

Florida Department of Education
Project Application

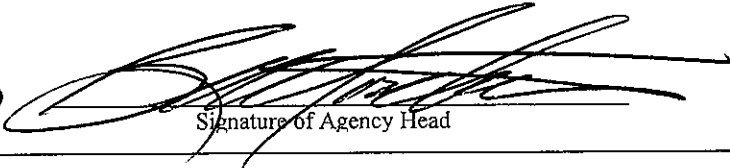
TAPS Number
 11B001

Please return to: Florida Department of Education Bureau of Grants Management Room 325B Turlington Building 325 West Gaines Street Tallahassee, Florida 32399-0400 Telephone: (850) 245-0498	Program Name: Carl D. Perkins Secondary, Section 131 Discretionary/Continuation Fiscal Year 2010-2011	<i>DOE USE ONLY</i> Date Received						
B) Name and Address of Eligible Applicant: Clay County School Board 900 Walnut Street Green Cove Springs, FL 32043		Project Number (DOE Assigned)						
C) Total Funds Requested: \$229,808.00 <hr/> DOE USE ONLY Total Approved Project:	D) Applicant Contact Information <table border="1"> <tr> <td data-bbox="660 785 1117 888"> Contact Name: Paul Parker, CTE Director </td> <td data-bbox="1117 785 1576 888"> Mailing Address: 23 South Green Street Green Cove Springs, FL 32043 </td> </tr> <tr> <td data-bbox="660 888 1117 951"> Telephone Number: 904-284-6574 </td> <td data-bbox="1117 888 1576 951"></td> </tr> <tr> <td data-bbox="660 951 1117 1024"> Fax Number: 904-284-6546 </td> <td data-bbox="1117 951 1576 1024"> E-mail Address: peparker@mail.clay.k12.fl.us </td> </tr> </table>		Contact Name: Paul Parker, CTE Director	Mailing Address: 23 South Green Street Green Cove Springs, FL 32043	Telephone Number: 904-284-6574		Fax Number: 904-284-6546	E-mail Address: peparker@mail.clay.k12.fl.us
Contact Name: Paul Parker, CTE Director	Mailing Address: 23 South Green Street Green Cove Springs, FL 32043							
Telephone Number: 904-284-6574								
Fax Number: 904-284-6546	E-mail Address: peparker@mail.clay.k12.fl.us							

CERTIFICATION

I, Ben Wortham, (Please Type Name) do hereby certify that all facts, figures, and representations made in this application are true, correct, and consistent with the statement of general assurances and specific programmatic assurances for this project. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.

Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application.

E) 
 Signature of Agency Head

CLAY COUNTY SCHOOL BOARD

A) _____
 Name of Eligible Recipient:
 B) _____

TAPS Number
09B003

Project Number: **(DOE USE ONLY)**

**FLORIDA DEPARTMENT OF EDUCATION
 Budget Narrative Form**

(1) FUNCTION	(2) OBJECT	(3) ACCOUNT TITLE AND NARRATIVE	(4) FTE POSITION	(5) AMOUNT
5300	120	Salary: Classroom Teacher(s) to supervise Summer Internship program that ends by 6/30/2011; teacher(s) will be paid their current CCSB hourly rate not to exceed \$42 per hour Performance Measures addressed: 2S1 Required Use of Funds addressed: 3 Permissive Use of Funds addressed: 3, 6		1,000.00
5300	160	Salary: Career Specialist to supervise Summer Internship program that ends by 6/30/2011; career specialist will be paid their current CCSB hourly rate not to exceed \$35 per hour Performance Measures addressed: 2S1 Required Use of Funds addressed: 3 Permissive Use of Funds addressed: 3, 6		1,000.00
5300	210	Retirement: supervise summer interns Performance Measures addressed: 2S1 Required Use of Funds addressed: 3 Permissive Use of Funds addressed: 3, 6		200.00
5300	220	Social Security: supervise summer interns Performance Measures addressed: 2S1 Required Use of Funds addressed: 3 Permissive Use of Funds addressed: 3, 6		175.00
5300	230	Insurance: supervise summer interns Performance Measures addressed: 2S1 Required Use of Funds addressed: 3 Permissive Use of Funds addressed: 3, 6		100.00
5300	240	Workmans Compensation: supervise summer interns Performance Measures addressed: 2S1 Required Use of Funds addressed: 3 Permissive Use of Funds addressed: 3, 6		40.00
5300	330	Travel: Camp Blanding Team Building activity for students in the Career Academy Programs at MHS, RHS and OHS Performance Measures addressed: 6S1 Required Use of Funds addressed: 1 Permissive Use of Funds addressed: 20		1,000.00
5300	350	Repair & Maintenance: of CTE equipment Performance Measures addressed: 2S1 Required Use of Funds addressed: 7 Permissive Use of Funds addressed: 11		1,000.00

5300	360	Rentals: Maintenance agreements for autodesk software leases for the drafting program at MHS and equipment, TestOut Packages for MHS and RHS. Performance Measures addressed: 2S1 Required Use of Funds addressed: 1,3,7 Permissive Use of Funds addressed: 7	5,490.00
5300	390	Other Purchased Services: Recruitment items and printing for CTE Programs; Regional Career Academy Accreditation; reimburse students for taking and passing Industry Certification Tests Performance Measures addressed: 6S1 Required Use of Funds addressed: 4, 6, 8, 9 Permissive Use of Funds addressed: 1	15,000.00
5300	391	Printing: In-house printing of brochures and promotional materials for CTE Programs Performance Measures addressed: 6S1 Required Use of Funds addressed: 2, 8, 9 Permissive Use of Funds addressed: 1	3,000.00
5300	510	Consumable Items: Consumable teaching supplies (building materials - lumber, shingles, nails, electrical supplies, teaching materials for all CTE programs, classroom reading resources, consumable culinary arts materials, Health Science materials, agriscience land and animal supplies, paper, pens, pencils, ink cartridges) for CTE programs (Agriscience, Business, culinary arts, carpentry, interior design, early childhood education, Family & Consumer Sciences, technology, welding, masonry, HVAC, Health Science) Performance Measures addressed: 1S1, 1S2, 2S1 Required Use of Funds addressed: 7 Permissive Use of Funds addressed: 4, 11, 15	9,500.00
5300	521	Textbooks: New and replacement books for all CTE programs 7 to 12 grade, Safari Books online (CHS), Business (GCSJH). Performance Measures addressed: 1S1 Required Use of Funds addressed: 1 Permissive Use of Funds addressed: 7, 12, 14	12,400.00
5300	621	AV Materials over \$750: Early Childhood Education teaching materials, manikin/model for Health science, DVD sets, Health Science materials Performance Measures addressed: 1S1, 1S2, 2S1 Required Use of Funds addressed: 7 Permissive Use of Funds addressed: 7, 11, 14	3,000.00
5300	622	AV Materials less than \$750: Dry Erase and bulletin boards, Early Childhood Education teaching materials, models for teaching, Document cameras, DVDs & VHS sets, Health Science materials Performance Measures addressed: 1S1, 1S2, 2S1 Required Use of Funds addressed: 7 Permissive Use of Funds addressed: 4, 7, 11, 14, 15	4,200.00

5300	630	Buildings and Fixed Equipment: Enhanced Classrooms for CTE rooms (document camera, sound system. DVD Player, projector, pen pad – nothing is over \$1,000 individually) Performance Measures addressed: 1S1, 1S2, 2S1 Required Use of Funds addressed: 7 Permissive Use of Funds addressed: 4, 7, 11, 15	29,063.00
5300	641	Equipment \$750 & over: Multi-media projectors, copier (CHS), Kitchen Equipment (KHHS), Real baby care (OPJH and OLJH), Trailer (KHHS), Electric bed package (OPHS), Carpentry Tools (RHS), Televisions, presentation equipment and Health Science materials Performance Measures addressed: 2S1 Required Use of Funds addressed: 7 Permissive Use of Funds addressed: 4, 7, 11, 14	23,080.00
5300	642	Equipment less than \$750: digital cameras and equipment for TV Production, Televisions, DVD/VCR players, small kitchen equipment (KHHS), Small carpentry tools (RHS), Sewing and Interior Design tools (OHS), document cameras, multi-media projectors, sound system Performance Measures addressed: 2S1 Required Use of Funds addressed: 7 Permissive Use of Funds addressed: 4, 7, 11, 14, 15	11,300.00
5300	643	Computer Hardware \$750 & over: laptops and computers for CTE programs Performance Measures addressed: 1S1, 2S1 Required Use of Funds addressed: 7 Permissive Use of Funds addressed: 7, 11, 14	20,000.00
5300	644	Computer Hardware less than \$750: Classroom response pads for CTE programs, printers, monitors (LJHS) handheld white/chalk boards Performance Measures addressed: 1S1, 2S1 Required Use of Funds addressed: 7 Permissive Use of Funds addressed: 7, 11	2,150.00
5300	648	Furniture \$750 & over: Cabinets, shelving, workstations, tables Performance Measures addressed: 2S1 Required Use of Funds addressed: 7 Permissive Use of Funds addressed: 11	2,000.00
5300	649	Furniture less than \$750: projector Carts, computer chairs, shelving, TV stands/carts, workstations, stools, tables Performance Measures addressed: 2S1 Required Use of Funds addressed: 7 Permissive Use of Funds addressed: 11, 14	5,000.00
5300	692	Software under \$750: Microsoft Office for computers that are purchased, software for CISCO lab, Adobe classroom license, Test out software license, VISION Software for labs Performance Measures addressed: 1S1, 1S2, 2S1 Required Use of Funds addressed: 7 Permissive Use of Funds addressed: 7, 11, 14	37,500.00

5300	730	Dues & Fees: NCAC Membership, dues and fees for professional memberships at the county level of membership Performance Measures addressed: 2S1 Required Use of Funds addressed: 5 Permissive Use of Funds addressed:	2,000.00
6300	160	Other support salary: Summer training and in-service Performance Measures addressed: 1S1, 1S2, 2S1 Required Use of Funds addressed: 1, 4, 5 Permissive Use of Funds addressed: 1, 6, 8, 13	1,000.00
6300	210	Retirement: summer training and in-service Performance Measures addressed: 1S1, 1S2, 2S1 Required Use of Funds addressed: 1, 4, 5 Permissive Use of Funds addressed: 8, 13	300.00
6300	220	Social Security: summer training and in-service Performance Measures addressed: 1S1, 1S2, 2S1 Required Use of Funds addressed: 1, 4, 5 Permissive Use of Funds addressed: 8, 13	300.00
6300	230	Group Insurance: summer training and in-service Performance Measures addressed: 1S1, 1S2, 2S1 Required Use of Funds addressed: 1, 4, 5 Permissive Use of Funds addressed: 8, 13	100.00
6300	240	Workmans Comp: summer training and in-service Performance Measures addressed: 1S1, 1S2, 2S1 Required Use of Funds addressed: 1, 4, 5 Permissive Use of Funds addressed: 8, 13	10.00
6300	330	Travel: CTE personnel to attend professional conferences, visit schools and businesses Performance Measures addressed: 2S1, 3S1, 4S1, 5S1, 6S1, 6S2 Required Use of Funds addressed: 1, 4, 5, 8, 9 Permissive Use of Funds addressed: 2, 10, 13, 17, 18	1,000.00
6400	120	Classroom teacher Salary: Summer training and in-service Performance Measures addressed: 1S1, 1S2, 2S1 Required Use of Funds addressed: 1, 4, 5 Permissive Use of Funds addressed: 1, 6, 8, 12, 13 & 19	6,000.00
6400	160	Other Support Personnel : Summer Training and in-service Performance Measures addressed: 1S1, 1S2, 2S1 Required Use of Funds addressed: 1, 4, 5 Permissive Use of Funds addressed: 8, 12, 13 & 19	500.00
6400	210	Retirement: summer training and in-service Performance Measures addressed: 1S1, 1S2, 2S1 Required Use of Funds addressed: 1, 4, 5 Permissive Use of Funds addressed: 8, 12, 13 & 19	300.00
6400	220	Social Security: summer training and in-service Performance Measures addressed: 1S1, 1S2, 2S1 Required Use of Funds addressed: 1, 4, 5 Permissive Use of Funds addressed: 8, 12, 13 & 19	500.00

6400	330	Travel: Teacher Travel for in-service and professional development (FBTEA, FEFACS, FACTE, ACTE, NCPN, FETC, PLTW Training, NCAC, Career Pathways network) Performance Measures addressed: 1S1, 1S2, 2S1 Required Use of Funds addressed: 1, 4, 5, 8, 9 Permissive Use of Funds addressed: 8, 12, 13 & 19	13,100.00
7200	790	Indirect Cost: Clay County School Board (3.27% of all items except equipment) Performance Measures addressed: 2S1	3,500.00
7800	330	Travel: CTSO Student travel to district, state and national CTSO events (FBLA, FCCLA, HOSA, FFA, TSA, SkillsUSA) plane tickets or rental vehicles. Performance Measures addressed: 2S1, 3S1, 4S1, 5S1, 6S1, 6S2 Required Use of Funds addressed: 1, 3, 6, 8, 9 Permissive Use of Funds addressed: 5	2,000.00
7800	390	Other Purchased Services: Student Travel to district, state and national CTSO events (FBLA, FCCLA, HOSA, FFA, TSA, SkillsUSA) usually charter buses Performance Measures addressed: 2S1, 3S1, 4S1, 5S1, 6S1, 6S2 Required Use of Funds addressed: 1, 3, 6 Permissive Use of Funds addressed: 5	12,000.00
© TOTAL			\$ 229,808

DOE 101
Revised 12/07

Dr. Eric J. Smith, Commissioner

