.00	\$ 40,322.00	\$ 84,457.00
OPJ	\$ 40,285.00	\$ 38,940.00	\$ 79,225.00
WJH	\$ 36,383.00	\$ 43,228.00	\$ 79,611.00
TOTALS	\$ 242,743.00	\$ 243,159.00	\$ 485,902.00
BLC	\$ 10,360.00		\$ 10,360.00
CVA	\$ 18,060.00		\$ 18,060.00
CHS	\$ 58,679.00	\$ 138,498.00	\$ 197,177.00
FIH	\$ 57,629.00	\$ 137,448.00	\$ 195,077.00
KHH	\$ 54,321.00	\$ 151,764.00	\$ 206,085.00
MHS	\$ 59,554.00	\$ 137,098.00	\$ 196,652.00
OHS	\$ 62,214.00	\$ 137,448.00	\$ 199,662.00
OPH	\$ 60,989.00	\$ 133,948.00	\$ 194,937.00
RHS	\$ 60,464.00	\$ 133,948.00	\$ 194,412.00
TOTALS	\$ 442,270.00	\$ 970,152.00	\$ 1,412,422.00

SUPPLEMENT COST 2016-2017

CTE 9002		\$ 2,310.00			\$ 2,310.00
ESE 9005		\$ 71,015.00			\$ 71,015.00
Rdg/LA/Rtl/VPK 9015		\$ 15,960.00			\$ 15,960.00
HR 9061		\$ 4,200.00			\$ 4,200.00
Inst Div 9111		\$ 3,780.00			\$ 3,780.00
Inst Proj 9106		\$ 24,185.00			\$ 24,185.00
Inst Res 9003		\$ 117,951.00			\$ 117,951.00
Inst SIPF 9009		\$ 26,320.00			\$ 26,320.00
Inst Sec 9007		\$ 8,260.00			\$ 8,260.00
Inst SS 9004		\$ 11,165.00			\$ 11,165.00
Inst SS GRANTS 9104		\$ 11,499.00			\$ 11,499.00
TOTAL		\$ 296,645.00			\$ 296,645.00
PEER TEACHER		\$ 50,400.00			\$ 50,400.00
TOTAL		\$ 50,400.00			\$ 50,400.00
TOTAL ALL		\$ 1,556,323.00	\$ 1,213,311.00		\$ 2,769,634.00

ACADEMIC SUPPLEMENTS 2016-2017
Proposed for Clay County School District on 04/21/2016

Argyle Elementary School 0591

6 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2) Elementary Performance/Production
1 Int. Team Facilitator

Doctors Inlet Elementary 0261

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (1) Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol

Charles E. Bennett Elementary 0071

7 Department Heads
5 Discretionary
1 (3) Elementary Performance/Production
1 Int. Team Facilitator
1 Science Fair Coord

Fleming Island Elementary 0521

7 Department Heads
1 Department Head: ESE
1 (3) Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol

Coppergate Elementary 0601

7 Department Heads
1 Discretionary
1 (1) Elementary Performance/Production
1 Int. Team Facilitator
1 Science Fair Coord
1 Student Council

Grove Park Elementary 0232

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 Int. Team Facilitator
1 Safety Patrol
1 Science Fair Coord
1 Elementary Performance/Production

Clay Hill Elementary 0411

7 Department Heads
1 Discretionary
1 (2) Elementary Performance/Production
1 Int. Team Facilitator
1 Science Fair Coord

Keystone Heights Elementary 0301

7 Department Heads
1 Department Head: ESE
2 Discretionary
1 (1) Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Science Fair Coord

Lake Asbury Elementary 0451

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2) Elementary Performance/Production
1 Int. Team Facilitator

Lakeside Elementary 0352

7 Department Heads
1 Discretionary
1 (2) Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Science Fair Coord

Middleburg Elementary 0271

7 Department Heads
1 Department Head: ESE
1 (2) Elementary Performance/Production
1 Int. Team Facilitator
1 Student Council

Montclair Elementary 0381

7 Department Heads
1 Department Head: ESE
1 Int. Team Facilitator
1 Safety Patrol
1 Elementary Performance/Production

McRae Elementary 0511

7 Department Heads
1 Department Head: ESE
1 (3) Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Science Fair Coord

Orange Park Elementary 0201

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 Int. Team Facilitator
1 Safety Patrol
1 Science Fair Coord
1 Elementary Performance/Production

