PROPOSED CHANGES TO STAFF ALLOCATIONS
2014-2015 SUMMARY
Board Meeting, January 15, 2015

School	Add	Delete	Allocation	Comment	Cost
			2014-2015 ACTIONS		
0021 - GCJH		1.0	Testing Admin., Support Assistant	Allocation Reduction	**($26,000)**
0071 - CEB		0.8	ESOL Assistant	Allocation Reduction	**($7,200)**
0111 - BLC		1.0	Teacher, EBD	Allocation Reduction	**($26,000)**
0111 - BLC		0.9	ESE Assistant, Behavioral Health	Allocation Reduction	**($9,000)**
0201 - OPE		1.0	Teacher, Basic	Allocation Reduction	**($26,000)**
0201 - OPE		1.0	Teacher, Gifted	Allocation Reduction	**($26,000)**
0232 - GPE		1.0	ESOL Teacher	Allocation Reduction	**($26,000)**
0241 - WEC		1.0	Teacher, State CSR	Allocation Reduction	**($52,000)**
0252 - OPH		0.1	Basic Ed.	Allocation Reduction	**($5,200)**
0252 - OPH		1.5	Basic Ed. 9-12 (1045)	Allocation Reduction	**($78,000)**
0311 - KHH		1.6	Teacher, Basic (1365)	Allocation Reduction	**($41,600)**
0311 - KHH	0.128		Teacher Basic 0.128	Allocation Adjustment	**$3,500**
0311 - KHH		1.0	Teacher, Inclusion	Allocation Reduction	**($52,000)**
0351 - LJH		1.0	Testing Admin., Support Assistant	Allocation Reduction	**($26,000)**
0352 - LES		1.0	Teacher, Basic K-6	Allocation Reduction	**($26,000)**
0361 - OPJH		1.0	Testing Admin., Support Assistant	Allocation Reduction	**($26,000)**
0361 - OPJH		0.6	Teacher, Basic 7-8	Allocation Reduction	**($31,200)**
0371 - WJH		1.0	Testing Admin., Support Assistant	Allocation Reduction	**($26,000)**
0371 - WJH		1.0	Teacher, Basic	Allocation Reduction	**($26,000)**
0401 - RVE		1.0	Teacher, Inclusion	Allocation Reduction	**($26,000)**
0411 - CHE		0.4	ESE Secretary	Staffing Needs	**($4,400)**
0431 - RHS		0.4	Teacher, Dropout Prevention	Allocation Reduction	**($20,800)**
0481 - LAJH		1.0	Testing Admin., Support Assistant	Allocation Reduction	**($26,000)**
0491 - WES		1.0	ESE Teacher, VE, PI, LI	Allocation Reduction	**($52,000)**
0491 - WES		1.0	Basic Teacher K-6	Allocation Reduction	**($26,000)**
0501 - TES		0.6	Teacher, State CSR	Allocation Reduction	**($31,200)**
0541 - ROE		1.0	Teacher, K-6	Allocation Reduction	**($26,000)**
0611 - OLJH		1.0	Testing Admin., Support Assistant	Allocation Reduction	**($26,000)**
0611 - OLJH		1.4	Basic Ed.	Allocation Reduction	**($72,800)**
0611 - OLJH		0.128	Teacher 0.128	Allocation Reduction	**($7,000)**
0661 - OHS		1.0	Teacher, Basic	Allocation Reduction	**($52,000)**
9005 - ESE		1.0	Specialist, Curriculum, 12 Month	Allocation Reduction	**($35,000)**
9005 - ESE		0.7	Staffing Specialist, 10 Month	Allocation Reduction	**($19,250)**
9005 ESE		0.3	Staffing Specialist, 10 Month (4105)	Allocation Reduction	**($8,250)**
9015 - Rdg.		1.0	Reading Coach	Allocation Reduction	**($26,000)**
				TOTAL:	**($991,400)**
			993,800		

Pending Board Approval: 1/15/15