

**PROPOSED CHANGES TO STAFF ALLOCATIONS**

**2009-2010 SUMMARY**

**Board Meeting: August 20, 2009**

School	Add	Delete	Allocation	Comment	Cost
			<b>2009-2010 ACTIONS</b>		
0021 - GCSJH		0.2	Basid Education Teacher/Social Studies	Program Changes	\$0
0021 - GCSJH	0.2		ESE Inclusion	Program Changes	\$0
0341 - CHS	0.2		Teacher (Math)	Correct II Adjustment	\$0
0341 - CHS	1.0		Cafeteria Van Driver (5.75 hours)	Federally Funded	\$0
0341 - CHS	1.0		Science Coach (1360)	Correct II Plan	\$0
0352 - LES		1.0	Speech Clinician (420/4100)	Program Shift	\$0
0391 - MHS		0.9	Licensed Practical Nurse - 10 Month	Student Safety	\$0
0391 - MHS	1.0		Licensed Practical Nurse - 9 Month	Student Safety	\$1,400
0431 - RVH	0.8		ESE Assistant - BH	Student Moved	\$0
0431 - RVH	0.1		ESE Assistant - BH (432/4240)	Student Moved	\$0
0451 - LAE	1.0		Fourth Grade Teacher	Class Size	\$0
0481 - LAJH		0.8	ESE Assistant-BH	Student Moved	\$0
0481 - LAJH		0.1	ESE Assistant-BH (0432/4260)	Student Moved	\$0
0521 - FIE		0.9	ESE Assistant - GH	Allocation Correction	(\$18,000)
0541 - ROE		0.8	Interpreter I (420/4109)	Program Shift	\$0
0541 - ROE		0.1	Interpreter I (432/4260))	Program Shift	\$0
9005 - ESE	0.6		School Psychologist (432/4260) - 10 Month	Grant Funded	\$0
9005 - ESE	1.0		Speech Clinician (420/4100)	Program Shift-Grant Funded	\$0
9111 - Inst. Div.		1.0	Teacher, Grade K-12	Correct II Plan	\$0
9111 - Inst. Div.		1.0	Teacher K-12 (Frozen)	Class Size	\$0
9111 - Inst. Div.		0.2	Teacher K-12 (Frozen)	Correct II Plan	\$0
9050- Bus. Affairs		1.0	Cafeteria Van Driver (5.75 hours)	Federally Funded	\$0
			<b>Supplements</b>		
0391 - MHS	2.0		Discretionary		\$1,050
0391 - MHS		1.0	Math Team Sponsor		(\$1,085)
0601 - CGE	1.0		ESE Interventiam Team (Grant Funded)		\$0
0601 - CGE		1.0	Safety Patrol		(\$735)
			<b>Funding Changes Only</b>		
9004 - Stud. Srv.		1.0	RTI Coach, 10 Month (9004/0421/6100/0130/4590)		
9015 - Reading	1.0		RTI Coach, 10 Month (9015/0421/6100/0130/4590)		
				<b>TOTAL COST:</b>	<b>(\$17,370)</b>