

PROPOSED CHANGES TO STAFF ALLOCATIONS

2011-2012 SUMMARY

Board Meeting, January 19, 2012

School	Add	Delete	Allocation	Comment	Cost
			2011-2012 ACTIONS		
0071 - CEB	0.900		ESE Assistant, G (4122)	Program Needs	\$0
0541 - ROE	0.900		ESE Assistant, BH (4122)	Program Needs	\$0
9020 - SS		1.00	Waste/Water Operator	Allocation Shift	\$0
9020 - SS	1.000		Electronic Technician	Allocation Shift	(\$10,000)
9008 - ACE	1.000		Principal on Assignment	Allocation Shift	\$0
9060 - HRD		1.00	Director on Assignment	Allocation Shift	\$0
				TOTAL SAVINGS:	(\$10,000)