PROPOSED CHANGES TO STAFF ALLOCATIONS

2015-2016 SUMMARY

Board Meeting, August 27, 2015

School	Add	Delete	Allocation	Comment	Cost
			2015-2016 ACTIONS		
0020 - FLYCA		0.7	ACE Program Test Specialist, 12 Month	Allocation Shift	**($40,000)**
0020 - FLYCA	0.3		ACE Program Test Specialist, 12 Month (1446)	Allocation Shift	**$17,000**
0020 - FLYCA		1.0	Teacher, Dropout Prevention	Allocation Shift	**($52,000)**
0020 - FLYCA		3.0	Teacher, Career/Tech. Ed.	Grant Funded	**$0**
0241 - WEC		0.9	ESE Behavioral Health Assistant	Student Needs	**($18,000)**
0241 - WEC	0.9		ESE Assistant, General	Student Needs	**$18,000**
0252 - OPH		1.4	Basic Education Teacher	Allocation Shift	**($73,000)**
0341 - CHS		1.0	Teacher, IND-T	Student Needs	**($52,000)**
0341 - CHS		0.9	ESE, General Health	Student Needs	**($18,000)**
0351 - LJH		1.0	Basic Education Teacher	Allocation Shift	**($52,000)**
0351 - LJH		0.9	ESE Assistant, BH	Allocation Shift	**($18,000)**
0401 - RVE		1.0	Teacher, State, CSR (1366)	Allocation Shift	**($52,000)**
0431 - RHS		1.0	Childcare Aide, PreK	Allocation Adjustment	**($14,550)**
0431 - RHS	1.0		Childcare Assistant (1466)	Allocation Adjustment	**$16,640**
0431 - RHS	0.4		Teacher, Basic Ed.	Allocation Shift	**$22,000**
0431 - RHS	1.0		Teacher, Basic, Math (0100/1146)	Allocation Shift	**$52,000**
0431 - RHS	0.9		ESE Assistant, BH	Student Needs	**$18,000**
0501 - TES		1.0	Teacher, Basic K-6	Allocation Shift	**($52,000)**
0501 - TES		2.0	Teacher, State, CSR (1366)	Allocation Shift	**($104,000)**
0511 - MRE	0.9		ESE Assistant, BH	Student Needs	**$18,000**
0541 - ROE	0.9		ESE Assistant, GH	Federal Funds	**$0**
0651 - POE	1.0		Teacher, State, CSR (1366)	Student Growth	**$52,000**
0651 - POE	3.0		Teacher, Basic Ed.	Student Growth	**$156,000**
0661 - OHS	2.0		Basic Education Teacher	Allocation Adjustment	**$104,000**
9002 - CTE		1.0	Academy Coach, 11 Month	Allocation Adjustment	**($60,000)**
9002 - CTE		0.2	Academy Coach, 12 Month	Federal Funds	**$0**
9002 - CTE	0.2		Academy Coach, 12 Month	Allocation Adjustment	**$13,800**
9002 - CTE		1.0	Career Specialist, 10 Month	Federal Funds	**$0**
9002 - CTE	1.0		Career Specialist, 10 Month	Allocation Adjustment	**$29,000**
9008 - ACE		0.3	ACE Program Test Specialist, 12 Month (1955)	Allocation Adjustment	**($17,000)**
9009 - SI/PD		0.5	Principal on Assignment (0420/4026)	Federal Funds	**$0**
9111 - Inst.	0.5		Principal on Assignment (0420/4026)	Federal Funds	**$0**
9015 - Rdg/LA	0.6		Reading/Intervention Coach	Program Needs	**$15,600**
				TOTAL:	**($90,510)**

Pending Board Approval: 8/27/15