PROPOSED CHANGES TO STAFF ALLOCATIONS

2012-2013 SUMMARY

Board Meeting, December 18, 2012

School	Add	Delete	Allocation	Comment	Cost
			2012-2013 ACTIONS		
0271 - MBE	1.800		ESE Assistant, BH (4103)	Student Needs	
0341 - CHS	0.128		Teacher, Grade 9-12	EOC Remediation	**$6,400**
0391 - MHS	0.128		Teacher, Career/Technical Ed	Allocation Correction	**$6,400**
0431 - RHS		0.90	ESE Assistant, BH	Program Needs	**$0**
0511 - MRE	1.000		Teacher, Inclusion	Class Size	**$50,000**
0541 - ROE	0.900		ESE Assistant, BH (4103)	Program Needs	**$0**
9111 - Instruction		1.256	Teacher, K-12	Allocation Correction	**($62,800)**
				TOTAL:	**$0**