

BUDGET SUMMARIES

For IDEA, PART B, Grant Applications

July 18, 2014

IDEA, Part B Preschool – Total Allocation, including roll forward: \$196,627

\$149,297	Salaries/Benefits for personnel such as paraprofessionals and support staff for preschool students with disabilities (SWD)
\$ 32,681	Materials and supplies for SWD and staff
\$ 8,637	Training for personnel working with SWD
\$ 5,857	Estimated indirect cost paid to district

IDEA, Part B – Total Allocation, including roll forward: \$7,837,311

\$7,200,185	Salaries/Benefits for personnel such as paraprofessionals, teachers, therapists, nurses, and support staff for students with disabilities (SWD)
\$ 75,548	Equipment, materials and supplies for SWD and staff
\$ 347,680	Professional and technical services, including contracted services, for SWD
\$ 10,000	Travel for personnel serving SWD
\$ 18,970	Training for personnel working with SWD
\$ 234,928	Estimated indirect cost paid to district