PROPOSED CHANGES TO STAFF ALLOCATIONS
2009-2010 SUMMARY
Board Meeting: December 17, 2009

School	Add	Delete	Allocation	Comment	Cost
			2009-2010 ACTIONS		
0252 - OPH		1.0	Cafeteria Assistant - 3 hours	Federally Funded	$0
0252 - OPH	1.0		Cafeteria Assistant - 5.75 hours	Federally Funded	$0
0351 - LSJH		1.0	Teacher, CSR-E/BD (5200/1360)	Program Shift	$0
0351 - LSJH		1.7	ESE Assistant/BH	Program Shift	($23,800)
0351 - LSJH		0.1	ESE Assistant/BH (432/5200/4260)	Program Shift	$0
0352 - LES	1.0		Teacher, CSR-E/BD (5200/1360)	Program Shift	$0
0352 - LES	1.7		ESE Assistant/BH	Program Shift	$23,800
0352 - LES	0.1		ESE Assistant/BH (432/5200/4260)	Program Shift	$0
0391 - MHS	0.9		ESE Assistant, GH (432/5200/4260)	Grant Funded	$0
0521 - FIE	1.0		Teacher, Basic K-6	Class Size	$28,000
0531 - TBE	0.2		ISS Assistant (100/5100/1580)	School Recognition	$0
0611 - OLJH	1.0		Assistant Principal - 11 Month	Allocation Correction	$0
0611 - OLJH		1.0	Assistant Principal - 12 Month	Allocation Correction	($11,500)
9009 - Sch.Imprmt.	0.4		Technical Support Asst. (420/5100/4030)	Grant Funded	$0
9050 - FNS		1.0	Cafeteria Assistant - 5.75 hours	Grant Funded	$0
			SUPPLEMENTS:		
0331 - SBJ		1.0	Safety Patrol		($735)
0331 - SBJ	1.0		Elementary Production/2 Performances		$1,050
				TOTAL COST:	**$16,815**

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