PROPOSED CHANGES TO STAFF ALLOCATIONS - 2008-2009
SUMMARY
Board Meeting: February 19, 2009

School	Add	Delete	Allocation	Comment	Cost
0071 - CEB		1.0	ESE Assistant, ASD (100/5200/0000)	Program Shift	($14,000)
0111 - BLC	1.0		Teacher, ASD (420/5200/4109)	Student Safety	$0
0111 - BLC	1.0		ESE Assistant ASD (420/5200/4109)	Student Safety	$0
0111 - BLC	1.0		ESE Assistant, Individual (420/5200/4109)	Student Safety	$0
0351 - LSJH		1.0	ESE Assistant, Individual (420/5200/4109)	Student Moved	$0
0401 - RVE	1.0		ESE Assistant, Ind.-E (420/5200/4109)	Student Safety	$0
0431 - RVH	0.2		ESE Assistant, Ind-T, Alt. (420/5200/4109)	Student Safety	$0
0511 - MRE		1.0	ESE Assistant, Individual (100/5200/0000)	Student Shift	($14,000)
0531 - TBE	1.0		ESE Assistant, Ind.-E (420/5200/4109)	Student Safety	$0
0541 - ROE	1.0		ESE Assistant, E/BD (420/5200/4109)	Student Safety	$0
9004 - Instr./SS		1.0	School Psychologist - 10 Month	Correction	$0
9004 - Instr./SS	0.2		School Psychologist - 12 Month (100/6100/1109)	Correction	$0
9004 - Instr./SS	0.8		School Psychologist - 12 Month	Correction	$0
				Total Savings:	**$28,000**