

PROPOSED CHANGES TO STAFF ALLOCATIONS

2014-2015 SUMMARY

Board Meeting, February 19, 2015

School	Add	Delete	Allocation	Comment	Cost
			2014-2015 ACTIONS		
0111 - BLC		1.0	Teacher, EBD/IND-T	Allocation Reduction	(\$52,000)
0111 - BLC		1.7	ESE Assistant, BH	Allocation Reduction	(\$26,000)
0232 - GPE		0.9	ESE Assistant, BH	Allocation Reduction	(\$18,000)
0232 - GPE		0.8	ESOL Classroom Assistant	Allocation Reduction	(\$16,000)
0252 - OPH		0.384	Teacher, 0.128	Allocation Reduction	(\$21,000)
0252 - OPH		0.8	Classroom Assistant, ESOL	Allocation Reduction	(\$16,000)
0252 - OPH		0.8	DOP Classroom Assistant	Allocation Reduction	(\$16,000)
0261 - DIS		1.0	School Secretary, 10 Month	Allocation Reduction	(\$11,000)
0331 - SBJ		0.8	Classroom Assistant	Allocation Reduction	(\$16,000)
0351 - LJH		1.8	ESE Assistant, BH	Allocation Reduction	(\$18,000)
0352 - LSE		1.0	Teacher Basic K-6	Allocation Reduction	(\$26,000)
0361 - OPJ		0.9	ESE Assistant, GH	Allocation Reduction	(\$9,000)
0371 - WJH		0.9	ESE Assistant, BH	Allocation Reduction	(\$9,000)
0371 - WJH		0.8	ISS Assistant	Allocation Reduction	(\$17,000)
0391 - MHS		0.768	Teacher 0.128 (5100)	Allocation Reduction	(\$35,000)
0391 - MHS	0.128		Teacher 0.128 (5300)	Allocation Adjustment	\$3,500
0391 - MHS		0.8	Computer Lab Assistant	Allocation Reduction	(\$16,000)
0391 - MHS		0.8	ESE Assist. BH	Allocation Reduction	(\$18,000)
0391 - MHS		1.0	Teacher, Inclusion	Allocation Reduction	(\$52,000)
0401 - RVE		0.9	ESE Assist. BH	Allocation Reduction	(\$18,000)
0401 - RVE		0.9	ESE Assist. GH	Allocation Reduction	(\$18,000)
0431 - RHS		0.9	ESE Assist. BH	Allocation Reduction	(\$14,400)
0431 - RHS		1.0	Teacher CSR 9-12	Allocation Reduction	(\$52,000)
0481 - LAJH		1.8	ESE Assist. GH	Allocation Reduction	(\$27,000)
0491 - WES		0.8	DOP Assistant	Allocation Reduction	(\$6,200)
0491 - WES		0.9	ESE Assistant G	Allocation Reduction	(\$18,000)
0491 - WES		0.9	ESE Assistant GH	Allocation Reduction	(\$18,000)
0501 - TES		1.0	Media Tech. Asst.	Allocation Reduction	(\$22,000)
0511 - MRE		0.8	Classroom Assistant	Allocation Reduction	(\$6,200)
0531 - TBE		1.8	ESE Assist. GH	Allocation Reduction	(\$27,000)
0541 - ROE		0.8	Classroom Assistant	Allocation Reduction	(\$6,200)
0541 - ROE		1.0	Media Tech, (10 Mos.)	Allocation Reduction	(\$22,000)
0551 - FIH		1.0	Assist. Principal - 12 Month	Allocation Reduction	(\$50,000)
0571 - SPC		1.0	Teacher, K-6	Allocation Reduction	(\$52,000)
0591 - AES		1.8	ESE Assist. Gen.	Allocation Reduction	(\$27,000)
0601 - CGE		0.8	DOP Assistant	Allocation Reduction	(\$16,200)
0611 - OLJ		0.8	School Secretary, 10 Month	Allocation Reduction	(\$17,600)
0611 - OLJ		0.9	ESE Assist. G	Allocation Reduction	(\$18,000)
0611 - OLJ		1.0	Custodian	Allocation Reduction	(\$12,000)
0611 - OLJ		0.384	Teacher, 0.128	Allocation Reduction	(\$21,000)
0651 - POE	1.0		Café. Asst. - 3.0 Hours	Allocation Shift- Fed. Funds	\$0
0661 - OLH		0.384	Teacher 0.128	Allocation Reduction	(\$21,000)
0661 - OLH	0.2		Teacher, CTE	Allocation Shift	\$5,200
9005 - ESE		0.9	Interpreter II	Allocation Shift	(\$9,000)
9009 - S. I.		1.0	Prof. Devel. Asst.	Allocation Reduction	(\$45,000)
9111 - IN		1.0	Classroom Teacher	Allocation Reduction	(\$52,000)
9016 - CO		1.0	School Board Attorney	Allocation Reduction	(\$93,300)
9021 - S.S.		1.0	Maintenance Sup. (General) Coord. I	Allocation Reduction	(\$30,000)
9021 - S.S.		1.0	General Maintenance Worker	Allocation Reduction	(\$10,000)
9040 - I.S.		1.0	Data Base Specialist	Allocation Reduction	(\$31,000)
9040 - I.S.		1.0	Programmer Analyst	Allocation Reduction	(\$22,000)
9040 - I.S.		1.0	Tech. Specialist	Allocation Reduction	(\$16,000)
9050 - B.A.		0.5	Coord. II of Purchasing/Spec. Buyer	Allocation Correction	\$0
9050 - B.A.		0.5	Coord. II of Purchasing/Spec. Buyer	Allocation Correction	\$0
9050 - B.A.	0.5		Coord II of Procurement	Allocation Correction	\$0
9050 - B.A.	0.5		Coord II of Procurement	Allocation Correction	\$0
9050 - B.A.		1.0	Coord. Of Int. Accts./Purch/Accts. Payable	Allocation Correction	\$0
9050 - B.A.	1.0		Coord. Of Purchasing/Accts. Payable	Allocation Correction	\$0
9050 - B.A.		1.0	Courier	Allocation Reduction	(\$22,000)
9051 - FNS		1.0	Cafeteria Assistant - 3 hours	Allocation Shift - Fed. Funds	\$0
TOTAL:					(\$1,203,400)