PROPOSED CHANGES TO STAFF ALLOCATIONS - 2008-2009
SUMMARY
Board Meeting: January 15, 2009

School	Add	Delete	Allocation	Comment	Cost
0071 - CEB	1.0		Teacher, ASD (100/5200/0000)	New Unit	-0-
0071 - CEB	1.0		ESE Assistant, ASD (100/5200/0000)	New Unit	-0-
0252 - OPHS	1.0		Interpreter I (100/5200/0000)	Student Safety	$9,000
0311 - KHH	1.0		Interpreter I (100/5200/0000)	Student Safety	$9,000
0431 - RHS	1.0		ESE Assistant, Individual (420/5200/4109)	FTE Shift	-0-
0551 - FIHS		1.0	ESE Assistant, E/BD (100/5200/0000)	FTE Shift	-0-
9001 - Elem Ed		1.0	Teacher, K-6 FROZEN (100/5100/0000)	New Unit	-0-
9009 - Instruction	4.0		Classroom Assistant (0420/5100/4249)	Grant	-0-
				Total Cost:	**$18,000**

Staffing Allocations - Board Approved: _____