Oakleaf Village Elementary 0621

6 Department Heads
1 Department Head: ESE
1 (2) Elementary Performance/Production
1 Int. Team Facilitator

R. M. Paterson Elementary 0471

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2) Elementary Performance/Production
1 Int. Team Facilitator
1 Science Fair Coord

Plantation Oaks Elementary 0651

6 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2) Elementary Performance/Production
1 Int. Team Facilitator

Rideout Elementary 0541

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2) Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol

Ridgeview Elementary 0401

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (1) Elementary Performance/Production
1 Int. Team Facilitator

S. Bryan Jennings Elementary 0331

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 Int. Team Facilitator

Shadowlawn Elementary 0631

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (1) Elementary Performance/Production
1 Int. Team Facilitator
1 Science Fair Coord

Swimming Pen Creek Elementary 0571

7 Department Heads
1 Department Head: ESE
1 (1) Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol

Thunderbolt Elementary 0531

7 Department Heads
1 Department Head: ESE
2 Discretionary
1 (1) Elementary Performance/Production
1 Int. Team Facilitator

Tynes Elementary 0501

7 Department Heads
1 Department Head: ESE
1 (2) Elementary Performance/Production
1 Int. Team Facilitator
1 Science Fair Coord

W. E. Cherry Elementary 0241

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2) Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol

Wilkinson Elementary 0491

7 Department Heads
2 Discretionary
1 (1) Elementary Performance/Production
1 Int. Team Facilitator
1 Science Fair Coord

Green Cove Junior High 0021

1 Academic Coach
1 Activities Program Coord.
1 Annual Staff
1 Band Director
7 Department Heads
5 Discretionary
1 Drama
1 Int Team Facilitator
1 Math Team
1 National Beta Club
1 National Junior Honor Society
1 Newspaper Staff
1 Science Fair Coord

Lake Asbury Junior High 0481

1 Academic Coach
1 Activities Program Coord.
1 Annual Staff
1 Band Director
1 Band/2 Events
1 Chorus Director
1 Chorus/2 Events
2 Co-Curr. Clubs
9 Department Heads
1 Int Team Facilitator
1 Math Team
1 National Junior Honor Society
1 Science Fair Coord

Lakeside Junior High 0351

1 Academic Coach
1 Activities Program Coord.
1 Annual Staff
1 Band Director
1 Band/2 Events
1 Chorus Director
1 Chorus/2 Events
1 Co-Curr. Clubs
9 Department Head
1 Discretionary
1 Int Team Facilitator
1 Math Team
1 National Junior Honor Society
1 Science Fair Coord

Oakleaf Junior High 0611

1 Academic Coach
1 Activities Program Coord.
1 Annual Staff
1 Band Director
1 Chorus Director
3 Co-Curr. Clubs
9 Department Head
1 Discretionary
1 Int Team Facilitator
1 Math Team
1 National Junior Honor Society
1 Science Fair Coord

Orange Park Junior High 0361

1 Academic Coach
1 Activities Program Coord.
1 Annual Staff
1 Band Director
1 Band/2 Events
2 Chorus/2 Events
3 Co-Curr. Clubs
8 Department Heads
1 Int Team Facilitator
1 Math Team
1 National Junior Honor Society
1 Newspaper Staff
1 Science Fair Coord

Wilkinson Junior High 0371

1 Academic Coach
1 Activities Program Coord.
1 Annual Staff
1 Band Director
1 Band/2 Events
3 Co-Curr. Clubs
6 Department Head
1 Drama
1 Future Educators of America
1 Int Team Facilitator
1 Math Team
1 National Junior Honor Society
1 Science Fair Coord

Bannerman Learning Center 0111

1 Annual Staff JH
3 Department Heads
1 Int Team Facilitator

Clay High 0341

1 Academic Coach
1 Annual Staff
1 Band Director
1 Chorus Director
4 Co-Curr. Clubs
11 Department Head
1 Drama
1 Drill Sponsor
1 Freshman Class Sponsor
1 Int Team Facilitator
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council

Fleming Island High 0551

1 Academic Coach
1 Annual Staff
2 Band Directors
1 Chorus Director
2 Co-Curr. Clubs
1 Dance
7 Department Head
1 Discretionary
1 Drama
1 Drill Sponsor
1 Flag Sponsor
1 Freshman Class Sponsor
1 Int Team Facilitator
1 Junior Class Sponsor
1 Math Team (funded)
1 National Beta Club
1 National Honor Society
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council

