

**SECTION IV
SPECIAL MAINTENANCE PROJECTS
2006/2007**

SPECIAL MAINTENANCE CARRY OVER FROM PREVIOUS YEAR (3425)		\$	6,194.45
SPECIAL MAINTENANCE CARRY OVER FROM PREVIOUS YEAR (3426)		\$	1,995.77
NEW SPECIAL MAINTENANCE APPROPRIATION (3427)		\$	2,778,034.00
SAFETY-TO-LIFE		\$	(150,000.00)
LCIF - 2 MIL ALLOCATION (3717)		\$	800,000.00
TOTAL SECTION IV FUNDS REQUIRED		\$	3,436,224.22
	SCHOOL	PROJECT DESCRIPTION	AMOUNT
MAINTENANCE (TECHNICAL)			
1	CHS	A/C DUCT BOARD REPLACEMENT, B-2	\$ 361,000.00
2	COUNTY-WIDE	LIGHTNING PROTECTION /FIRE ALARM REPLACEMENT	\$ 200,000.00
3	LJH	CLASSROOM LIGHTING & CEILINGS, BLDGS. 1, 2 & 3	\$ 120,000.00
4	COUNTY-WIDE	HVAC WALL HUNG UNITS & DX UNITS	\$ 100,000.00
5	RHS, WJH, LJH, OPJH, MHS	REPLACE SHOWER FIXTURES IN THE GYMS	\$ 50,000.00
6	COUNTY-WIDE	WASTEWATER CONTRACT	\$ 50,000.00
7	RVE	CLEAN & SEAL DUCTWORK, BLDGS. 2 & 3	\$ 48,034.00
8	TES	CONNECT WATER/WASTEWATER PLANTS TO CCUA	\$ 40,000.00
9	MHS	CONNECT TO CLAY COUNTY UTILITY AUTHORITY & REMOVE OLD WASTEWATER PLANTS	\$ 35,000.00
10	RVE	GENERATOR REPLACEMENT	\$ 30,000.00
11	RHS	CLASSROOM LIGHTING & CEILINGS, BLDGS. 2 & 3	\$ 25,000.00
12	COUNTY-WIDE	CORRECT INSPECTION DEFICIENCIES	\$ 21,200.00
13	SBJ	PURCHASE AND INSTALL AN ABOVE GROUND FUEL TANK	\$ 20,000.00
14	COUNTY-WIDE	REPLACE WOODEN LIGHT POLES WITH CONCRETE	\$ 19,000.00
15	COUNTY-WIDE	REPAIR OF EXISTING FACILITIES	\$ 20,618.22
		TOTAL (TECHNICAL)	\$ 1,139,852.22
MAINTENANCE (GENERAL)			
1	COUNTY-WIDE	RELOCATABLE COMPREHENSIVE RENOVATION (20)	\$ 1,000,000.00
2	COUNTY-WIDE	CARPET REPLACEMENT	\$ 600,000.00
3	GPE	RE-ROOF, BLDGS. 1 & 2	\$ 150,000.00
4	CHE	ROOF PLYWOOD REPLACEMENT, BLDGS. 1, 2, 3 & 4 TRANSFER TO GENERAL FUND	\$ 111,372.00
5	COUNTY-WIDE	RELOCATABLE PAINTING (100)	\$ 100,000.00
6	WEC, WES, SBJ, CEB	RE-SURFACE PAVED PLAY COURTS	\$ 66,250.00
7	RVE	RE-SURFACE BUS LOOP AND PARKING	\$ 66,250.00
8	COUNTY-WIDE	REPLACE SIDEWALKS	\$ 50,000.00
9	WIDE	REPLACE COVERED WALKWAYS	\$ 40,000.00
10	COUNTY-WIDE	REPLACE EXTERIOR DOORS	\$ 40,000.00
11	MAINTENANCE	RE-ROOF B-2	\$ 30,000.00
12	CHS	RE-KEY EXTERIOR DOORS ALL BUILDINGS	\$ 25,000.00
13	KHE	UVB FILM ON WINDOWS	\$ 17,500.00
		TOTAL (GENERAL)	\$ 2,296,372.00
		GRAND TOTAL	\$ 3,436,224.22