

Cost Center	Disposition Changes from 'AA' to 'NC' that fall beneath the \$750 threshold	
0020	FLA. YOUTH CHALLENGE ACADEMY	\$690.96
0021	GREEN COVE SPRINGS JUNIOR HIGH	\$58,078.64
0071	CHARLES E. BENNETT ELEMENTARY	\$27,166.32
0111	BANNERMAN LEARNING CENTER	\$43,549.91
0201	ORANGE PARK ELEMENTARY	\$22,821.12
0232	GROVE PARK ELEMENTARY	\$25,586.56
0241	W.E. CHERRY ELEMENTARY	\$30,468.48
0252	ORANGE PARK HIGH	\$49,121.20
0261	DOCTORS INLET ELEMENTARY	\$17,971.44
0271	MIDDLEBURG ELEMENTARY	\$697.44
0301	KEYSTONE HEIGHTS ELEMENTARY	\$23,492.64
0311	KEYSTONE HEIGHTS JR/SR HIGH	\$64,290.32
0331	S. BRYAN JENNINGS ELEMENTARY	\$17,375.00
0341	CLAY HIGH SCHOOL	\$107,928.80
0351	LAKESIDE JUNIOR HIGH	\$58,751.04
0352	LAKESIDE ELEMENTARY	\$28,555.12
0361	ORANGE PARK JUNIOR HIGH	\$58,738.08
0371	WILKINSON JUNIOR HIGH	\$54,585.84
0381	MONTCLAIR ELEMENTARY	\$25,524.01
0391	MIDDLEBURG HIGH	\$87,546.88
0401	RIDGEVIEW ELEMENTARY	\$27,638.40
0411	CLAY HILL ELEMENTARY	\$8,424.80
0431	RIDGEVIEW HIGH	\$53,472.72
0451	LAKE ASBURY ELEMENTARY	\$9,692.88
0471	ROBERT M PATERSON ELEMENTARY	\$14,510.16
0481	LAKE ASBURY JUNIOR HIGH	\$26,262.96
0491	WILKINSON ELEMENTARY	\$32,483.20
0501	TYNES ELEMENTARY	\$3,467.76
0511	MCRAE ELEMENTARY	\$22,240.00
0521	FLEMING ISLAND ELEMENTARY	\$4,875.60
0531	THUNDERBOLT ELEMENTARY	\$2,079.36
0551	FLEMING ISLAND HIGH SCHOOL	\$59,045.12
0571	SWIMMING PEN CREEK ELEMENTARY	\$20,728.80
0591	ARGYLE ELEMENTARY SCHOOL	\$23,492.64
0611	OAKLEAF JUNIOR HIGH	\$9,686.40
0621	OAKLEAF VILLAGE ELEMENTARY	\$4,862.64
0651	PLANTATION OAKS ELEMENTARY	\$91,271.52
0661	OAKLEAF HIGH SCHOOL	\$2,097.92
1409	ANNUNCIATION CATHOLIC SCHOOL	\$697.44
9003	INSTRUCTIONAL SUPPORT	\$3,961.84
9005	EXCEPTIONAL STUDENT EDUCATION	\$672.88
9007	INSTRUCTIONAL-SECONDARY	\$690.96
9008	ADULT/COMMUNITY EDUCATION	\$17,274.00
9009	SCHOOL IMPROVEMENT	\$2,110.88
9010	TRANSPORTATION	\$5,573.04
9020	OFFICE OF SUPPORT SERVICES	\$1,381.92
9021	MAINTENANCE DEPARTMENT	\$6,356.16
9022	OPERATIONS	\$690.96
9023	FACILITY PLANNING & CONSTRUCT.	\$2,763.84
9024	BUILDING DEPARTMENT	\$690.96
9030	PRINT CENTER	\$690.96
9040	INFORMATION SERVICES	\$12,720.92
9050	BUSINESS AFFAIRS DIVISION	\$9,673.44
9051	SCHOOL FOOD SERVICE	\$5,403.15
9060	HUMAN RESOURCES	\$1,444.00
9106	TITLE I	\$697.44
9111	INSTRUCTIONAL DIVISION	\$690.96
	TOTAL	\$1,293,458.43