

PROPOSED CHANGES TO STAFF ALLOCATIONS

2010-2011 SUMMARY

Board Meeting: July 15, 2010

School	Add	Delete	Allocation	Comment	Cost
2010-2011 ACTIONS					
0111 - BLC		0.9	ESE Assistant, BH (420/4100)	Program Reduction	\$0
0252 - OPH	1.0		Teacher, E/BD (420/4100)	Allocation Shift	\$0
0252 - OPH	0.8		ESE Assistant, BH	Allocation Shift	\$0
0252 - OPH	1.0		ESE Assistant, BH (432/4260)	Allocation Shift	\$0
0261 - DIS		1.0	Teacher, Art (431/4340)	Allocation Reduction	(\$55,000)
0301 - KHE		0.8	ESE Assistant, BH (420/4100)	Program Reduction	\$0
0301 - KHE		0.1	ESE Assistant, BH (432/4260)	Program Reduction	\$0
0311 - KHH		1.0	Teacher, Grade 7-12 (Reading)	Allocation Shift	(\$55,000)
0311 - KHH	1.0		Teacher, Career & Technical Education	Allocation Shift	\$55,000
0341 - CHS		0.4	Career/Technical Education Teacher - Agriculture	Allocation Reduction	(\$22,000)
0351 - LSJH		0.9	ESE Assistant, BH	Program Reduction	(\$18,000)
0351 - LSJH		0.8	ESE Assistant, BH (420/4100)	Program Reduction	\$0
0351 - LSJH		0.1	ESE Assistant, BH (432/4260)	Program Reduction	\$0
0361 - OPJH		0.8	ESE Assistant, BH	Program Reduction	(\$16,000)
0361 - OPJH		0.1	ESE Assistant, BH (432/4260)	Program Reduction	\$0
0361 - OPJH		1.0	Teacher, Inclusion	Program Shift	(\$55,000)
0361 - OPJH	1.0		Support Facilitator	Program Shift	\$55,000
0391 - MBH		0.8	Interpreter, II (420/4100)	Allocation Shift	\$0
0391 - MBH		0.1	Interpreter, II (432/4260)	Allocation Shift	\$0
0391 - MHS	1.0		Teacher, Grade 9-12 (421/4200)	Allocation Shift	\$0
0401 - RVE		0.8	ESE Assistant, G (420/4100)	Program Reduction	\$0
0401 - RVE		0.1	ESE Assistant, G (432/4260)	Program Reduction	\$0
0431 - RVH		1.0	Instructional Assistant (420/4100)	Allocation Shift	\$0
0431 - RVH		0.9	ESE Assistant, BH	Allocation Shift	(\$14,000)
0431 - RVH		0.2	ESE Assistant, BH (432/4260)	Allocation Shift	\$0
0431 - RVH		1.6	ESE Assistant, BH (420/4100)	Allocation Shift	\$0
0431 - RVH	0.8		ESE Assistant, BH	Student Safety	\$16,000
0431 - RVH	0.2		ESE Assistant, BH (432/4260)	Student Safety	\$0
0431 - RVH	0.8		ESE Assistant, BH (420/4100)	Student Safety	\$0
0481 - LAJH	0.1		ESE Assistant, BH (432/4260)	Student Promoted	\$0
0481 - LAJH	0.8		ESE Assistant, BH	Student Promoted	\$16,000
0521 - FIE		0.9	ESE Assistant, BH	Program Reduction	(\$18,000)
0571 - SPC		0.8	ESE Assistant, BH	Program Reduction	(\$16,000)
0571 - SPC		0.1	ESE Assistant, BH (432/4260)	Program Reduction	\$0
0591 - AES		1.0	Assistant Principal - 12-Month	Allocation Reduction	(\$78,000)
0591 - AES	1.0		Assistant Principal - 11-Month	Allocation Reduction	\$65,000
0601 - CGE		0.1	Classroom Assistant (432/4260)	Program Shift	\$0
0601 - CGE	0.1		DOP Assistant (432/4260)	Program Shift	\$0
0611 - OLJH		0.8	Interpreter I	Allocation Shift	(\$14,500)
0611 - OLJH		0.2	Interpreter I (432/4260)	Allocation Shift	\$0
0611 - OLJH	0.8		ESE Assistant, BH	Student Promoted	\$16,000
0611 - OLJH	0.1		ESE Assistant, BH (432/4260)	Student Promoted	\$0
0621 - OVE		0.8	ESE Assistant, BH	Program Reduction	(\$16,000)
0621 - OVE		0.1	ESE Assistant, BH (432/4260)	Program Reduction	\$0
0631 - SLE	0.8		Interpreter I	Allocation Shift	\$14,500
0631 - SLE	0.2		Interpreter I (432/4260)	Allocation Shift	\$0
0661 - OHS		1.0	Teacher, E/BD (420/4100)	Allocation Shift	\$0
0661 - OHS		0.8	ESE Assistant, BH	Allocation Shift	\$0
0661 - OHS		1.0	ESE Assistant, BH (432/4260)	Allocation Shift	\$0
9005 - ESE	1.0		Instructional Assistant (420/4100)	Allocation Shift	\$0
9005 - ESE	0.9		ESE Assistant, BH	Allocation Shift	\$18,000
9005 - ESE	0.2		ESE Assistant, BH (432/4260)	Allocation Shift	\$0
9005 - ESE	1.6		ESE Assistant, BH (420/4100)	Allocation Shift	\$0
9005 - ESE	0.8		Interpreter II (420/4100)	Allocation Shift	\$0
9005 - ESE	0.1		Interpreter II (432/4260)	Allocation Shift	\$0
9002 - C.O.	1.0		Career Specialist (421/4471)	Federal Funds	\$0
9040 - IS		1.0	Computer Services Technician	Reorganization	(\$25,000)
9040 - IS	1.0		Technical Specialist	Reorganization	\$35,000
9050 - FNS	1.0		Cafeteria Manager Intern	Program Growth	\$0
TOTAL SAVINGS:					(\$112,000)