

**PROPOSED CHANGES TO STAFF ALLOCATIONS**

**2014-2015 SUMMARY**

**Board Meeting, August 21, 2014**

<b>School</b>	<b>Add</b>	<b>Delete</b>	<b>Allocation</b>	<b>Comment</b>	<b>Cost</b>
			<b>2014-2015 ACTIONS</b>		
0020 - FLYCA	0.2		Admin. Support Assistant (Limited Contract) 12 Month	Allocation Change	<b>\$5,500</b>
0111 - BLC		0.9	ESE Assistant, Behavioral Health	Student Transfer	<b>(\$18,000)</b>
0111 - BLC	0.4		Mental Health Counselor, 10 Month	Student Needs	<b>\$22,000</b>
0252 - OPHS		1.0	Basic Education Teacher	Class Size	<b>(\$50,000)</b>
0252 - OPHS	0.2		Computer Lab Assistant	Student Needs	<b>\$4,000</b>
0341 - CHS		0.384	Teacher, 0.128	Allocation Shift	<b>(\$21,000)</b>
0341 - CHS	0.4		Teacher, State, CSR	Allocation Shift	<b>\$25,000</b>
0341 - CHS	0.128		Teacher, 0.128	Program Growth	<b>\$7,000</b>
0371 - WJHS	1.0		Teacher, Basic (Math Coach)	State Requirements	<b>\$50,000</b>
0431 - RHS	0.9		ESE Assistant, Behavioral Health	Student Transfer	<b>\$18,000</b>
0431 - RHS		1.0	Teacher, Career/Tech. Ed.	Allocation Shift	<b>(\$55,000)</b>
0431 - RHS		1.0	Teacher, SDPE	Student Needs	<b>(\$55,000)</b>
0431 - RHS	0.1		RN, 9 Month	Students Safety	<b>\$0</b>
0451 - LAE	1.0		Teacher, SDPE	Student Needs	<b>\$55,000</b>
7005 - CVA	1.0		Teacher, Virtual School	Enrollment Increase	<b>\$55,000</b>
9005 - ESE		1.0	Interpreter IV	Student Needs	<b>(\$30,000)</b>
9005 - ESE	0.9		Interpreter II	Student Needs	<b>\$23,000</b>
9008 - ACE		1.0	Career Specialist - 12 Month	Federal Funds	<b>\$0</b>
9008 - ACE	1.0		Career Specialist - 11 Month	Federal Funds	<b>\$0</b>
9009 - S. Improv.	5.0		Curriculum Specialist - 11 Month	Allocation Shift	<b>\$65,000</b>
9009 - Sc. Improv.	5.0		Curriculum Coach - Elementary	Allocation Shift	<b>\$55,000</b>
9015 - Rdg/L.A.		5.0	Curriculum Specialist - 11 Month	Allocation Shift	<b>(\$55,000)</b>
9015 - Rdg/L.A.		5.0	Curriculum Coach - Elementary	Allocation Shift	<b>(\$65,000)</b>
9022 - Operations		1.0	Pest Control Operator	Allocation Reduction	<b>(\$30,000)</b>
9106 - Title I		0.2	Title I, ISS Assistant	Federal Funds	<b>\$0</b>
9106 - Title I	1.1		Title I, Assistant	Federal Funds	<b>\$0</b>
				<b>TOTAL:</b>	<b>\$5,500</b>

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