

PROPOSED CHANGES TO STAFF ALLOCATIONS

2015-2016 SUMMARY

Board Meeting, February 23, 2016

School	Add	Delete	Allocation	Comment	Cost
			2015-2016 ACTIONS		
0252 - OPH		1.0	Head Custodian I	Allocation Adjustment	(\$38,000)
0252 - OPH	1.0		Head Custodian	Allocation Adjustment	\$31,000
0252 - OPH		0.5	Teacher, PreK (4 year)	Allocation Adjustment	(\$26,000)
0252 - OPH	0.5		Teacher, Career/Tech. Ed.	Allocation Adjustment	\$26,000
0391 - MHS		0.5	Teacher, PreK (4 year)	Allocation Adjustment	(\$26,000)
0391 - MHS	0.5		Teacher, Career/Tech. Ed.	Allocation Adjustment	\$26,000
0391 - MHS	0.6		School Secretary - 10 Month	Clerical Adjustment	\$0
0391 - MHS		0.6	School Secretary - 11 Month	Clerical Adjustment	\$0
0401 - RVE	0.9		ESE Assistant, General Health	Student Needs	\$15,000
0431 - RHS		0.5	Teacher, PreK (4 year)	Allocation Adjustment	(\$26,000)
0431 - RHS	0.5		Teacher, Career/Tech. Ed.	Allocation Adjustment	\$26,000
0431 - RHS		1.0	School Secretary - 10 Month	Allocation Adjustment	\$0
0431 - RHS	1.0		School Secretary - 12 Month	Allocation Adjustment	\$0
0471 - PES	0.8		ESOL Asst. Limited Contract	Meet Requirements	\$3,000
0501 - TES		0.5	Teacher, Behavioral Resource	Clerical Adjustment	(\$26,000)
0501 - TES	0.5		Teacher, Behavioral Management	Clerical Adjustment	\$26,000
0531 - TBE		0.5	Teacher, Behavioral Resource	Clerical Adjustment	(\$26,000)
0531 - TBE	0.5		Teacher, Behavioral Management	Clerical Adjustment	\$26,000
0531 - TBE	1.0		Teacher, IND-P (limited contract)	Student Needs	\$52,000
0551 - FIH		0.5	Teacher, PreK (4 year)	Allocation Adjustment	(\$26,000)
0551 - FIH	0.5		Teacher, Career/Tech. Ed.	Allocation Adjustment	\$26,000
0571 - SPC		0.5	Teacher, Behavioral Resource	Clerical Adjustment	(\$26,000)
0571 - SPC	0.5		Teacher, Behavioral Management	Clerical Adjustment	\$26,000
0621 - OVE		0.5	Teacher, Behavioral Resource	Clerical Adjustment	(\$26,000)
0621 - OVE	0.5		Teacher, Behavioral Management	Clerical Adjustment	\$26,000
0651 - POE		0.5	Teacher, Behavioral Resource	Clerical Adjustment	(\$26,000)
0651 - POE	0.5		Teacher, Behavioral Management	Clerical Adjustment	\$26,000
0661 - OHS		0.5	Teacher, PreK (4 year)	Allocation Adjustment	(\$26,000)
0661 - OHS	0.5		Teacher, Career/Tech. Ed.	Allocation Adjustment	\$26,000
9005 - ESE	0.4		Occupational Therapist	(No impact to budget)	\$0
9006 - Elem. Ed		1.0	Teacher, Basic K-6	Student Needs	(\$52,000)
9050 - BA		1.0	Press Operator (7760)	Allocation Adjustment	(\$47,500)
9050 - BA	1.0		Accounting Assistant (7500)	Allocation Adjustment	\$33,000
				TOTAL:	(\$3,500)