PROPOSED CHANGES TO STAFF ALLOCATIONS
2014-2015 SUMMARY
Board Meeting, July 17, 2014

School	Add	Delete	Allocation	Comment	Cost
			2014-2015 ACTIONS		
0111 - BLC		0.9	RN (9 Month)	Federal Funds	**$0**
0232 - GPE	0.2		ISS Assistant	Program Needs	**$4,200**
0431 - RHS	0.9		RN (9 Month)	Federal Funds	**$0**
0481 - LAJH		1.0	Vice Principal - 12 Month	Allocation Shift	**($12,000)**
0481 - LAJH	1.0		Assistant Principal - 11 Month	Allocation Shift	**$0**
9005 - ESE	1.0		Occupational Therapist (5200)	Program Needs	**$55,000**
9005 - ESE		0.6	Teacher, ESE	Private School requirement	**$0**
9005 - ESE	0.6		Teacher, ESE (0420/4105)	Private School requirement	**$0**
9005 - ESE	1.2		Speech Clinician (0420/4105)	Private School requirement	**$0**
9008 - ACE	1.0		Career Specialist - 12 Month	Program Needs	**$12,000**
9008 - ACE		1.0	Career Specialist - 11 Month	Program Needs	**$0**
				TOTAL:	**$59,200**

Pending Board Approval: 7/17/2014