

FIVE YEAR SURVEY

Recommendation Report

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 4 - Version 3
Facility Name: ARGYLE ELEMENTARY
Address: 2625 SPENCER PLANTATION BOULEVARD, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	396	444	840
Reloc. Stations	680	-680	0
Mod. Stations	0	0	0
Total Stations	1,076	-236	840
Utilization Factor	100%		100%
School Capacity	1,076		840
COFTE Student Membership	1,358		683
Survey Annotation	Convert from Elem. PK-6 to Elem. PK-5, transfer 6th grade to Oakleaf School (K-8) which will become Oakleaf Junior High (6-8).		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$74,000	\$0	\$0	\$0	\$11,490,108
Estimated Total Project Cost					\$11,564,108	

ARGYLE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction			New Construction: Adding 1 unit of ELEMENTARY COVERED PLAY AREA (3103 NSF)	3,103	0	\$570,952	\$184	\$0
New Construction			New Construction: Adding 6 units of RESOURCE ROOM (390 NSF)	2,940	0	\$540,960	\$184	\$0
New Construction			New Construction: Adding 2 units of E S E PRE-K (725 NSF)	1,950	10	\$207,490	\$106	\$20,749
New Construction			New Construction: Adding 2 units of E S E PART-TIME (1195 NSF)	2,810	30	\$622,470	\$222	\$20,749

ARGYLE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction			New Construction: Adding 2 units of E S E FULL-TIME (1280 NSF)	3,200	20	\$414,980	\$130	\$20,749
New Construction			New Construction: Adding 2 units of E S E RESOURCE (520 NSF)	1,320	0	\$242,880	\$184	\$0
New Construction			New Construction: Adding 2 units of E S E SUPPLEMENTARY INSTRUCTION (200 NSF)	600	0	\$110,400	\$184	\$0
New Construction			New Construction: Adding 2 units of E S E OBSERVATION BOOTH (150 NSF)	300	0	\$55,200	\$184	\$0
New Construction			New Construction: Adding 1 unit of E S E TIME-OUT ROOM (40 NSF)	40	0	\$7,360	\$184	\$0
New Construction			New Construction: Adding 1 unit of E S E PT/OT LAB (725 NSF)	975	0	\$179,400	\$184	\$0
Remodeling	56	92	Remodeling: Removing Room 701 (790 NSF), Room 701A (52 NSF), Room 702 (790 NSF), Room 702A (52 NSF), Room 703 (729 NSF), Room 704 (729 NSF), Room 705 (816 NSF), Room 706 (881 NSF), Room 706A (188 NSF), Room 707 (729 NSF), Room 707A (26 NSF), Room 708 (754 NSF), Room 709 (729 NSF), Room 710 (731 NSF), Room 711 (816 NSF), Room 711A (41 NSF), Room 712 (754 NSF), Room 713 (366 NSF), Room 713A (430 NSF), Room 713B (40 NSF), Room 713C (40 NSF), Room 713D (80 NSF), Room 713E (36 NSF), Room 714 (699 NSF), Room 714A (27 NSF), Room 801 (790 NSF), Room 801A (52 NSF), Room 802 (790 NSF), Room 802A (52 NSF), Room 803 (790 NSF), Room 803A (52 NSF), Room 804 (790 NSF), Room 804A (52 NSF), Room 805 (790 NSF), Room 805A (52 NSF), Room 806 (790 NSF), Room 806A (52 NSF), Room 807 (790 NSF), Room 807A (52 NSF), Room 808 (790 NSF), Room 808A (52 NSF), Room 809 (790 NSF), Room 809A (52 NSF), Room 810 (790 NSF), Room 810A (52 NSF), Room 812 (790 NSF), Room 812A (52 NSF), Room 901 (788 NSF), Room 901A (52 NSF), Room 902 (790 NSF), Room 902A (52 NSF), Room 903 (790 NSF), Room 903A (52 NSF), Room 904 (790 NSF), Room 904A (52 NSF), Room 905 (790 NSF), Room 905A (52 NSF), Room 906 (790 NSF), Room 906A (52 NSF), Room 907 (790 NSF), Room 907A (52 NSF), Room 908 (790 NSF), Room 908A (52 NSF), Room 909 (790 NSF), Room 909A (52 NSF), Room 910 (790 NSF), Room 910A (52 NSF), Room 911 (790 NSF), Room 911A (52 NSF), Room 999 (20786 NSF)	-50,633	-680	\$0	\$0	\$0
New Construction			New Construction: Adding 3 units of PRIMARY CLASSROOM (K-3) (1132 NSF)	4,146	54	\$1,120,446	\$270	\$20,749
New Construction			New Construction: Adding 15 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (1088 NSF)	19,620	330	\$6,847,170	\$349	\$20,749
New Construction			New Construction: Adding 1 unit of ART - ELEMENTARY (1250 NSF)	1,500	0	\$276,000	\$184	\$0

ARGYLE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction			New Construction: Adding 2 units of PRIMARY SKILLS LAB (K-3) (600 NSF)	1,600	0	\$294,400	\$184	\$0