PROPOSED CHANGES TO STAFF ALLOCATIONS
2013-2014 SUMMARY
Board Meeting, February 20, 2014

School	Add	Delete	Allocation	Comment	Cost
			2013-2014 ACTIONS		
0261 - DIS		1.0	Teacher, PreK	Allocation Shift	**($50,000)**
0261 - DIS	1.0		Teacher, PreK Communication/Behavioral	Allocation Shift	**$50,000**
0261 - DIS		0.9	ESE Assistant, General	Program Needs	**($18,000)**
0261 - DIS	0.9		ESE Assistant, Behavioral Health	Program Needs	**$18,000**
0551 - FIHS		1.0	Teacher - Math	Allocation Shift	**($50,000)**
0551 - FIHS	0.640		Teacher (5 X 0.128)	Allocation Shift	**$35,000**
0611 - OLJH	0.128		Teacher 0.128	Class Size	**$3,000**
0651 - POE	0.8		ESOL Assistant	State Requirement	**$18,000**
9005 - ESE	1.0		Specialist - SEDNET - 11 Month 01001224	Project Funds	**$50,000**
9016 - Sup/Deput.	1.0		Internal Auditor, Director III	Improved Audit Procedures	**$78,000**
9050 - B.A.	1.0		Accounts Payable Assistant	Allocation Shift	**$31,141**
9050 - B.A.		1.0	Administrative Support Assistant	Allocation Shift	**$29,308**
				TOTAL:	**$194,449**

Pending Board Approval: February 20, 2014