

**CLAY COUNTY SCHOOL BOARD
 CAPITAL PROJECT FUNDS
 ESTIMATED PROJECT COSTS
 July 1, 2009 thru December 31, 2009**

Project Name	Historical Cost 06/30/2009	Amended Current Year Budget FY10	Estimated Cost
3423 High School QQQ	21,015,118.73	34,376,778.75	55,391,897.48
	<u>\$ 21,015,118.73</u>	<u>\$ 34,376,778.75</u>	<u>\$ 55,391,897.48</u>