

**SECTION IV
2005/2006
SPECIAL MAINTENANCE PROJECTS**

SPECIAL MAINTENANCE CARRY OVER FROM PREVIOUS YEAR (3425)	\$296,068.44
NEW SPECIAL MAINTENANCE APPROPRIATION (3426)	\$1,836,619.00
REGULAR PECO ALLOCATION (3416)	\$-0-
LCIF - 2 MIL ALLOCATION (3716)	\$513,512.56
TOTAL SECTION IV FUNDS REQUIRED	\$2,646,200.00

	School	Project Description	Amount
		<u>MAINTENANCE (TECHNICAL)</u>	
4	OPHS	REPLACE AIR HANDLERS (8), B-12 (ORIGINAL 4975)	\$200,000.00
1	MHS	REPLACE CHILLERS 1 & 2	\$290,853.00
2	COUNTY-WIDE SBJ, WEC	FIRE ALARM REPLACEMENT	\$200,000.00
3	COUNTY-WIDE	HVAC WALL HUNG UNITS	\$75,000.00
4	COUNTY-WIDE	WASTEWATER CONTRACT	\$55,000.00
5	SBJ	REPLACE BOILER FUEL TANK	\$50,000.00
6	MBE	DEMO EXISTING WASTEWATER TREATMENT PLANT	\$30,000.00 \$10,000.00
7	COUNTY-WIDE	PROJECT CONTINGENCY (TECHNICAL)	\$25,600.00
8	MHS	CONNECT WASTEWATER PLANT TO CCUA	\$25,000.00
9	COUNTY-WIDE GCSJH, RHS	GENERATOR CONNECTIONS	\$25,000.00
10	CHE	SHUNT TRIP ELECTRICAL PANEL B-2	\$20,000.00 \$5,000.00
11	WJH	PARKING LOT LIGHTING	\$15,000.00
12	MB TRANSPORTATION	CORRECT INSPECTION DISCREPANCIES	\$50,000.00
13	FIE, RHS	RE-INSULATE DUCT WORK AND PIPING	\$50,000.00
		TOTAL (TECH.)	\$876,453.00

		<u>MAINTENANCE (GENERAL)</u>	
1	COUNTY-WIDE	RELOCATABLE COMPREHENSIVE RENOVATION (20)	\$470,000.00
2	COUNTY-WIDE	CARPET	\$400,000.00
3	CHE	RE-ROOF BLDGS. 1, 2, 3, & 4 (1983 ORIGINAL ROOF)	\$240,000.00 \$130,000.00
4	MBE	ROOF REPLACEMENT, B-7	\$140,000.00 \$75,615.00
5	COUNTY- OFFICE	ROOF REPLACE - PROPERTY CONTROL NEW ISSUE WAREHOUSE	\$100,000.00 \$129,594.94
6	RHS	ROOF REPLACEMENT, B-2	\$100,000.00
7	MHS	REPLACE REMAINING EXTERIOR STORE FRONT DOORS (12 PRS. - 1980)	\$75,000.00
8	LJH	RE-SURFACE BUS LOOP AND TEACHERS PARKING LOT	\$75,000.00
9	COUNTY-WIDE	SIDEWALKS/CONCRETE	\$75,000.00
10	COUNTY-WIDE	RELOCATABLE PAINTING (50)	\$50,000.00
11	MHS	REPLACE 8 EXTERIOR DOORS (GYM)	\$50,000.00
12	MHS	REPLACE CAFETERIA FLOORING (ORIGINAL FLOOR 1980)	\$40,000.00
13	MBE	ROOF REPLACEMENT, B-2	\$40,000.00 \$29,932.82
14	LES	RESURFACE ASPHALT PARKING LOT	\$40,000.00 \$16,689.06
15	LES	REPLACE CAFETERIA FLOORING	\$35,000.00
16	COUNTY-WIDE	PROJECT CONTINGENCY (GENERAL)	\$25,600.00
		TOTAL (GEN.)	\$1,769,747.00
		GRAND TOTAL	\$2,646,200.00

**SECTION IV
2006/2007
SPECIAL MAINTENANCE PROJECTS**

SPECIAL MAINTENANCE CARRY OVER FROM PREVIOUS YEAR (3426)	-0-
NEW SPECIAL MAINTENANCE APPROPRIATION (3427)	\$1,741,886.00
REGULAR PECO ALLOCATION (3417)	\$-0-
LCIF - 2 MIL ALLOCATION (3717)	\$757,114.00
TOTAL SECTION IV FUNDS REQUIRED	\$2,499,000.00

