PROPOSED CHANGES TO STAFF ALLOCATIONS
2011-2012 SUMMARY
Board Meeting, December 15, 2011

School	Add	Delete	Allocation	Comment	Cost
			2011-2012 ACTIONS		
0021 - GCSJH	0.900		ESE Assistant, BH (4102)	Student Safety	$0
0241 - WEC	0.900		ESE Assistant, BH (4102)	Student Safety	$0
0541 - ROE	1.000		Teacher, PreK-K, Behavior (4102)	Federal Funds	$0
7005 - CVA		0.50	Guidance Counselor	Allocation Correction	$0
7005 - CVA		0.50	ESE Teacher	Allocation Correction	$0
7005 - CVA	0.500		Guidance Counselor - 12-Month	Allocation Correction	$0
7005 - CVA	0.500		ESE Teacher - 12-Month	Allocation Correction	$0
9020 - Maint.		1.00	Lead Waste/Water Operator	Allocation Redesignation	($7,800)
9020 - Maint.	1.00		Waster/Water Operator	Allocation Redesignation	$0
9051 - FNS		1.00	Food Services Specialist - Coord. II	Title Correction	$0
9051 - FNS	1.00		Coordinator of School Food & Nutrition Services - Coord. II	Title Correction	$0
9106 - Title I	0.60		Title I Teacher (4012)	Federal Funds	$0
				TOTAL COST:	**($7,800)**