PROPOSED CHANGES TO STAFF ALLOCATIONS

2015-2016 SUMMARY

Board Meeting, January 21, 2016

School	Add	Delete	Allocation	Comment	Cost
			2015-2016 ACTIONS		
0252 - OPH		0.4	Child Care Assistant - 10 Month (1466)	Allocation Adjustment	**$0**
0252 - OPH		0.6	Child Care Assistant - 10 Month (1456)	Allocation Adjustment	**$0**
0252 - OPH	0.4		VPK High School Child Care, Lead Assist. (1466)	Allocation Adjustment	**$0**
0252 - OPH	0.6		VPK High School Child Care, Lead Assist. (1456)	Allocation Adjustment	**$0**
0391 - MHS		0.4	Child Care Assistant - 10 Month (1466)	Allocation Adjustment	**$0**
0391 - MHS		0.6	Child Care Assistant - 10 Month (1456)	Allocation Adjustment	**$0**
0391 - MHS	0.4		VPK High School Child Care Lead Assist. (1466)	Allocation Adjustment	**$0**
0391 - MHS	0.6		VPK High School Child Care Lead Assist. (1456)	Allocation Adjustment	**$0**
0431 - RHS		0.4	Child Care Assistant - 10 Month (1466)	Allocation Adjustment	**$0**
0431 - RHS		0.6	Child Care Assistant - 10 Month (1456)	Allocation Adjustment	**$0**
0431 - RHS	0.4		VPK High School Child Care Lead Assist. (1466)	Allocation Adjustment	**$0**
0431 - RHS	0.6		VPK High School Child Care Lead Assist. (1456)	Allocation Adjustment	**$0**
0451 - LAE		1.0	Administrative Support Asst. - 12 Month	Allocation Adjustment	**($30,000)**
0451 - LAE	1.0		Student Records Secretary, 11 Month	Allocation Adjustment	**$25,000**
0501 - TES	1.0		Teacher, Basic K-6	Allocation Shift	**$52,000**
0551 - FIH		0.4	Child Care Assist., 10 Mos. (1466)	Allocation Adjustment	**$0**
0551 - FIH		0.6	Child Care Assist., 10 Mos. (1456)	Allocation Adjustment	**$0**
0551 - FIH	0.4		VPK High School Child Care Lead Assist. (1466)	Allocation Adjustment	**$0**
0551 - FIH	0.6		VPK High School Child Care Lead Assist. (1456)	Allocation Adjustment	**$0**
0651 - POE		1.0	Teacher, Basic K-6	Allocation Shift	**($52,000)**
0661 - OHS		0.4	Child Care Assist., 10 Month	Allocation Adjustment	**$0**
0661 - OHS		0.6	Child Care Assist., 10 Month	Allocation Adjustment	**$0**
0661 - OHS	0.4		VPK High School Child Care Lead Assist. (1466)	Allocation Adjustment	**$0**
0661 - OHS	0.6		VPK High School Child Care Lead Assist. (1456)	Allocation Adjustment	**$0**
9050 - B.A.		1.0	Payroll Aide	Allocation Adjustment	**($37,800)**
9050 - B.A.	1.0		Payroll Assistant	Allocation Adjustment	**$33,345**
9050 - B.A.	1.0		Coordinator of Payroll (3926/3706)	Capital Funds	**$0**
9050 - B.A.	1.0		Payroll Assistant (3926/3706)	Capital Funds	**$0**
				TOTAL:	**($9,455)**

Board Approved: 1/21/16