PROPOSED CHANGES TO STAFF ALLOCATIONS - 2008-2009
SUMMARY
Board Meeting: December 18, 2008

School	Add	Delete	Allocation	Comment	Cost
0501 - TES		1.0	ESE Assistant, Individual (0100/5200/0000)	---	-0-
	1.0		ESE Assistant, ASD (0100/5200/0000)	---	-0-
9003 - Inst.Supp.		1.0	Instructional Application Specialist (0100/0000/1149)	Reduction per Mr. Moore	($49,880)
SUPPLEMENTS:	1.0		Assistant Football - Varsity Coach	MHS: $4043	
		1.0	Head Weightlifting Coach	MHS: ($2450)	
		1.0	Head Wrestling Coach	OLS: ($1803)	
	1.0		Assistant Baseball Coach	OLS: $1750	$1,810
				Total Savings:	**($48,070)**

Staffing Allocations - Board Approved: _____