PROPOSED CHANGES TO STAFF ALLOCATIONS

2014-2015 SUMMARY

Board Meeting, December 16, 2014

| School | A .1.1 | D-I-4- | Allocation | Comment | Cost |
|-------------|--|----------|----------------------------------|----------------------|-------------|
| School | Add | Delete | Allocation | Comment | Cost |
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| | | | 2014-2015 ACTIONS | | |
| | | | | | |
| 0111 - BLC | 0.8 | | Computer Lab Assistant | Testing Requirements | \$12,000 |
| 0341 - CHS | 0.8 | | Computer Lab Assistant | Testing Mandate | \$15,850 |
| 0431 - RHS | | 0.2 | Teacher, State CSR, Grade 9 - 12 | Allocation Shift | (\$10,400) |
| 0431 - RHS | | 0.2 | Teacher, Grade 9-12 | Allocation Shift | (\$10,400) |
| 0431 - RHS | 0.4 | - | Teacher, SDPE | Allocation Shift | \$20,800 |
| 7005 - CVA | 0.6 | | Teacher, Virtual | Program Growth | \$31,200 |
| 7005 - CVA | 0.6 | | Teacher, Virtual - ASL | Program Growth | \$31,200 |
| 9005 - ESE | 1.0 | | ESE - Behavior Site Coach | Student Safety | \$52,000 |
| 9016 - C.O. | 1.0 | | Coordinator of Communications | Allocation Shift | \$61,985 |
| 9016 - C.O. | 1.0 | 1.0 | | | |
| 9016 - C.O. | | 1.0 | Administrator on Assignment | Allocation Shift | (\$61,985) |
| 9111 - INS | | 3.0 | Classroom Teacher | Allocation Shift | (\$156,000) |
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Pending Board Approval: 12/16/14

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2014-2015 SUMMARY

Board Meeting, December 16, 2014

Pending Board Approval: 12/16/14