Keystone Heights High 0311

1 Academic Coach
1 Activities Program Coord
1 Annual Staff HS
1 Band Director HS
1 Band Director JH
1 Band/2 Events
3 Co-Curr. Clubs
1 Dance
8 Department Head
1 Discretionary
1 Drama
1 Int Team Facilitator
1 Junior Class Sponsor
1 National Honor Society
1 National Junior Honor Society
1 Science Fair Coord
1 Senior Class Sponsor
1 Student Council

Middleburg High 0391

1 Academic Coach
1 Annual Staff
1 Band Director
1 Chorus Director
5 Co-Curr. Clubs
1 Dance
10 Department Head
1 Drama
1 Drill Sponsor
1 Int Team Facilitator
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council

Oak leaf High 0661

1 Academic Coach
1 Annual Staff
2 Band Directors
1 Chorus Director
2 Co-Curr. Clubs
1 Dance
9 Department Head
1 Discretionary
1 Drama
1 Drill Sponsor
1 Flag Sponsor
1 Freshman Class Sponsor
1 Int Team Facilitator
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Newspaper Staff
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council

Orange Park High 0252

1 Academic Coach
1 Annual Staff
1 Band Director
1 Chorus Director
5 Co-Curr. Clubs
1 Dance
10 Department Heads
1 Drama
1 Drill Sponsor
1 Freshman Class Sponsor
1 Int Team Facilitator
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council

Ridgeview High 0431

1 Academic Coach
1 Annual Staff
1 Band Director
1 Chorus Director
4 Co-Curr. Clubs
10 Department Heads
2 Discretionary
1 Drama
1 Drill Sponsor
1 Freshman Class Sponsor
1 Int Team Facilitator
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Newspaper Staff
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council

Career & Technical Education 9002

1 Spec., CTE 12 mos
13 Co-Curr Clubs mos

Clay Virtual Academy 7005

1 Co-Curr Club (NHS & BETA)
1 Department Head Elem
1 Department Head Gr 6-12 CTE
1 Department Head Gr 6-12 Electives
1 Department Head Gr 6-12 Language Arts
1 Department Head Gr 6-12 Math
1 Department Head Gr 6-12 Science
1 Science Fair Coord

Exceptional Student Education 9005

1 Department Head OT/PT 10 mos
1 Spec., Curriculum 10 mos
7 Spec., Curriculum 11 mos
0 Spec., Curriculum 12 mos
1 Spec., ESE Behavior Analyst 11 mos
1 Spec., ESE Rdg/D Inst. 11 mos
1 Spec., ESE Speech/Lang 11 mos
1 Spec., Homebound 11 mos
1 Spec., Pre-School 11 mos
1 Spec., SEDNET Project Manager 12 mos
1 Spec., SEDNET 11 mos
11 Spec., Staffing 10 mos
2 Spec., Staffing 11 mos
1 Spec., Staffing 12 mos
1 Special Olympics Coord
1 Very Special Arts Coord

Human Resources 9061

2 Spec., SPRINT 10 mos

Instructional Resources 9003

1 Spec., Distance Learning 12 mos
2 Spec., Curriculum Stem 11 mos
1 Spec., Curriculum Stem 10 mos
57 Academic Coach Stem

1 Spec., School Psychology 12 mos

Student Service GRANTS 9104

3 DOD Core Team
1 Spec., STEM Project 11 mos
3 SPEC., Military Support 10 MTH
*70 Peer Teachers
*10 Support Peer Teachers

Instructional Secondary 9007

1 Department Head: FYCA
1 District Academic Coach
1 District Science Fair Coord
1 Music Festival
1 Spec., Tech Integration 12 mos

Instructional Division 9111

1 Elementary Track Coord.
1 Math Field Day Coord.
1 Spelling Bee Coord

Instructional Projects 9106

1 Spec., Curriculum 11 mos
1 Title III/Title I Prof/Dev 11 mos
1 Spec., School Improvement 12 mos
8 Title I Intervention Services

Instructional Rdg/LA 9015

1 Spec., Inst Media 11 mos

Instructional School Imp/Perf Dev 9009

10 Spec, Curriculum 11 mos
2 Spec., Curriculum 12 mos

Student Service 9004

4 Spec., Attendance/Social Worker 10 mos

ATHLETIC SUPPLEMENTS 2016-2017
Proposed for Clay County School District on 04/21/2016

