

**CLAY COUNTY SCHOOL BOARD  
CAPITAL PROJECT FUNDS  
ESTIMATED PROJECT COSTS  
July 1, 2008 thru November 30, 2008**

<b>Project Name</b>	<b>Historical Cost 06/30/2008</b>	<b>Amended Current Year Budget FY09</b>	<b>Estimated Cost</b>
3026 Elementary School "Y"	331,815.50	592,372.50	924,188.00
3106 Elementary School "W" Oakleaf Village	23,866,567.56	1,398,714.12	25,265,281.68
3216 Elementary School "X" Shadowlawn	26,304,262.01	2,502,331.41	28,806,593.42
3412 Elementary School "Z"	13,525,272.83	7,327,256.06	20,852,528.89
3423 High School QQQ	2,367,142.37	52,838,872.63	55,206,015.00
	<u>\$ 66,395,060.27</u>	<u>\$ 64,659,546.72</u>	<u>\$ 131,054,606.99</u>