	School	Project Description	Amount
		<u>MAINTENANCE (TECHNICAL)</u>	
1	CHS	REPLACE DUCT BOARD, B-2	\$300,000.00
2	COUNTY-WIDE	FIRE ALARM REPLACEMENT	\$250,000.00
3	LJH	CLASSROOM LIGHTING & CEILINGS, BLDGS. 1, 2, & 3	\$150,000.00
4	COUNTY-WIDE	WALL HUNG UNITS	\$75,000.00
5	COUNTY-WIDE	WASTEWATER CONTRACT	\$60,000.00
6	RHS	REPLACE CEILING TILES AND LIGHTS, BLDGS. 2 & 3	\$50,000.00
7	TES	CONNECT WATER/WASTEWATER PLANTS TO CCUA	\$50,000.00
8	RHS, OPHS, WJH, LJH, OPJH	REPLACE SHOWER FIXTURES IN THE GYMS	\$50,000.00
9	MHS	REMOVE OLD WASTEWATER PLANT	\$35,000.00
10	KHHS	CONNECT WASTEWATER PLANT TO CCUA	\$35,000.00
11	LES	REPLACE 12 WOODEN LIGHT POLES WITH CONCRETE	\$24,000.00 \$29,000.00
12	RHS/RVE	BOILER RETROFIT (Completed 05/06)	\$5,000.00
		TOTAL (TECH.)	\$1,084,000.00
		<u>MAINTENANCE (GENERAL)</u>	
1	COUNTY-WIDE	CARPET	\$400,000.00
2	COUNTY-WIDE	RELOCATABLE PAINTING (25)	\$25,000.00
3	COUNTY-WIDE	RELOCATABLE COMPREHENSIVE RENOVATION (20)	\$475,000.00

		<u>CONT. - MAINTENANCE (GENERAL)</u>	
4	GPE	RE-ROOF BLDGS. 1 & 2	\$240,000.00
5	WEC, WES, SBJ, CEB	RE-SURFACE PAVED PLAYCOURTS	\$75,000.00
6	RVE	RE-SURFACE BUS LOOP AND PARKING	\$75,000.00
7	COUNTY-WIDE	SIDEWALK REPLACEMENT	\$75,000.00
8	RVE	COVERED WALKWAYS	\$50,000.00
		TOTAL (GEN.)	\$1,415,000.00
		GRAND TOTAL	\$2,499,000.00

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**SECTION IV
2007/2008
SPECIAL MAINTENANCE PROJECTS**

SPECIAL MAINTENANCE CARRY OVER FROM PREVIOUS YEAR (3427)	-0-
NEW SPECIAL MAINTENANCE APPROPRIATION (3428)	\$964,764.00
REGULAR PECO ALLOCATION (3418)	-0-
LCIF - 2 MIL ALLOCATION (3718)	\$1,580,236.00
TOTAL SECTION IV FUNDS REQUIRED	\$2,545,000.00

	School	Project Description	Amount
		<u>MAINTENANCE (TECHNICAL)</u>	
1	CHS	A/C DUCT BOARD REPLACEMENT, B-3B	\$300,000.00
2	COUNTY-WIDE	FIRE ALARM REPLACEMENT	\$200,000.00
3	OPJH	CEILING TILES AND LIGHTS, BLDGS. 1, 2, 3, & 4	\$100,000.00
4	COUNTY-WIDE	HVAC WALL HUNG UNITS	\$75,000.00
5	COUNTY-WIDE	WASTEWATER CONTRACT	\$60,000.00
6	MHS	REPLACE UNDERGROUND FUEL STORAGE TANK	\$50,000.00
7	KHHS	REMOVE OLD WASTEWATER PLANT	\$40,000.00
8	CHS	REPLACE ELECTRICAL PANELS B-2	\$25,000.00
9	MHS	REPLACE SHOWER FIXTURES	\$10,000.00
10	RVE/RHS	REPLACE KITCHEN HOODS WITH UL 300 HOODS	\$10,000.00
		TOTAL (TECH.)	\$870,000.00
		<u>MAINTENANCE (GENERAL)</u>	
1	COUNTY-WIDE	CARPET REPLACEMENT	\$400,000.00
2	CHS	RE-ROOF B-3	\$250,000.00
3	COUNTY-WIDE	RELOCATABLE PAINTING (25)	\$25,000.00
4	COUNTY-WIDE	RELOCATABLE COMPREHENSIVE RENOVATION (20)	\$475,000.00
5	MHS	RESURFACE ASPHALT PARKING LOTS	\$250,000.00
6	OPHS	RE-SURFACE ASPHALT PARKING LOT	\$100,000.00
7	OPE	COVERED WALKWAY	\$100,000.00
8	COUNTY-WIDE	SIDEWALK REPLACEMENT	\$75,000.00
		TOTAL (GEN.)	\$1,675,000.00
		GRAND TOTAL	\$2,545,000.00

