

**PROPOSED CHANGES TO STAFF ALLOCATIONS  
2013-2014 SUMMARY  
Board Meeting, August 15, 2013**

School	Add	Delete	Allocation	Comment	Cost
0361 - OPJH		0.2	Computer Lab Assistant	Allocation Reduction	<b>(\$2,000)</b>
0401 - RVE		0.8	LPN - 10 Month	Student Needs	<b>(\$19,180)</b>
0401 - RVE	0.8		RN - 10 Month	Student Needs	<b>\$22,460</b>
0431 - RHS		1.0	Teacher - Basic	Allocation Change	<b>(\$50,000)</b>
0431 - RHS		0.2	School Secretary - 10 Month	Allocation Reduction	<b>(\$4,154)</b>
0501 - TES		-1.0	Teacher, PreK/ASD	Program Needs	<b>(\$50,000)</b>
0501 - TES	1.0		Teacher, PreK/K-ASD	Program Needs	<b>\$50,000</b>
0511 - MRE		1.0	Teacher, PreK/ASD	Program Needs	<b>(\$50,000)</b>
0511 - MRE	1.0		Teacher, PreK/K-ASD	Program Needs	<b>\$50,000</b>
0521 - FIE		1.0	Teacher, PreK/ASD	Program Needs	<b>(\$50,000)</b>
0521 - FIE	1.0		Teacher, PreK/K-ASD	Program Needs	<b>\$50,000</b>
0611 - OLJH		0.2	School Secretary	School Request	<b>(\$4,154)</b>
0611 - OLJH		0.9	ESE Asst. General (0420/4104)	Student Needs	<b>(\$18,000)</b>
0611 - OLJH	0.9		ESE Asst. Behavioral Health (0420/4104)	Student Needs	<b>\$18,000</b>
0631 - SLE	0.9		ESE Asst. Behavioral Health (0420/4104)	Federal Funds	<b>\$0</b>
7005 - CVA	0.4		Teacher - Basic	Allocation Change	<b>\$20,000</b>
7005 - CVA	1.0		Teacher - Basic, Drivers Ed	Slosberg Fund	<b>\$50,000</b>
				<b>TOTAL;</b>	<b>\$12,972</b>

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