PROPOSED CHANGES TO STAFF ALLOCATIONS

2014-2015 SUMMARY

Board Meeting, December 16, 2014

School	Add	Delete	Allocation	Comment	Cost
			2014-2015 ACTIONS		
0111 - BLC	0.8		Computer Lab Assistant	Testing Requirements	**$12,000**
0341 - CHS	0.8		Computer Lab Assistant	Testing Mandate	**$15,850**
0431 - RHS		0.2	Teacher, State CSR, Grade 9 - 12	Allocation Shift	**($10,400)**
0431 - RHS		0.2	Teacher, Grade 9-12	Allocation Shift	**($10,400)**
0431 - RHS	0.4		Teacher, SDPE	Allocation Shift	**$20,800**
7005 - CVA	0.6		Teacher, Virtual	Program Growth	**$31,200**
7005 - CVA	0.6		Teacher, Virtual - ASL	Program Growth	**$31,200**
9005 - ESE	1.0		ESE - Behavior Site Coach	Student Safety	**$52,000**
9016 - C.O.	1.0		Coordinator of Communications	Allocation Shift	**$61,985**
9016 - C.O.		1.0	Administrator on Assignment	Allocation Shift	**($61,985)**
9111 - INS		3.0	Classroom Teacher	Allocation Shift	**($156,000)**
				TOTAL:	**($13,750)**

Pending Board Approval: 12/16/14