**SECTION IV
2008/2009
SPECIAL MAINTENANCE PROJECTS**

SPECIAL MAINTENANCE CARRY OVER FROM PREVIOUS YEAR (3428)	-0-
NEW SPECIAL MAINTENANCE APPROPRIATION (3429)	\$453,009.00
REGULAR PECO ALLOCATIONS (3419)	-0-
LCIF - 2 MIL ALLOCATION (3719)	\$1,891,991.00
TOTAL SECTION IV FUNDS REQUIRED	\$2,345,000.00

	School	Project Description	Amount
		<u>MAINTENANCE (TECHNICAL)</u>	
1	CHS	A/C DUCT BOARD REPLACEMENT, B-3C	\$300,000.00
2	MHS	REPLACE CHILLER 1 & 2	\$200,000.00
2	OPHS	REPLACE AHU B-12	\$200,000.00
3	COUNTY-WIDE	HVAC WALL HUNG UNITS	\$100,000.00
4	COUNTY-WIDE	WASTEWATER CONTRACT	\$60,000.00
5	OPJH	REPLACE CLASSROOM LIGHTING, BLDGS. 1, 2, 3, & 4	\$50,000.00
6	MRE	LIGHTNING PROTECTION BLDGS. 1, 2, 3, 4 & 5	\$50,000.00
7	OPJH	REPLACE GREASE TRAP	\$10,000.00
		TOTAL (TECH.)	\$770,000.00
		<u>MAINTENANCE (GENERAL)</u>	
1	TES	RE-ROOF BLDGS. 1, 2, 3, 4, 5, 6	\$500,000.00
2	COUNTY-WIDE	CARPET	\$400,000.00
3	COUNTY-WIDE	RELOCATABLE PAINTING (25)	\$25,000.00
4	COUNTY-WIDE	RELOCATABLE COMPREHENSIVE RENOVATION (20)	\$475,000.00
5	LES	COVERED WALKWAY REPLACEMENT	\$100,000.00
6	COUNTY-WIDE	SIDEWALKS	\$75,000.00
		TOTAL (GEN.)	\$1,575,000.00
		GRAND TOTAL	\$2,345,000.00

**SECTION IV
2009/2010
SPECIAL MAINTENANCE PROJECTS**

SPECIAL MAINTENANCE CARRY OVER FROM PREVIOUS YEAR (3429)	-0-
NEW SPECIAL MAINTENANCE APPROPRIATION (3420)	\$1,184,711.00
REGULAR PECO ALLOCATIONS (3410)	-0-
LCIF - 2 MIL ALLOCATION (3710)	\$1,400,289.00
TOTAL SECTION IV FUNDS REQUIRED	\$2,585,000.00

	School	Project Description	Amount
		<u>MAINTENANCE (TECHNICAL)</u>	
1	GCSJH	REMODEL RESTROOMS, BLDGS 1, 2, 3, & 5	\$250,000.00
2	CHS	REPLACE A/C DUCT BOARD, B-1 (GYM)	\$250,000.00
3	LJH	REPLACE RTU B-1, 2, 3, & 4	\$200,000.00
4	MHS	LIGHTING REPLACEMENT	\$100,000.00
5	COUNTY-WIDE	HVAC WALL HUNG UNITS	\$75,000.00
6	CHE	REPLACE UNDERGROUND FUEL TANK	\$75,000.00
7	COUNTY-WIDE	WASTEWATER CONTRACT	\$60,000.00
		TOTAL (TECH.)	\$1,010,000.00
		<u>MAINTENANCE (GENERAL)</u>	
1	PES	RE-ROOF BLDGS. 1, 2, 3, 4, & 5	\$400,000.00
2	COUNTY-WIDE	CARPET	\$400,000.00
3	COUNTY-WIDE	RELOCATABLE PAINTING (25)	\$25,000.00
4	COUNTY-WIDE	RELOCATABLE COMPREHENSIVE RENOVATION (20)	\$425,000.00
5	LAE	RE-ROOF BLDGS. 1, 2, & 3	\$150,000.00
6	COUNTY-WIDE	SIDEWALK REPLACEMENT	\$100,000.00
7	MCE	RESURFACE ASPHALT PARKING LOT	\$75,000.00
		TOTAL (GEN.)	\$1,575,000.00
		GRAND TOTAL	\$2,585,000.00