# PROPOSED CHANGES TO STAFF ALLOCATIONS - 2008-2009

## SUMMARY

**Board Meeting: August 21, 2008**

| School | Add | Delete | Allocation | Comment | Cost |
|---|---|---|---|---|---|
| 0232 - GPE | | 2.0 | Teacher, Gifted (0100/5200/0000) | Staffing shift | -0- |
| 0241 - WEC | | 0.2 | ESE Assistant, PreK VE (0100/5200/0000) | School request | ($2,000) |
| 0252 - OPH | 1.0 | | Teacher, CTE (0100/5300/0000) | FTE increase | $48,000 |
| 0261 - DIS | | 1.0 | ESE Interpreter I (0100/5200/0000) | Student moved | -0- |
| 0341 - CHS | | 1.0 | Teacher, TMH (0100/5200/0000) | FTE shift | -0- |
| 0451 - LAE | | 1.0 | Teacher, CSR, Gr. K-6 (0100/5100/1368) | Enrollment shift | -0- |
| 0481 - LAJH | | 1.0 | Teacher, ASD (0100/5200/0000) | Enrollment shift | -0- |
| | | 1.0 | Teacher, VE (LI) (0100/5200/0000) | Enrollment shift | -0- |
| | | 2.0 | ESE Assistant, ASD (0100/5200/0000) | Enrollment shift | -0- |
| | | 2.0 | ESE Assistant, VE (LI) (0100/5200/0000) | Enrollment shift | -0- |
| 0541 - ROE | | 1.0 | Assistant Principal, 12-Mo. (0100/7300/0000) | FTE shift | ($12,000) |
| | 1.0 | | Assistant Principal, 11-Mo. (0100/7300/0000) | FTE shift | -0- |
| | | 0.3 | Teacher, Gifted (0100/5200/0000) | Allocation correction | ($13,000) |
| | 0.1 | | Technical Support Assistant, 12-Mo. (0100/6200/0000) | Allocation correction | -0- |
| 0631 - SLE | 1.0 | | ESE Interpreter I (0100/5200/0000) | Student moved | -0- |
| 9005 - ESE | | 1.0 | Specialist, Curriculum, 10-Mo. (0100/5200/1148) | Staffing shift | -0- |
| | | 0.5 | Specialist, Curriculum, 10-Mo. (0420/5200/4358) | Staffing shift | -0- |
| | | 0.5 | Specialist, Curriculum, 10-Mo. (0100/5200/1358) | Staffing shift | -0- |
| | | 1.0 | Teacher, Hearing Impaired (0100/5200/0000) | Staffing shift | -0- |
| | | 0.6 | Teacher, Visually Impaired (0100/5200/0000) | Staffing shift | -0- |
| | | 0.3 | Staff Specialist, 10-Mo. (0100/5200/0000) | Staffing shift | -0- |
| | 0.3 | | ESE Secretary (0420/5200/4109) | Staffing shift | -0- |
| | | 1.0 | Occupational Therapist (0100/5200/0000) | Staffing shift | -0- |
| | | 1.0 | Teacher, E/BD (0100/5200/0000) | Staffing shift | -0- |
| 9003 - Inst. Supp. | 1.0 | | Instructional Application Spec. (0100/6300/1149) | Allocation correction | -0- |
| 9006 - Elem.Ed. | 1.0 | | Teacher, CSR - FROZEN (0100/5100/1368) | Enrollment shift | -0- |
| 9111 - Inst.Div. | 5.6 | | Teacher, Grade K-6 ***(FROZEN)*** | Frozen positions | -0- |
| | | 1.0 | Instructional Application Spec. (0100/6300/1149) | Allocation correction | -0- |
| | | | | | |
| **SUPPLEMENTS:** | 1.0 | | Discretionary - WES | $525 | |
| | | 1.0 | Safety Patrol Sponsor - WES | ($735) | |
| | 1.0 | | Curriculum Specialist, 11-Mo. - ESE | $2,450 | |
| | 1.0 | | Staffing Specialist, 10-Mo. - ESE (to match allocations) | $2,100 | |
| | 1.0 | | Supplemental Education Services | $-0- | $5,100 |
| | | | | **Total Cost:** | **$26,100** |

Staffing Allocations - Board Approved: _____