Green Cove Junior High 0021

1 Baseball Head
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
2 Football Asst
2 Soccer Head
1 Softball FP Head
2 Track Head
2 Volleyball Head
2 Wrestling Head

Lakeside Junior High 0351

1 Baseball Head
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
2 Football Asst
2 Soccer Head
1 Softball FP Head
2 Track Head
1 Track Asst
1 Volleyball Head
2 Wrestling Head

Lake Asbury Junior High 0481

1 Baseball Head
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
2 Football Asst
2 Soccer Head
1 Softball FP Head
2 Track Head
2 Volleyball Head
2 Wrestling Head

Oakleaf Junior High 0611

1 Baseball Head
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
2 Football Asst
2 Soccer Head
1 Softball FP Head
2 Track Head
1 Track Asst
2 Volleyball Head
1 Wrestling Head

Orange Park Junior High 0361

1 Baseball Head
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
1 Football Asst
2 Soccer Head
1 Softball FP Head
2 Track Head
2 Track Asst
2 Volleyball Head
1 Wrestling Head

Wilkinson Junior High 0371

1 Baseball Head
1 Baseball Asst
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
2 Football Asst
1 Intramural Program
2 Soccer Head
1 Softball FP Head
1 Softball FP Asst
1 Track Head
2 Track Asst
1 Volleyball Head
1 Wrestling Head

Clay High 0341

1 Baseball Head
1 Baseball Asst
1 Baseball JV Head
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
1 Cross Country
1 Flag Football
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst
2 Golf Head
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP Asst
1 Softball FP JV Head
2 Swimming Head
2 Tennis Head
2 Track Head
2 Track Asst
2 Volleyball Head
2 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst

Fleming Island High 0551

1 Baseball Head
1 Baseball Asst
1 Baseball JV Head
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
1 Cross Country
1 Flag Football
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst
2 Golf Head
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP Asst
1 Softball FP JV Head
2 Swimming Head
2 Tennis Head
2 Track Head
2 Track Asst
1 Volleyball Head
1 Volleyball Asst
2 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst

Keystone Heights Jr./Sr. High 0311

1 Baseball Head HS
1 Baseball Asst HS
1 Baseball JV Head HS
1 Baseball Head JH
2 Basketball Head HS
2 Basketball Asst HS
2 Basketball Head JH
1 Cheerleading Varsity Head HS
1 Cheerleading JV Head HS
1 Cheerleading Head JH
2 Cross Country HS
1 Flag Football HS
1 Flag Football JH
1 Football Head HS
4 Football Asst HS
1 Football JV Head HS
2 Football JV Asst HS
1 Football Head JH
2 Football Asst JH
2 Golf Head HS
2 Soccer Head HS
1 Softball FP Head HS
1 Softball FP Asst HS
1 Softball FP JV Head HS
1 Softball FP Head JH
2 Tennis Head HS
2 Track Head HS
2 Track Asst HS
1 Volleyball Head HS
1 Volleyball JV Head HS
1 Volleyball Head JH
2 Weightlifting Head HS
2 Weightlifting Head JH

Middleburg High 0391

1 Baseball Head
1 Baseball Asst
1 Baseball JV Head
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
2 Cross Country
1 Flag Football
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst
2 Golf Head
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP Asst
1 Softball FP JV Head
2 Swimming Head
1 Tennis Head
2 Track Head
2 Track Asst
1 Volleyball Head
1 Volleyball Asst
2 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst

Oakleaf High 0661

1 Baseball Head
1 Baseball Asst
1 Baseball JV Head
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
1 Cross Country
1 Flag Football
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst
2 Golf Head
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP Asst
1 Softball FP JV Head
2 Swimming Head
2 Tennis Head
2 Track Head
2 Track Asst
1 Volleyball Head
1 Volleyball Asst
2 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst

Orange Park High 0252

1 Baseball Head
1 Baseball Asst
1 Baseball JV Head
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
1 Cross Country
1 Flag Football
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst
2 Golf Head
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP Asst
1 Softball FP JV Head
1 Swimming Head
2 Tennis Head
2 Track Head
2 Track Asst
1 Volleyball Head
1 Volleyball Asst
2 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst

Ridgeview High 0431

1 Baseball Head
1 Baseball Asst
1 Baseball JV Head
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
2 Cross Country
1 Flag Football
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst
2 Golf Head
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP Asst
1 Softball FP JV Head
2 Swimming Head
2 Tennis Head
1 Track Head
3 Track Asst
1 Volleyball Head
1 Volleyball JV Head
2 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst