PROPOSED CHANGES TO STAFF ALLOCATIONS - 2008-2009

SUMMARY

Board Meeting: July 17, 2008

School	Add	Delete	Allocation	Comment	Cost
0021 - GCJH	1.0		Classroom Assistant (0420/5100/4248)	Federal grant	-0-
		2.0	Teacher, Grades 7-8, Basic - FROZEN (0100/5100/0000)	Allocation redesignation	($96,000)
0232 - GPE	1.0		Classroom Assistant (0420/5100/4248)	Federal grant	-0-
0241 - WEC		1.0	ESE Assistant, Individual (0100/5200/0000)	Student moved	($18,000)
0252 - OPH	1.0		Classroom Assistant (0420/5100/4248)	Federal grant	-0-
	0.5		Technology Support Assistant (0100/6200/0000 - Int. Accts.)	Technology support	-0-
		0.6	Teacher, Grade 9-12 (0100/5100/0000)	Technology support	($4,000)
0311 - KHH		1.0	Teacher, Grade 7-12 - FROZEN (0100/5100/0000)	Allocation redesignation	($48,000)
0341 - CHS	1.0		Classroom Assistant (0420/5100/4248)	Federal grant	-0-
0351 - LJH	1.0		Classroom Assistant (0420/5100/4248)	Federal grant	-0-
		2.0	Teacher, Grade 7-8, Basic - FROZEN (0100/5100/0000)	Allocation redesignation	($96,000)
0371 - WJH		1.0	ESE Interpreter IV (0100/5200/0000)	Program change	($6,000)
	1.0		Instructional Assistant (0100/5200/0000)	Program change	-0-
0391 - MHS	1.0		Classroom Assistant (0420/5100/4248)	Federal grant	-0-
		2.0	Teacher, Grade 9-12 - FROZEN (0100/5100/0000)	Allocation redesignation	($96,000)
0431 - RHS	1.0		Classroom Assistant (0420/5100/4248)	Federal grant	-0-
		2.0	Teacher, Grade 9-12 - FROZEN (0100/5100/0000)	Allocation redesignation	($96,000)
0481 - LAJH	1.0		Classroom Assistant (0420/5100/4248)	Federal grant	-0-
		2.0	Teacher, Grades 7-8, Basic - FROZEN (0100/5100/0000)	Allocation redesignation	($96,000)
0531 - TBE	1.0		Classroom Assistant (0420/5100/4248)	Federal grant	-0-
0551 - FIH	1.0		Classroom Assistant (0420/5100/4248)	Federal grant	-0-
		3.0	Teacher, Grade 9-12 - FROZEN (0100/5100/0000)	Allocation redesignation	($144,000)
0621 - OVE	1.0		ESE Assistant, Individual (0100/5200/0000)	Student moved	$18,000
0631 - SLE		1.0	Licensed Practical Nurse (LPN), 10-Mo. (0420/6100/4109)	Student need	-0-
	1.0		Registered Nurse (RN), 10-Mo. (0420/6100/4109)	Student need	-0-
9002 - CTE	1.0		Career Specialist, 10-Mo. (0420/5300/4049)	Strategic Plan	-0-
9040 - I.S.		1.0	Web Developer, Coord. II (0100/6500/0000)	Technology support	-0-
	1.0		Network Services Coord. II (0100/6500/0000)	Technology support	-0-
SUPPLEMENTS	*1.0*		*Discretionary @ WES*	*$525*	
		1.0	*Safety Patrol Sponsor @ WES*	*($735)*	
	1.0		*Curriculum Spec., 11-Mo. @ ESE*	*$2,450*	
			Staff Spec., 10-Mo. (to match allocations) @ ESE	*$2,100*	$5,100
				Total Savings:	**($676,900)**

BOARD APPROVED:_______________