

PROPOSED CHANGES TO STAFF ALLOCATIONS

2010-2011 SUMMARY

Board Meeting: August 19 2010

School	Add	Delete	Allocation	Comment	Cost
			2010-2011 ACTIONS		
0021 - GCSJH	0.9		ESE Assistant, BH (432/4260)	Federal Funds	\$0
0071 - CEB		1.0	Nurse, RN- 10 Month	Allocation Shift	\$0
0071 - CEB	0.8		Nurse, LPN - 10 Month	Allocation Shift	\$0
0252 - OPH	0.2		School Secretary - 10 Month (1040)	School Funded	\$0
0301 - KHE		0.8	Nurse, LPN - 10 Month	Allocation Shift	\$0
0301 - KHE	1.0		Nurse, RN- 10 Month	Allocation Shift	\$0
0361 - OPJH		1.0	Teacher, Reading (1361)	Allocation Shift	\$0
0391 - MHS		1.0	Teacher, Career/Tech Education	Allocation Reduction	(\$55,000)
0391 - MHS	0.5		Teacher, Career/Tech Education, 12-Month	Allocation Reduction	\$36,400
0501 - TES		1.0	Guidance Counselor	Allocation Shift	\$0
0501 - TES	1.0		Teacher, Art	Allocation Shift	\$0
0511 - MRE		1.0	Media Specialist (431/4341)	Allocation Reduction	(\$55,000)
0541 - ROE	0.4		Teacher, Reading (432/4260)	Federal Funds	\$0
0601 - CGE		0.4	Teacher, Reading (432/4260)	Federal Funds	\$0
0631 - SLE	0.9		ESE Assistant, General (420/4120)	Federal Funds	\$0
0631 - SLE	0.1		ESE Assistant, General (432/4260)	Federal Funds	\$0
0661 - OHS	1.0		Teacher, Reading (1361)	Allocation Shift	\$0
9003 - ISS		1.0	Instructional Support Assistant	Reorganization	\$0
9003 - ISS	1.0		Media Specialist	Reorganization	\$14,890
9004-Student Sv.		1.0	Specialist, Health Education (420/4250)	Allocation Reduction	\$0
9005 - ESE		1.4	Staffing Specialist, 10 Month	Realignment of ESE Personnel	\$0
9005 - ESE		0.6	Staffing Specialist, 10 Month (420/4100)	Realignment of ESE Personnel	\$0
9005 - ESE		0.7	Staffing Specialist, 11 Month	Realignment of ESE Personnel	\$0
9005 - ESE		0.3	Staffing Specialist, 11 Month (420/4100)	Realignment of ESE Personnel	\$0
9005 - ESE		1.0	Specialist, Curriculum, 11 Month (420/4100)	Realignment of ESE Personnel	\$0
9005 - ESE	1.0		Staffing Specialist, 11 Month	Realignment of ESE Personnel	\$0
9005 - ESE	0.8		Staffing Specialist, 11 Month (420/4100)	Realignment of ESE Personnel	\$0
9005 - ESE	0.5		Staffing Specialist, 12 Month	Realignment of ESE Personnel	\$0
9005 - ESE	0.5		Staffing Specialist, 12 Month (420/4100)	Realignment of ESE Personnel	\$0
9005 - ESE	1.0		Curriculum Specialist, 12 Month (420/4100)	Realignment of ESE Personnel	\$0
9005 - ESE		1.0	Teacher, Inclusion (From RVH) (421/4210)	Student Left	\$0
9005 - ESE	1.0		Administrative Support Assistant (421/4200)	Medicaid Funded	\$0
9009 - Prof. Dev.		1.0	Administrative Support Assistant	Allocation Realignment	\$0
9009 - Prof. Dev.	0.2		Career Specialist - 12 Month	Allocation Realignment	(\$20,724)
9040 - IS		1.0	Computer Services Technician	Organizational Realignment	(\$33,000)
9040 - IS		0.5	Tech Support Assistant	Organizational Realignment	(\$14,700)
9040 - IS	0.5		Instructional Tech Network Specialist - 12 Month	Organizational Realignment	\$30,903
				TOTAL SAVINGS:	(\$96,231)
			Supplement Allocation Changes:		
0471 - PES		1.0	Discretionary		(\$525)
0471 - PES	1.0		Science Fair Coordinator		\$1,260
				Supplement Cost:	\$735