

BUDGET SUMMARIES

For IDEA, PART B, Grant Applications

IDEA, Part B Preschool – Total Allocation: \$167,741

\$133,850	Salaries/Benefits for personnel such as paraprofessionals and support staff for preschool students with disabilities (SWD)
\$ 14,181	Materials and supplies for SWD and staff
\$ 15,097	Sequestration (reserve) funds of 9%
\$ 4,613	Estimated indirect cost paid to district

IDEA, Part B – Total Allocation, including roll forward: \$8,717,728

\$7,810,006	Salaries/Benefits for personnel such as paraprofessionals, teachers, therapists, nurses, and support staff for students with disabilities (SWD)
\$ 14,850	Equipment, materials and supplies for SWD and staff
\$ 27,770	Professional and technical services, including contracted services, for SWD
\$ 1,800	Travel for personnel serving SWD
\$ 3,064	Training for personnel working with SWD
\$ 659,000	Sequestration (reserve) funds of 9%
\$ 201,238	Estimated indirect cost paid to district