## PROPOSED CHANGES TO STAFF ALLOCATIONS - 2007-2008

## SUMMARY

Board Meeting: 02/21/08

School	Add	Delete		Comment	Cost
)111 - BLC		0.5	Teacher, Behavioral Mgmt., 11- Mo. (0420/6300/4108)	SAAC Driven	(\$26,000)
	0.2		Teacher, ESE Alternative (0100/5200/0000)	Growth	\$5,200
252 - OPH	1.0		Teacher, CSR (0100/5100/1368)	CSR funds	-0-
301 - KHE	1.0		ESE Assistant, ASD (0100/5200/0000)	Growth	\$7,000
411 - CHE		1.0	Reading Coach (0100/5100/1198)	Delete frozen position	-0-
451 - LAE	0.4		ISS Assistant (0100/5100/0000)	FTE shift	\$1,000
1591 - AES	1.0		Teaher, VE (0100/5200/0000)	Growth	\$26,000
004 - Stu.Svc.	1.0	0.1	Admin. Support Asst., 12-Month (0100/6100/0000)	Upgrade to match job duties	***************************************
3004 - Stu.Svc.		-			-0-
		0.9	Admin. Support Asst., 12-Month (0420/6100/4108)	Upgrade to match job duties	-0-
	0.1		Administrative Secretary, 12-Mo. (0100/6100/0000)	Upgrade to match job duties	-0-
	0.5		Administrative Secretary, 12-Mo. (0420/6100/4108)	Upgrade to match job duties	-0-
	0.4		Administrative Secretary, 12-Mo. (0100/6100/1108)	Upgrade to match job duties	-0-
010 - Transp.		1.0	Administrator on Assignment (0100/7800/0000)	Position no longer needed	-0-
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		<b> </b>		TOTAL COST.	\$13,200
				TOTAL COST:	\$13